

Implementation and Action Plan

Where flowers bloom so does hope.

– Lady Bird Johnson



**2008 FFA Tree Planting
at Ellenberger Park**

Implementation and Action Plan

INTRODUCTION

A comprehensive park plan has many different purposes. Among these purposes is the identification of specific actions to be taken to address identified needs. These actions should be accompanied by a timeline for completion and designation of a responsible party. This section of the planning document is referred to by many titles, such as implementation or action plan.

ACTION PLAN

The following spreadsheet includes the actions developed by this planning process. These actions apply to all divisions of Indy Parks and are planned for the years 2009 to 2014. These actions have grown from the Identified Needs section of this document, and are based on the opinions and ideas detailed in the Public Participation section.

An effort was made to select Action Plan items that will be truly strategic in nature. It is the desire of parks' staff to include Actions that will target specific tasks or areas of the Department and improve the delivery of services.

Evaluation

Recognizing that not all strategies and actions proposed in this plan can anticipate the future, actual costs, or changing opportunities that may present themselves, the Action Plan is the recommended Plan to follow for Indy Parks, its Board and other supporting committees and Departments that work with Indy Parks.

Priorities

The actions steps that follow are organized under six major headings. Several of these are repeated from the previous plan, while several others reflect community input and administration priorities. These are:

- Public Safety
- Maintenance
- New Amenities & Uses
- Evaluate & Upgrade Outdated Infrastructure
- Increasing Green Space & Greenways
- Green Initiatives.

It is also recognized that there are a number of actions that have become a part of everyday business for Indy Parks, but that are of sufficient importance to be included in an Ongoing list. This list is not to be viewed as a list of action items, but rather as a reminder of the public's wishes for continued success.

The time line in the specific Action Plan is established as guidance for each action with all resources, constraints and opportunities being equal. The donation of monies for specific causes, availability of grants with specific requirements or the changing interests of the citizens of Indianapolis-Marion County can change this initial prioritization. The alteration of the time line must be allowed and it is clearly the responsibility of Department leadership. The alterations, however, should not stray from the vision and mission of Indy Parks.



CAPITAL IMPROVEMENT LIST

Following the Action Plan is a seven page list of Indy Parks' planned capital projects over the next five years. The 2009 list is active, with many projects underway. The 2010-2014 lists are less specific. Final decisions will be made about which projects to pursue after the first of 2009, and each following year.

This list is based upon the assumption of a \$3.5 million capital budget, funded out of Marion County's tax base. This has been the case in recent years, with 2004 being the exception at \$2.8 million.

At the end of this section is a list of projects that will only happen with additional funding sources. This can be seen as Indy Parks' wish list or a list of projects to be presented to grantors.

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
	Public Safety			
1	Merge Park Rangers with Indianapolis Metropolitan Police Department	Administration / Rangers	2009	Within Existing Resources
2	Encourage installation of security camera along greenway corridors	Environmental Education / Resource Development	2010	Existing Resources / Grants
3	Increase frequency of on-site inspections of greenway call boxes	Greenways / Maintenance	2009	Within Existing Resources
4	Initiate TrailSafe monitoring program	Greenways / Rangers	2010	Existing Resources / Grants / Other Donors
5	Work with Public Safety to increase police presence in parks and along greenways (includes bike, foot, vehicle, and horseback patrols)	Administration / All Divisions	2010	Existing Resources / Grants / Other Donors
6	Coordinate Peace In Streets efforts with Public Safety	Administration / All Divisions	2009	Existing Resources / Grants / Other Donors
7	Increase staff certifications for playground safety	Resource Development / Community Recreation / Maintenance	2011	Existing Resources / Grants / Other Donors
	Maintenance			
8	Inventory and align staff and resources to meet current needs, mission, vision, and values	Administration / All Divisions	2010	Within Existing Resources
9	Update main reporting and tracking software for more effective use	Administration / All Divisions	2011	Existing Resources / Grants
10	Increase frequency of on-site inspections	Administration / All Divisions	2009	Within Existing Resources
11	Improve efficiencies for better turn-around times	Administration / All Divisions	2011	Within Existing Resources
12	Evaluate current standards	Administration / All Divisions	2009	Within Existing Resources
13	Implement best management practices	Administration / All Divisions	2010	Within Existing Resources
14	Review contractual services	Administration / All Divisions	2010	Within Existing Resources

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
	New Amenities and Uses			
15	Increase the number of permanent restroom facilities	Greenways / Resource Development / Community Recreation	2012	Existing Resources / Grants / Other Donors
16	Increase the number of permanent drinking fountains	Greenways / Resource Development / Community Recreation	2012	Existing Resources / Grants / Other Donors
17	Increase the number of aquatic facilities (including water spray grounds)	Resource Development / Community Recreation	2012	Existing Resources / Grants / Other Donors
18	Increase the number of canine companion zones	Resource Development / Community Recreation	2010	Existing Resources / Grants / Other Donors
19	Increase the number of skate parks	Resource Development / Community Recreation	2011	Existing Resources / Grants / Other Donors
20	Increase mountain biking uses where appropriate	Greenways / Resource Development	2010	Existing Resources / Grants / Other Donors
21	Increase the number of family & nature centers	Resource Development	2011	Existing Resources / Grants / Other Donors
	Evaluate & Upgrade Outdated Infrastructure			
22	Evaluate all playgrounds and update damaged equipment to current safety and A.D.A. Standards	Maintenance / Resource Development	2012	Existing Resources / Grants / Other Donors
23	Repave and widen select portions of greenways	Greenways / Resource Development	2013	Existing Resources / Grants / Other Donors
24	Evaluate all family & nature centers, along with administrative & maintenance facilities	Maintenance / Resource Development	2010	Existing Resources / Grants / Other Donors
25	Evaluate usage and need of all aquatic facilities for cost effectiveness	Maintenance / Resource Development / Community Recreation	2010	Within Existing Resources
26	Evaluate usage and need of all tennis & basketball courts for renovation or alternative recreational uses	Resource Development	2009	Existing Resources / Grants / Other Donors
27	Evaluate and improve all way finding signage in parks and along greenway corridors for all users	Community Recreation / Resource Development / Greenways	2013	Existing Resources / Grants / Other Donors

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
	Increase Green Space			
28	Examine and recommend green space and park acreage need in Regional Center	Greenways / Resource Development	2011	Within Existing Resources
29	Update green space needs and park acreage analysis for Marion County based on 2010 Census data	Greenways / Resource Development	2011	Within Existing Resources
30	Rezone all current park land to PK1 Zoning	Resource Development	2010	Within Existing Resources
31	Advocate all land leased by Parks Department be deeded and owned by Department	Resource Development	2010	Within Existing Resources
32	Pursue land acquisition in developed & developing areas and adjacent to parks	Resource Development	2011	Existing Resources / Grants / Other Donors
33	Plan and advocate for remaining natural areas in county	Resource Development	2011	Within Existing Resources
34	Pursue abandoned homes and vacant parcels to become parks	Resource Development	2010	Existing Resources / Grants / Other Donors
35	Constantly monitor land acquisition partnerships	Resource Development	2011	Within Existing Resources
	Increase Greenway Corridor Connections			
36	Update Greenways Master Plan	Greenways / Resource Development	2011	Within Existing Resources
37	Partner with DPW to connect bike lanes to existing and planned greenway corridors	Greenways / Resource Development	2011	Existing Resources / Grants / Other Donors
38	Partner with CIGF to connect Cultural Trail to existing and planned greenway corridors	Greenways / Resource Development	2012	Existing Resources / Grants / Other Donors
39	Identify revenue generating opportunities for greenways with Indianapolis Parks Foundation	Greenways	2011	Existing Resources / Grants / Other Donors
	Green Initiatives			
40	Identify open areas that can be removed from mowing schedule	Resource Development / Land Stewardship / Maintenance	2009	Within Existing Resources
41	Certify recycled tree debris for use as playground fall surfacing	Maintenance / Resource Development	2009	Within Existing Resources
42	Identify areas in parks to increase tree canopy	Resource Development / Land Stewardship / Forestry	2010	Within Existing Resources
43	Identify safe and viable re-uses for RCA Dome material	Maintenance / Resource Development	2010	Existing Resources / Grants / Other Donors
44	Decrease unnecessary light poles and other utility costs in parks	Maintenance / Resource Development	2011	Within Existing Resources
45	Identify locations for rain gardens and rain barrels in our parks	Resource Development / Land Stewardship / Maintenance	2010	Existing Resources / Grants / Other Donors
46	Pursue LEED certifications for new & existing facilities and accreditation for park staff	Resource Development / Land Stewardship / Maintenance	2011	Existing Resources / Grants / Other Donors

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
	Ongoing			
1	Develop Resource Management Plans for parks with significant natural areas.	Land Stewardship / Resource Development	N/A	Within Existing Resources
2	Implement strategies identified by Mayor's Blue Ribbon Commission on Land Acquisition.	Resource Development	N/A	Existing Resources / Grants / Other Donors
3	Update the 1999 Environmental Education Master Plan.	Environmental Education / Resource Development	N/A	Within Existing Resources
4	Act as a leader in the area of brownfield re-use, focused on park and open space development.	Greenways / Resource Development	N/A	Within Existing Resources
5	Continue to expand opportunities for residents to participate in cultural events, including concerts and movies in parks.	Community Recreation / Greenways	N/A	Existing Resources / Grants
6	Develop public art in Indianapolis by identifying assets, locations for future work and funding or partnerships to implement projects.	Greenways / Resource Development	N/A	Existing Resources / Grants / Other Donors
7	Participate with sister agencies and non-profits in developing and operating the Cultural Trail.	Greenways / Resource Development	N/A	Existing Resources / Grants / Other Donors
8	Plan cultural activities to include baby boomer generation entering retirement.	Community Recreation	N/A	Within Existing Resources
9	Raise awareness of the history of Indianapolis' Park system (e.g. George Kessler's Plan, historical landmarks.)	Greenways / Resource Development	N/A	Existing Resources / Grants
10	Work to preserve and enhance the integrity of Kessler's Indianapolis Park and Boulevard System as placed on the National Register of Historic Places, beginning with development of a system resource manual for all City agencies.	Greenways / Resource Development	N/A	Existing Resources / Grants / Other Donors
11	Work to restore historic and cultural assets such as the Taggart Memorial, Indy Parks Memorial Groves and Peace Memorial at MLK Park.	Resource Development	N/A	Existing Resources / Grants / Other Donors
12	Identify efficient methods to market and advertise recreational programs and services to the public.	Marketing	N/A	Within Existing Resources
13	Maintain the role of Park Rangers in enhancing Environmental Education programs.	Park Rangers	N/A	Within Existing Resources
14	Strengthen our volunteer program to help provide needed additional staffing of facilities, program instructors, maintenance and stewardship assistance.	Partnerships	N/A	Within Existing Resources
15	Partner with user groups by providing land and expertise toward developing additional sports fields in areas where existing fields are at capacity.	Partnerships / Resource Development	N/A	Existing Resources / Grants / Other Donors
16	Recognize and incorporate older residents into volunteer and work opportunities.	Partnerships	N/A	Within Existing Resources

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#	ACTION CATEGORY	RESPONSIBLE DIVISION	COMPLETION DATE	COST
17	Strongly discourage the taking of parkland for non-park purposes; any taking of parkland should be at market value, lease arrangement or trade for land in the same service area.	Resource Development	N/A	Within Existing Resources
18	Update the Emergency Action Plan in place for each Indy Parks facility using a standardized format throughout Department.	Risk Management	N/A	Within Existing Resources
19	Assist special interest groups with locating existing recreational facilities for their use.	Resource Development	N/A	Within Existing Resources
20	Expand partnership with School Corporations to utilize gymnasiums and athletic facilities after hours.	Community Recreation / Sports & Special Facilities	N/A	Within Existing Resources
21	Plan and construct more trails within park properties for walking, jogging, rollerblading.	Resource Development	N/A	Existing Resources / Grants / Other Donors
22	Promote use of bicycles over cars by advocating for bike lanes on Marion County's roads.	Greenways	N/A	Within Existing Resources
23	Expand the volume of services to individuals with disabilities including new program offerings for therapeutic, rehabilitation, inclusion and self contained programs.	Community Recreation	N/A	Within Existing Resources
24	Formalize a network of park professionals both in Indiana and nationally to strategize with and share ideas for program and park accessibility.	Community Recreation	N/A	Within Existing Resources
25	Work to engage all minority communities in city parks and park programs.	Community Recreation / Environmental Education / Sports & Special Facilities	N/A	Existing Resources / Grants / Other Donors
26	Work to provide additional public access to our waterways.	Greenways / Resource Development	N/A	Within Existing Resources
27	Actively maintain a prioritized list of potential park acquisitions within Marion County.	Resource Development	N/A	Within Existing Resources
28	Continue to aggressively seek grants to support Indy Parks efforts in programming, maintenance and capital improvement.	Grants	N/A	Existing Resources / Grants
29	Continue to implement non-traditional methods for parkland acquisition as identified in the Trust for Public Lands' report such as recreation easements, temporary parks, tax-abatement incentives, developer donations and utilizing and acquiring non-park op	Finance / Resource Development	N/A	Existing Resources / Grants / Other Donors
30	Continue to improve natural areas on City golf courses as wildlife habitat and explore their value for Environmental Education.	Golf / Environmental Education	N/A	Within Existing Resources
31	Continue to put into practice baseline standards for each park and resource type, including the provision of programs, facilities, acreage, service area, funding sources, and long term capital improvements.	Resource Development	N/A	Within Existing Resources
32	Strengthen our volunteer program to help provide needed additional staffing of facilities, program instructors, maintenance and stewardship assistance.	Partnerships	N/A	Within Existing Resources

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Type	Project Name	Description	Planning Estimated
Aquatics	Aquatics Centers Signage	Install new signage at various aquatics centers	\$ 60,000
Aquatics	Bethel Park	Add gutters to bath house exterior	\$ 3,500
Aquatics	Bethel Pool	Install pool liner	\$ 50,000
Aquatics	Clayton & LaSalle	fill 11'X8'X6' deep abandoned water meter	508
Aquatics	Climbing Walls	Add climbing walls to Thatcher, Willard, Brookside, Gustafson and Ellenberger	\$ 20,000
Aquatics	Eagle Creek Park Beach Bath House - Design	Replace galvanized steel piping, obsolete fixtures	\$ 10,000
Aquatics	Ellenberger Park Pool	Spray Pool Change Order	\$ 19,056
Aquatics	Garfield, Gustafson & Sahm Pool - Various Pool Grates	Pool leak study, Prepare construction documents	\$ 30,000
Aquatics	Gustafson & Perry Park Pool	Pool leak study	\$ 20,000
Aquatics	Gustafson Baby Pool	Design and install Water Spray Area	\$ 225,000
Aquatics	Hawthorne Park	Design and install Water Spray Area	\$ 260,000
Aquatics	Highland Park	Install water spray area	\$ 260,000
Aquatics	Indy Island Pool	Replace dehumidifier	\$ 250,000
Aquatics	Krannert Indoor Pool	Indoor Pool Heating Control System	\$ 4,288
Aquatics	Krannert Indoor Pool	Design new deck grating/deck drains	\$ 50,000
Aquatics	Krannert Indoor Pool	Install new deck grating/drains	\$ 265,000
Aquatics	LaShonna Bates Indoor Aquatic Center	Repair and paint ceiling, floors, locker rooms & walls	\$ 25,000
Aquatics	Pool TBA	Install climbing wall	\$ 50,000
Aquatics	RCA Dome & Shade Structures	Install Lifeguard Shade Umbrellas and Large Shade Structures at various pools	
Aquatics	Rhodium Park Spray Area	Design and install Water Spray Area eliminate baby pool	\$ 265,000
Aquatics	Riverwood Park	Spray pool installation	\$ 250,000
Aquatics	Riverwood Park	Spray pool design	
Aquatics	Riverwood Spray Ground	Design Sprayground per United Water Grant	
Aquatics	Sahm Pool	Repair Leak - Construction	
Aquatics	Thatcher Pool	Construction Documents for Thatcher HVAC units	\$ 8,220
Aquatics	Thatcher Pool	Replace HVAC units	\$ 350,000
Aquatics	Various Pools	Replace drain grates	\$ 100,000
Aquatics	Various Pools	Install UV filtration system	\$ 150,000
Aquatics	Various Pools	Paint understructure of water slides	
Aquatics	Various Pools	Paint trim and some siding on Bath Houses	
Aquatics	Various Pools - SCS Pool Painting	Paint SCS play equipment	

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Type	Project Name	Description	Planning Estimated
Aquatics	Various Pools ADA Chair Lifts	Purchase and Install ADA Chair Lift at each pool	\$ 10,000
Aquatics	Various Pools Install Grates	Install Plastic Grates per Virginia Graeme Baker Act	
Aquatics	Wes Montgomery Pool	Install liner	\$ 50,000
Buildings	Broad Ripple Park	Replace 2 furnaces, 1 condensing unit	\$ 15,000
Buildings	Brookside Family Center	Engineering evaluation of second floor load bearing capacity to house weight equipment	\$ 7,500
Buildings	Brookside Family Center	Renovate north entrance	\$ 250,000
Buildings	Brookside Maintenance Bldgs.	Demo buildings	\$ 10,000
Buildings	Brookside maintenance building(s)	Demo one or both buildings	
Buildings	Eagle Creek	ADA issues - Renovate restrooms at Shelters A,B,C,D,G	\$ 557,000
Buildings	Eagle Creek Hide-A-Way	Replaced windows	
Buildings	Eagle Creek Admin Office & ADA	Interior renovation	\$ 250,000
Buildings	Eagle Creek Maintenance	Repair/Paint exterior	\$ 18,000
Buildings	Eagle Creek Maintenance	Construct Pole Building	\$ 75,000
Buildings	Eagle Creek Park - Marina	Restrooms ADA Accessibility - Design	\$ 15,000
Buildings	Eagle Creek Park - PLC	Install men's & women's restrooms. Revise ADA building access.	\$ 75,000
Buildings	Eagle Creek Park Beach Bath House	Replace galvanized steel piping, obsolete fixtures	\$ 45,000
Buildings	Eagle Creek Park Office	Replace galvanized steel piping throughout building	\$ 25,000
Buildings	Eagle Creek Park Office	Paint office building exterior	\$ 30,000
Buildings	Eagle Creek Park Office	Exterior renovation: repl. roof, soffit/fascia boards/windows. Repair brick veneer @NW corner	\$ 45,000
Buildings	Eagle Creek Park Office	Repair steps/ADA accessibility - Construction	\$ 50,000
Buildings	Ellenberger Ice Rink	Replace gutters	
Buildings	Ellenberger Park	Replace 2 furnaces, 1 unit heater	\$ 13,000
Buildings	Ellenberger Park	Design for renovated lobby, office, restroom, rink window, vending area	\$ 45,000
Buildings	Ellenberger Park	Rink office/lobby repairs, vending area	\$ 375,000
Buildings	Garfield Maintenance Bldg.	Renovate interior, HVAC, offices restrooms, insulation etc.	\$ 200,000
Buildings	Garfield Park Conservatory	Replace failed fire alarm system	\$ 8,775
Buildings	Garfield Park Conservatory	Repair environmental management system	\$ 15,000
Buildings	Garfield Park-MacAllister Center	Renovate restrooms, doors, bldg. Upgrade dressing rooms.	\$ 100,000
Buildings	Holliday Park Maintenance	Renovate 2 buildings	\$ 100,000

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Type	Project Name	Description	Planning Estimated
Buildings	JTV Hill Park	Replace bleachers	
Buildings	Kuntz Stadium	Sealing concrete bleachers and floor	\$ 40,000
Buildings	New Maintenance Building	Purchase building adjacent to Maint. bldg.	\$ 635,000
Buildings	Old Northside Caboose	Restore Caboose back to original condition	
Buildings	Post Road Bldg.	Renovate Restrooms and miscellaneous upgrades	\$ 640,000
Buildings	Riverside Family Center	Remodel lobby	\$ 500,000
Buildings	Riverside Park - Iron Skillet Flooring	Replace Flooring and Beams in Kitchen Area	\$ 24,960
Buildings	Riverside Park - Marina	to eliminate proposed ramp @ north entry door	\$ 5,537
Buildings	Southeastway Activity Center	Replace current toilets with pressure assist type	
Buildings	Southeastway Barn	Paint roof	
Buildings	Southeastway Park	Stain exterior wood of Activity Center	\$ 8,000
Buildings	Taggart Memorial Renovation	Renovation Construction	\$ 1,700,000
Buildings	Thatcher Locker Room	Replace locker room stalls	\$ 15,000
Buildings	Various Buildings	HVAC System Updates	\$ 25,000
Buildings	Various Facilities	HVAC System Updates	\$ 20,000
Buildings	Various Locations	HVAC System Updates	\$ 50,000
Buildings	Various Locations	General Bldg. - Renovations	\$ 100,000
Buildings	Windsor Village	Voice alarm system addendum	\$ 2,200
Courts	Grassy Creek Regional Park	Renovate BB courts (2)	\$ 70,000
Courts	Arsenal Park	Color coat tennis courts (2) & basketball court	\$ 15,000
Courts	Babe Denny/Bluff Park	Color coat/crack seal basketball courts (2)	\$ 12,000
Courts	Basketball Courts	Color coat/crack seal/various locations	\$ 70,000
Courts	Beckwith Memorial Park	Convert tennis court to basketball court	\$ 9,000
Courts	Beckwith Memorial Park	Renovate basketball courts (2)	\$ 10,000
Courts	Broad Ripple Park	Color coat tennis courts (6)	\$ 30,000
Courts	Broadway-61st Park	Color coat /crack seal tennis courts (2)	\$ 10,000
Courts	Brookside Park	Renovate tennis courts (4)	\$ 20,000
Courts	Carson Park	Color coat/crack seal basketball courts (2)	\$ 10,000
Courts	Chapel Hill	Renovate BB (2) & tennis courts (2)	\$ 180,000
Courts	Christian Park	Renovate tennis courts (5) & basketball court	\$ 270,000
Courts	Christina Oaks/Krannert	Color coat/crack seal basketball courts (2)	\$ 10,000
Courts	Dubarry Park	Renovate basketball court	\$ 45,000
Courts	Ellenberger Park	Color coat tennis courts (8)	\$ 80,000
Courts	Facility/Fall Creek & 16th Park	Color coat basketball courts (2)	\$ 10,000
Courts	Fall Creek & 16th Park	Color coat tennis courts (2)	\$ 10,000
Courts	Franklin Twp. Park	Color coat basketball courts (2)	\$ 10,000
Courts	Gardner Park	Convert tennis courts to parking lot	\$ 90,000

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Type	Project Name	Description	Planning Estimated
Courts	Garfield Park	Renovate tennis court lighting	
Courts	Garfield Tennis	Renovate Tennis courts/fencing/lights	\$ 260,000
Courts	German Church & 30th Park	Color coat/crack seal basketball courts (2)	\$ 10,000
Courts	German Church & 30th Park	Renovate tennis courts (4)	\$ 20,000
Courts	Greene Park	Downsize 8 tennis courts to 4 renovated courts	\$ 275,000
Courts	Gustafson Park	Color coat /crack seal tennis courts (2)	\$ 10,000
Courts	Gustafson Park	Color coat/crack seal basketball courts (2)	\$ 10,000
Courts	Hwy Parcel 15	Renovate BB court	\$ 45,000
Courts	Indianola/Lentz Parks	Renovate basketball courts (2)	\$ 90,000
Courts	JTV Hill, John Ed Park, Porter Playfield	Renovate basketball courts (4)	\$ 180,000
Courts	Juan Solomon Park	Color coat tennis courts (4)	\$ 20,000
Courts	Krannert Park	Color coat tennis courts (4)	\$ 20,000
Courts	Moreland/Olin Park	Color coat/crack seal basketball courts (2)	\$ 10,000
Courts	Patricia Park/Robey Park	Color coat basketball courts (2)	\$ 10,000
Courts	Perry Park	Color coat tennis courts (4)	\$ 20,000
Courts	Perry/Southside Parks	Color coat basketball courts (2)	\$ 10,000
Courts	Rhodium Park	Color coat tennis courts (4)	\$ 20,000
Courts	Robey Park	Color coat tennis courts (3)	\$ 15,000
Courts	Ross Claypool	Renovate basketball courts	\$ 5,000
Courts	Sahm Park Tennis Courts	Renovate tennis courts (4)	\$ 20,000
Courts	Stout Field/Tarkington	Color coat/crack seal basketball courts (2)	\$ 10,000
Courts	Stringtown Park	Renovate basketball court	\$ 5,000
Courts	Various BB and Tennis Courts	Cut expansion joints-backfill	
Courts	Virginia Lee O'Brien Park	Renovate basketball court	\$ 45,000
Courts	Washington Park	Renovate 3 full and 2 1/2 basketball courts	\$ 150,000
Courts	Watkins Park	Color coat tennis courts (4) & basketball court	\$ 25,000
Courts	Wes Montgomery Park	Color coat basketball courts (4)	\$ 25,000
Golf	Sarah Shank Golf Course	Sarah Shank maint. bldg soil boring and survey	
Greenways	Canal Towpath	Erosion control on canal	
Greenways	Fall Creek Trail	Repave trail-low areas	\$ 650,000
Greenways	Greenways Depot	Renovate lot (repair/recoat/restripe)	\$ 8,000
Greenways	South White River	Purchase of right of way easement from CSX RR	\$ 15,000
Greenways	South White River	Install trail	\$ 700,000
Greenways	Town Run Park	Renovate 96th Street entrance	\$ 15,000
Greenways	Various trails	Trail renovation and maintenance (gravel)	\$ 20,000
Greenways	Various trails	Trail renovation and maintenance	\$ 75,000
Greenways	Various trails	Trail renovation and maintenance	\$ 150,000

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Type	Project Name	Description	Planning Estimated
Greenways	Various trails	Trail renovation and maintenance	\$ 150,000
Lots/Roads	Douglass Park	Expand parking lot	\$ 85,000
Lots/Roads	Dubarry Park	Renovate parking lot	\$ 25,000
Lots/Roads	Eagle Creek	Pave parking areas--Shelters A-H, Site 5	\$ 550,000
Lots/Roads	Eagle Creek Maintenance	Pave parking areas	\$ 75,000
Lots/Roads	Eagle Creek Office Area	Pave parking areas	\$ 65,000
Lots/Roads	Eagle Creek Ornithology Center	Renovate bus parking area	\$ 10,000
Lots/Roads	Ellenberger Park	Renovate lot (repair/recoat/restripe)	\$ 10,000
Lots/Roads	Garfield Park North Lot, Conserv. Lot	Renovate lot (repair/recoat restripe)	\$ 20,000
Lots/Roads	Gus /Shambaugh Sports Complex	Design & pave parking lot, walkway to Diamond #1, install shelter	\$ 100,000
Lots/Roads	JTV Hill Park, Douglass Family Center	Renovate lot (repair/recoat/restripe)	\$ 14,000
Lots/Roads	Maintenance HQ (Shadeland)	Pave parking lot	\$ 30,000
Lots/Roads	Moreland Park	Pave parking areas	\$ 58,000
Lots/Roads	Muni Gardens	Renovate lot (repair/recoat/restripe)	\$ 60,000
Lots/Roads	Olin Park	Pave parking areas	\$ 57,000
Lots/Roads	Sahm, Wes Mont, Oscar Charl., Bkside	Renovate lot (repair/recoat/restripe)	\$ 50,000
Lots/Roads	Southeastway Park	Resurface paved park roads	\$ 550,000
Lots/Roads	Southeastway Park	Expand & add new parking areas to service shelters	\$ 220,000
Lots/Roads	Southwestway Park	Pave soccer parking lot	\$ 75,000
Lots/Roads	Stout Field	Pave parking areas	\$ 58,000
Lots/Roads	Thatcher, Bluff, FC16, Kuntz, Roselawn	Renovate lot (repair/recoat/restripe)	\$ 45,000
Lots/Roads	Thompson Park Paving	Pave entrance drive, parking lot and trail	\$ 85,000
Lots/Roads	Tolin-Akeman Park	Pave gravel lot	\$ 60,000
Lots/Roads	Town Run Trail Park	Pave gravel lot	\$ 25,000
Lots/Roads	Various Parking Lots	Seal coating/patching/stripping	\$ 30,000
Lots/Roads	Various Parking Lots	Seal coating/patching/stripping	\$ 30,000
Lots/Roads	Various Parking Lots	Seal coating/patching/stripping	\$ 30,000
Lots/Roads	Washington Park	Renovate FC lot (repair/recoat/restripe)	\$ 15,000
Playgrounds	Various Playgrounds	Equipment & Surface Renovations	\$ 20,000,000
Roofs	Douglass Family Center	Replace gym roof	\$ 120,000
Roofs	Dubarry/Gardner/7 other parks	Shelter roof replacements	\$ 60,000
Roofs	Eagle Creek Maintenance Building	Install new roof, gutters, and exterior paint	\$ 50,000
Roofs	Eagle Creek Ornithology Center	Repair gutters/Install Gutter Helmets	\$ 15,000
Roofs	Eagle Creek Park-Ornithology Center	Replace roof	\$ 5,000
Roofs	Eagle Creek-Hide-A-Way	Replace roof/gutter boards/repair fireplace flashing	\$ 15,000
Roofs	Garfield Park - Burrello Center	Repair major leak	\$ 15,000

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Type	Project Name	Description	Planning Estimated
Roofs	Krannert Family Center	Design/Replace roof over indoor pool/pump house	\$ 100,000
Roofs	Kuntz Administration Building	Redesign interior rooms and replace roof, flashing, paint and fascia boards	\$ 30,000
Roofs	Muni Gardens	Replace EPDM roof	\$ 18,000
Roofs	Pool Pump Houses (uncovered)	Install roof over pump houses	\$ 70,000
Roofs	Riverside FC	Replace (2nd) roof	\$ 25,000
Roofs	Riverside FC	Replace EPDM roof	\$ 50,000
Roofs	Riverside FC	Replace EPDM roof	\$ 50,000
Roofs	Sahm Park Aquatic Building	Fix leaking roof over guard and filter room area	\$ 25,000
Roofs	Sahm Tennis Pavilion	Replace existing roof system	\$ 46,000
Roofs	Thatcher Maintenance Bldg.	Roof repairs and interior insulation	\$ 25,000
Roofs	Various Buildings	Major roof repair/replacement	\$ 20,000
Roofs	Various Buildings	Major roof repair/replacement	\$ 20,000
Roofs	Various Facilities	Major roof repair/replacement	\$ 20,000
Roofs	Watkins Park FC	Replace Roof	\$ 50,000
Sitework	Bluff Park	Resurface existing trail	\$ 15,000
Sitework	Broad Ripple Park	Install 4 grills at new shelters	\$ 1,767
Sitework	Brookside Pool	Install gravel path for chemical deliveries	\$ 5,000
Sitework	Christian Park Water Line	Repair/replace water line and replace asphalt	\$ 10,000
Sitework	Eagle Creek Park	Repair Coffey Dam	\$ 50,000
Sitework	Eagle Creek Park	Replace electrical system at the Ornithology Center	\$ 20,000
Sitework	Eagle Creek Park	Demo Octagon building	\$ 6,000
Sitework	Eagle Creek Park	Demo Lilly Lodge (includes ground stabilization)	\$ 70,000
Sitework	Eagle Creek Park	Replace seawall--Rick's Cafe	\$ 150,000
Sitework	Eagle Creek Park	Replace rented Trlr with small permanent building	\$ 100,000
Sitework	Eagle Creek Park	Demo pump haus near Lilly Lodge	\$ 25,000
Sitework	Eagle Creek-42nd St.	Remove deteriorating seawall--replace with riprap	\$ 150,000
Sitework	Eagle Creek-Marina	Remove deteriorating seawall--replace with riprap	\$ 300,000
Sitework	Eagle Creek-Rowing Tower (Finish)	Repair collapsed footer ramp, replace bent I-beam	\$ 100,000
Sitework	Ellenberger Bridge over Pleasant Run	Design and repair abutment	\$ 45,000
Sitework	Ellenberger Park	Install 24x44 shelter	\$ 10,000
Sitework	Ellenberger-Main parking lot	Repair erosion damage near street light	\$ 20,000
Sitework	Fall Creek & 30th Park	Install parking lot & driveway	\$ 100,000
Sitework	Fall Creek Loop Trail	Access to Recreation Grant & Matching Funds	\$ 334,000
Sitework	Franklin Community Park	Install electrical service	\$ 65,000
Sitework	Garfield Park Arts Center	Removal of Mold growth on the exterior of the duct	\$ 1,400
Sitework	Garfield Park Train Shelter	Restoration documents and construction	\$ 75,000

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Type	Project Name	Description	Planning Estimated
Sitework	Glenns Valley Office	Replace AC unit	
Sitework	Grassy Creek Regional Park	Master Plan Recommendation for Improvement	\$ 100,000
Sitework	JTV Hill Park	Even out front field (hilly surface negatively affects play)	
Sitework	Kitley & Troy Park	Purchase Agreement with County	\$ 250,000
Sitework	Major Taylor Velodrome	Misc work	\$ 75,000
Sitework	Major Taylor Velodrome	Velodrome track sealing	\$ 28,400
Sitework	Major Taylor Velodrome	New waterline for Snow Magic project	
Sitework	Marott Park	Install property line fencing	\$ 15,000
Sitework	Marott Park	Install gravel trail and add boardwalks	\$ 50,000
Sitework	McCarty Triangle Park	Renovate basketball court	\$ 25,000
Sitework	Oscar Charleston	Install last of three shelters	\$ 15,000
Sitework	Park Benches	Park benches from Simon Group	\$ 4,900
Sitework	Paul Ruster Dog Park	Install Water & Line to Shelter, Playground and Dog Park	\$ 35,000
Sitework	Porter Playfield	Flatten uneven play area in SE corner of park	\$ 20,000
Sitework	Post Road Park	International Center	\$ 2,000,000
Sitework	Raymond Park	Install property line fencing	\$ 10,000
Sitework	Rev. Mozel Sanders Park	Field development with IPS (Construction)	\$ 800,000
Sitework	Sahm & Tarkington Park Tennis	Upgrade Tennis Facility	\$ 200,000
Sitework	Southeastway Park	Design trail layout per grant specifications	\$ 38,000
Sitework	Southeastway Park	Resurface trails [\$206k project cost-\$129k grant]	\$ 130,000
Sitework	Southside - Perry Township Dog Park	Establish southside dog park	\$ 50,000
Sitework	Stable Chase Nature Sanctuary	Install property line fence	\$ 10,000
Sitework	Tolin-Akeman Park	Install gravel trail	\$ 50,000
Sitework	Various Park Prairie Plantings	Land Stewardship 80 acres conversion from mowing to non-mow sites	\$ 85,000
Sitework	Washington Park	Renovate soccer fields	\$ 60,000
Sitework	Water Fountain Installation	Indianola, Bertha Ross, Derby Hill, Wes Montgomery, Broad Ripple Tennis, Juan Solomon	\$ 50,000
Sitework	Wilbur Shaw Memorial Hill	Resurface racing track	\$ 53,000
Sitework	Windsor Park	Demo old center	\$ 10,000
Sitework	Windsor Park - Playground	Playground Installation	\$ 50,000
		TOTAL	\$ 41,998,011

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GRANTS AND SPECIAL PROJECTS

The list below is composed of projects that are beyond the ability of Indy Parks' typical capital budget to fund. In these cases, the project's scheduling is contingent on receiving grants or monetary donations toward their construction. It is often the case that a match is required, which would be funded from the recurring capital budget. In recent years, Indy Parks has successfully funded very similar projects through Land and Water Conservation Fund Grants, Urban Park and Recreation Recovery Grants and grants from private endowments. Indy Parks' Grant Coordinator will continue to pursue these avenues over the coming years.

Type	Name	Project
Aquatics	Franklin Community Park	Aquatic Center
Aquatics	Grassy Creek Regional Park	Aquatic Center
Aquatics	Southwestway Park	Aquatic Center
Buildings	Brookside Family Center Terrace	Repair terrace on north side
Buildings	Cancer Survivors Park	Total renovation
Buildings	Douglass Center	Building addition
Buildings	Ellenberger Park	Renovate ice rink lighting
Buildings	Ellenberger Park	Design new ice rink lighting
Buildings	Ellenberger Park	Renovate restrooms
Buildings	Grassy Creek Regional Park	Family Center & Nature Kiosk
Buildings	Krannert Family Center	Electrical upgrade & A/C gym & install wood floor
Buildings	Krannert Family Center	Scope and Design for electrical upgrade & A/C in gym
Buildings	Krannert Family Center	Add air conditioning to gym+multipurpose room
Buildings	Krannert Family Center	Expand weight room
Buildings	Krannert Family Center	Replace lockers
Buildings	Rhodus Bathhouse	Renovate complete building
Buildings	Skiles Test Nature Park	Nature Center
Buildings	Southeastway Park	Design & build addition/new Nature Center
Buildings	Velodrome	Building renovation
Greenways	71st Street Trail connecting Eagle Creek & InTech	Construct Trail
Greenways	B-O Rail	Construction
Greenways	B-O Rail Design	Scoping and Design Development
Greenways	Eagle Creek Trail	Trail design-46th street to Dam
Greenways	Eagle Creek Trail	Trail construction-46th street to Dam
Greenways	Fall Creek Trail	Construction-Monon to Central Ave.
Greenways	Northwestway Park to 56th St.	Connectivity Trail construction-Link NWW to EC
Greenways	Pennsy Trail	Design-prepare construction documents and IDOT match
Greenways	Pennsy Trail	Construct Trail - INDOT Grant \$1.8 Million
Sitework	Eagle Creek	Pave parking lot-Water sports center
Sitework	Fall Creek and 16th	Purchase and install shelters
Sitework	Holiday Park - Ruins Fountain	Activate fountains and install basin liner
Sitework	Northwestway Park	Install bridge and trail to baseball complex
Sitework	Post Road Athletic Fields	Field construction
Sitework	Rev. Mozel Sanders Park	Field development with IPS
Sitework	Various Sport Fields	General repairs at various locations
Sitework	Woodruff Place Fountains	Fountain repairs and landscaping
Sitework	Kuntz Sport Fields	Replace west field turf with artificial turf, upgrade East field turf

Family Center at Windsor Village Park



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Man's heart away from nature becomes hard.
~Standing Bear

Wetland Planting