



COMMUNITY MEETING – OCTOBER 17, 2016

APPARATUS & STATION REPLACEMENT PLANS

By Year End 2019, ALL Engines & Ladders will be Replaced, a New Tanker Purchased, and a New Fire Station Built in Franklin Township

YEAR	APPARATUS / STATION	COST
2016	Engine 53	\$500,000
	Ladder 55	\$750,000
2017	New Engine 16	\$500,000
	New Tanker 16	\$325,000
2018	New Station 16	\$4,000,000
2019	Engine 55	\$500,000
TOTAL	3 Engines / 1 Ladder / 1 Tanker / 1 Station	\$6,575,000

NUMBER OF FIREFIGHTERS PER RESPONSE BEFORE REDEPLOYMENT SAME AS AFTER REDEPLOYMENT

(National Fire Protection Association (NFPA) 1710 states the first arriving fire apparatus will arrive on the scene within 4 minutes 90% of the time. The remaining apparatus will arrive on the scene within 8 minutes 90% of the time.)

Working Residence Fire:

2 Engines, 2 Ladders, 1 Squad, 1 BC, 1 RIT Engine
1 TSU, 1 RIT Ladder, 1 SO, (1 IEMS Medic)

→ 10 Apparatus / 30 Personnel

Working Building/Apartment Fire:

3 Engines, 2 Ladders, 1 Squad, 1 BC, 1 RIT Engine
1 TSU, 1 RIT Ladder, 1 SO, 1 SC, (1 IEMS Medic)

→ 12 Apparatus / 35 Personnel

FRANKLIN TOWNSHIP TAX RATE HISTORY

382	Franklin Twp-Cons County	Prior to Fire Merger				Post Fire Merger						
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
0	0000	State Funds	0.0024	0.0024	-	-	-	-	-	-	-	-
1	0000	Marion County	0.5607	0.4847	0.3513	0.3534	0.3665	0.4007	0.3932	0.4034	0.3825	0.3883
2	0003	Franklin Township	0.0904	0.1051	0.1236	0.1484	0.1947	0.0318	0.0333	0.0329	0.0307	0.0304
2	0003	Franklin Township Fire	0.3131	0.2825	0.3464	0.3755	0.0192	0.0229	-	-	-	-
4	5310	Franklin TWP. COM. SCH. Corp	1.8535	2.1254	1.9457	1.9384	2.4362	1.3328	2.6055	1.5548	2.0885	1.5497
5	0144	Indianapolis - Marion County PUB. LBRY.	0.0895	0.0903	0.1085	0.1077	0.1184	0.1281	0.1301	0.1373	0.1290	0.1318
6	0820	Indianapolis Sanitation (Solid)	0.0620	0.0634	0.0753	0.0753	0.0822	0.0851	0.0869	0.0893	0.0846	0.0862
6	0821	Indianapolis Police Special Service	-	-	-	-	-	-	-	0.1140	0.1080	0.1101
6	0822	Indianapolis Fire Special Service	-	-	-	-	0.4711	0.3868	0.3060	0.3131	0.2970	0.3036
6	0877	Indianapolis PUB. Transportation	0.0503	0.0504	0.0609	0.0610	0.0696	0.0803	0.1031	0.0938	0.0983	0.1120
6	0890	Marion County Health and Hospital Corp	0.2022	0.2114	0.1560	0.1595	0.1805	0.1874	0.1982	0.2029	0.1932	0.2016
6	0938	Indianapolis Consolidated City	0.0556	0.0383	0.0598	0.0653	0.0740	0.0923	0.0787	0.0856	0.0634	0.0596
6	0939	Indianapolis Consolidated County	0.1178	0.1100	0.1379	0.1423	0.1506	0.1551	0.1556	0.1647	0.1539	0.1541
8	0110	REDEV. COMSN. of Indianapolis	0.0112	0.0151	0.0162	-	-	-	-	-	-	-
Total District Rate			3.4087	3.5790	3.3816	3.4268	4.1630	2.9033	4.0906	3.1918	3.6291	3.1274
Total Fire Rate			0.3131	0.2825	0.3464	0.3755	0.4903	0.4097	0.3060	0.3131	0.2970	0.3036

2016 TAX RATES AND LEVIES

2016 DATA	TAX RATE	NET PROPERTY TAX LEVY	NET ASSESSED VALUE
Indianapolis Fire	.3036	\$79,472,674	\$26,176,770,284
Decatur Township Fire	.7921	\$8,092,555	\$1,290,779,617
Pike Township Fire	.5275	\$19,563,826	\$4,300,687,192
Wayne Township Fire	.9117	\$21,997,759	\$2,502,873,936

Tax rate includes:

- Fire
- Cumulative Fund
- Emergency Fire Loan
- Fire Building Debt

Numbers taken from the DLGF 2016 Marion County Budget Order

http://www.in.gov/dlgf/files/Marion_County_2016_Budget_Order.pdf

RUN TOTALS & BUDGET ANALYSIS

RUN TOTALS 2011-2015							
YEAR	2011	2012	2013	2014	2015	TOTAL	AVERAGE
ENGINE 52	286	260	259	283	263	1351	270
ENGINE 53	1581	1622	1701	1848	1889	8641	1728
ENGINE 54	1054	1010	1062	1150	1221	5497	1099
ENGINE 55	572	593	588	637	641	3031	606

APPARATUS	# OF FF'S / BUDGET	RUNS	COST / RUN
<i>Slowest Engine E52</i>	<i>15 FF @ 100k = 1.5M</i>	263	\$5703
<i>E54</i>	<i>15 FF @ 100k = 1.5M</i>	1221	\$1231
<i>Busiest Engine E27</i>	<i>15 FF @ 100k = 1.5M</i>	4447	\$337
<i>Average Engine</i>	<i>15 FF @ 100k = 1.5M</i>	2217	\$677
<i>Projected New Engine 16</i>	<i>15 FF @ 100k = 1.5M</i>	* 1484	\$1011

*** 733 fewer than Average Engine**

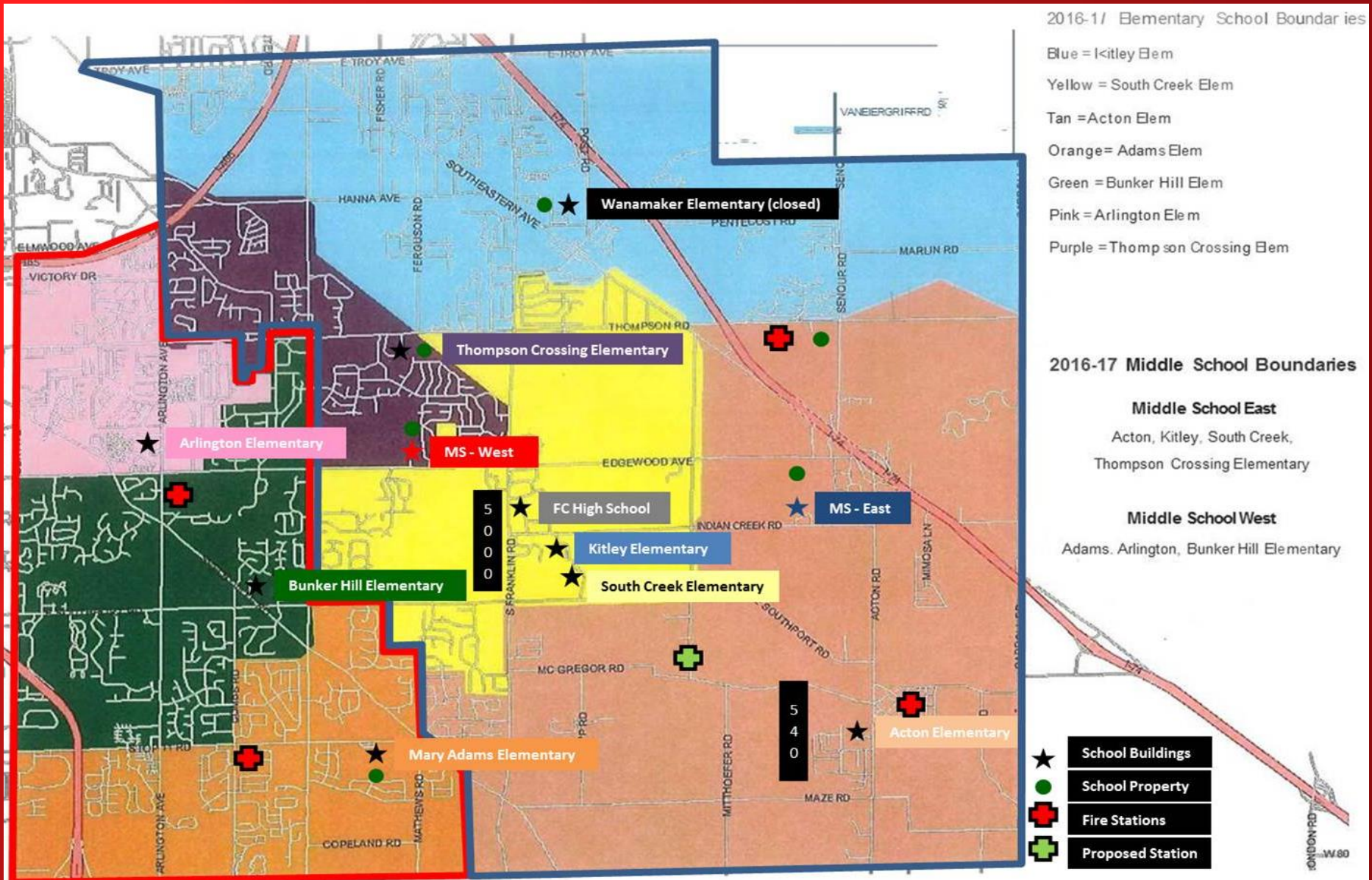
STATION DISTANCE AND TIMES TO HAZARDS

TO: →	HIGH SCHOOL CAMPUS		ACTON ELEMENTARY		MARY ADAMS		FRANCISCAN HEALTH	
FROM: ↓	DISTANCE	TIME	DISTANCE	TIME	DISTANCE	TIME	DISTANCE	TIME
STA. 52	3.9 mi	9 mins	0.5 mi	2 mins	4.6 mi	10 mins	7 mi	15 mins
PROPOSED STATION 16	1.9 mi	4 mins	2.0 mi	4 mins	3.4 mi	7 mins	5.8 mi	12 mins
STA. 53	2.9 mi	6 mins	6.1 mi	11 mins	2.8 mi	6 mins	3 mi	4 mins
STA. 54	3.6 mi	8 mins	5.1 mi	9 mins	1.1 mi	3 mins	1.7 mi	4 mins
STA. 55	3.4 mi	7 mins	3.5 mi	6 mins	6.2 mi	13 mins	8.7 mi	17 mins
STA. 35	5.8 mi	12 mins	7.3 mi	14 mins	3.3 mi	8 mins	.9 mi	2 mins
STA. 94	5.9 mi	11 mins	7.4 mi	13 mins	3.4 mi	7 mins	2.7 mi	6 mins

STATION DISTANCE AND TIMES TO HAZARDS

TO: →	LATITUDE APARTMENTS COUNTY LN / COMBS RD		LAKES OF WINDSOR APTS SOUTHPORT / EMERSON		KROGER & COMMERCIAL SOUTHPORT / FRANKLIN		ROSEGATE ECF / ASSISTED LIVING EMERSON / STOP 11	
	FROM: ↓	DISTANCE	TIME	DISTANCE	TIME	DISTANCE	TIME	DISTANCE
STA. 52	6.3 mi	12 mins	6.4 mi	13 mins	3.2 mi	6 mins	7.2 mi	16 mins
PROPOSED STATION 16	5.1 mi	9 mins	4.4 mi	9 mins	1.3 mi	2 mins	5.3 mi	12 mins
STA. 53	3.1 mi	6 mins	1.6 mi	3 mins	2.8 mi	5 mins	2.4 mi	6 mins
STA. 54	1.1 mi	2 mins	2.3 mi	5 mins	2.9 mi	6 mins	2.1 mi	5 mins
STA. 55	7.9 mi	14 mins	7.2 mi	13 mins	4.1 mi	7 mins	8.2 mi	17 mins
STA. 35	3.4 mi	7 mins	2.3 mi	6 mins	5.1 mi	11 mins	1.3 mi	4 mins
STA. 94	1.4 mi	3 mins	3.6 mi	7 mins	5.2 mi	9 mins	3.4 mi	9 mins

FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORPORATION HAZARDS IN RELATIONSHIP TO FIRE STATION LOCATIONS



FRANCISCAN HEALTH RESPONSE

The standard response to Franciscan Health (formerly St. Francis) is noted below. The number in the parenthesis is if the company's response is within 4 minutes, 8 minutes or exceeds 8 minutes.

Pre-Redeployment: EG54 (4), EG35 (4), EG53 (4), EG52 (+8), Greenwood EG94 (4), LD35 (4) and LD55 (+8)

Post-Redeployment: EG35 (4), EG53 (4), Greenwood EG94 (4), EG26 (8), New EG16 (8), LD35 (4) and LD55 (+8)

THANK YOU