



**COMMUNITY MEETING – OCTOBER 17, 2016**

# APPARATUS & STATION REPLACEMENT PLANS

By Year End 2019, ALL Engines & Ladders will be Replaced, a New Tanker Purchased, and a New Fire Station Built in Franklin Township

YEAR	APPARATUS / STATION	COST
2016	Engine 53	\$500,000
	Ladder 55	\$750,000
2017	New Engine 16	\$500,000
	New Tanker 16	\$325,000
2018	New Station 16	\$4,000,000
2019	Engine 55	\$500,000
<b>TOTAL</b>	<b>3 Engines / 1 Ladder / 1 Tanker / 1 Station</b>	<b>\$6,575,000</b>

# **NUMBER OF FIREFIGHTERS PER RESPONSE BEFORE REDEPLOYMENT SAME AS AFTER REDEPLOYMENT**

**(National Fire Protection Association (NFPA) 1710 states the first arriving fire apparatus will arrive on the scene within 4 minutes 90% of the time. The remaining apparatus will arrive on the scene within 8 minutes 90% of the time.)**

## **Working Residence Fire:**

2 Engines, 2 Ladders, 1 Squad, 1 BC, 1 RIT Engine  
1 TSU, 1 RIT Ladder, 1 SO, (1 IEMS Medic)

**→ 10 Apparatus / 30 Personnel**

## **Working Building/Apartment Fire:**

3 Engines, 2 Ladders, 1 Squad, 1 BC, 1 RIT Engine  
1 TSU, 1 RIT Ladder, 1 SO, 1 SC, (1 IEMS Medic)

**→ 12 Apparatus / 35 Personnel**

# FRANKLIN TOWNSHIP TAX RATE HISTORY

382	Franklin Twp-Cons County	Prior to Fire Merger				Post Fire Merger						
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
0	0000	State Funds	0.0024	0.0024	-	-	-	-	-	-	-	-
1	0000	Marion County	0.5607	0.4847	0.3513	0.3534	0.3665	0.4007	0.3932	0.4034	0.3825	0.3883
2	0003	Franklin Township	0.0904	0.1051	0.1236	0.1484	0.1947	0.0318	0.0333	0.0329	0.0307	0.0304
2	0003	Franklin Township Fire	0.3131	0.2825	0.3464	0.3755	0.0192	0.0229	-	-	-	-
4	5310	Franklin TWP. COM. SCH. Corp	1.8535	2.1254	1.9457	1.9384	2.4362	1.3328	2.6055	1.5548	2.0885	1.5497
5	0144	Indianapolis - Marion County PUB. LBRY.	0.0895	0.0903	0.1085	0.1077	0.1184	0.1281	0.1301	0.1373	0.1290	0.1318
6	0820	Indianapolis Sanitation (Solid)	0.0620	0.0634	0.0753	0.0753	0.0822	0.0851	0.0869	0.0893	0.0846	0.0862
6	0821	Indianapolis Police Special Service	-	-	-	-	-	-	-	0.1140	0.1080	0.1101
6	0822	Indianapolis Fire Special Service	-	-	-	-	0.4711	0.3868	0.3060	0.3131	0.2970	0.3036
6	0877	Indianapolis PUB. Transportation	0.0503	0.0504	0.0609	0.0610	0.0696	0.0803	0.1031	0.0938	0.0983	0.1120
6	0890	Marion County Health and Hospital Corp	0.2022	0.2114	0.1560	0.1595	0.1805	0.1874	0.1982	0.2029	0.1932	0.2016
6	0938	Indianapolis Consolidated City	0.0556	0.0383	0.0598	0.0653	0.0740	0.0923	0.0787	0.0856	0.0634	0.0596
6	0939	Indianapolis Consolidated County	0.1178	0.1100	0.1379	0.1423	0.1506	0.1551	0.1556	0.1647	0.1539	0.1541
8	0110	REDEV. COMSN. of Indianapolis	0.0112	0.0151	0.0162	-	-	-	-	-	-	-
<b>Total District Rate</b>			<b>3.4087</b>	<b>3.5790</b>	<b>3.3816</b>	<b>3.4268</b>	<b>4.1630</b>	<b>2.9033</b>	<b>4.0906</b>	<b>3.1918</b>	<b>3.6291</b>	<b>3.1274</b>
<b>Total Fire Rate</b>			<b>0.3131</b>	<b>0.2825</b>	<b>0.3464</b>	<b>0.3755</b>	<b>0.4903</b>	<b>0.4097</b>	<b>0.3060</b>	<b>0.3131</b>	<b>0.2970</b>	<b>0.3036</b>

# 2016 TAX RATES AND LEVIES

2016 DATA	TAX RATE	NET PROPERTY TAX LEVY	NET ASSESSED VALUE
Indianapolis Fire	.3036	\$79,472,674	\$26,176,770,284
Decatur Township Fire	.7921	\$8,092,555	\$1,290,779,617
Pike Township Fire	.5275	\$19,563,826	\$4,300,687,192
Wayne Township Fire	.9117	\$21,997,759	\$2,502,873,936

Tax rate includes:

- Fire
- Cumulative Fund
- Emergency Fire Loan
- Fire Building Debt

Numbers taken from the DLGF 2016 Marion County Budget Order

[http://www.in.gov/dlgf/files/Marion\\_County\\_2016\\_Budget\\_Order.pdf](http://www.in.gov/dlgf/files/Marion_County_2016_Budget_Order.pdf)

# RUN TOTALS & BUDGET ANALYSIS

RUN TOTALS 2011-2015							
YEAR	2011	2012	2013	2014	2015	TOTAL	AVERAGE
<b>ENGINE 52</b>	<b>286</b>	<b>260</b>	<b>259</b>	<b>283</b>	<b>263</b>	<b>1351</b>	<b>270</b>
<b>ENGINE 53</b>	1581	1622	1701	1848	1889	8641	1728
<b>ENGINE 54</b>	<b>1054</b>	<b>1010</b>	<b>1062</b>	<b>1150</b>	<b>1221</b>	<b>5497</b>	<b>1099</b>
<b>ENGINE 55</b>	572	593	588	637	641	3031	606

APPARATUS	# OF FF'S / BUDGET	RUNS	COST / RUN
<b><i>Slowest Engine E52</i></b>	<b><i>15 FF @ 100k = 1.5M</i></b>	<b>263</b>	<b>\$5703</b>
<b><i>E54</i></b>	<b><i>15 FF @ 100k = 1.5M</i></b>	<b>1221</b>	<b>\$1231</b>
<b><i>Busiest Engine E27</i></b>	<b><i>15 FF @ 100k = 1.5M</i></b>	<b>4447</b>	<b>\$337</b>
<b><i>Average Engine</i></b>	<b><i>15 FF @ 100k = 1.5M</i></b>	<b>2217</b>	<b>\$677</b>
<b><i>Projected New Engine 16</i></b>	<b><i>15 FF @ 100k = 1.5M</i></b>	<b>* 1484</b>	<b>\$1011</b>

**\* 733 fewer than Average Engine**

# STATION DISTANCE AND TIMES TO HAZARDS

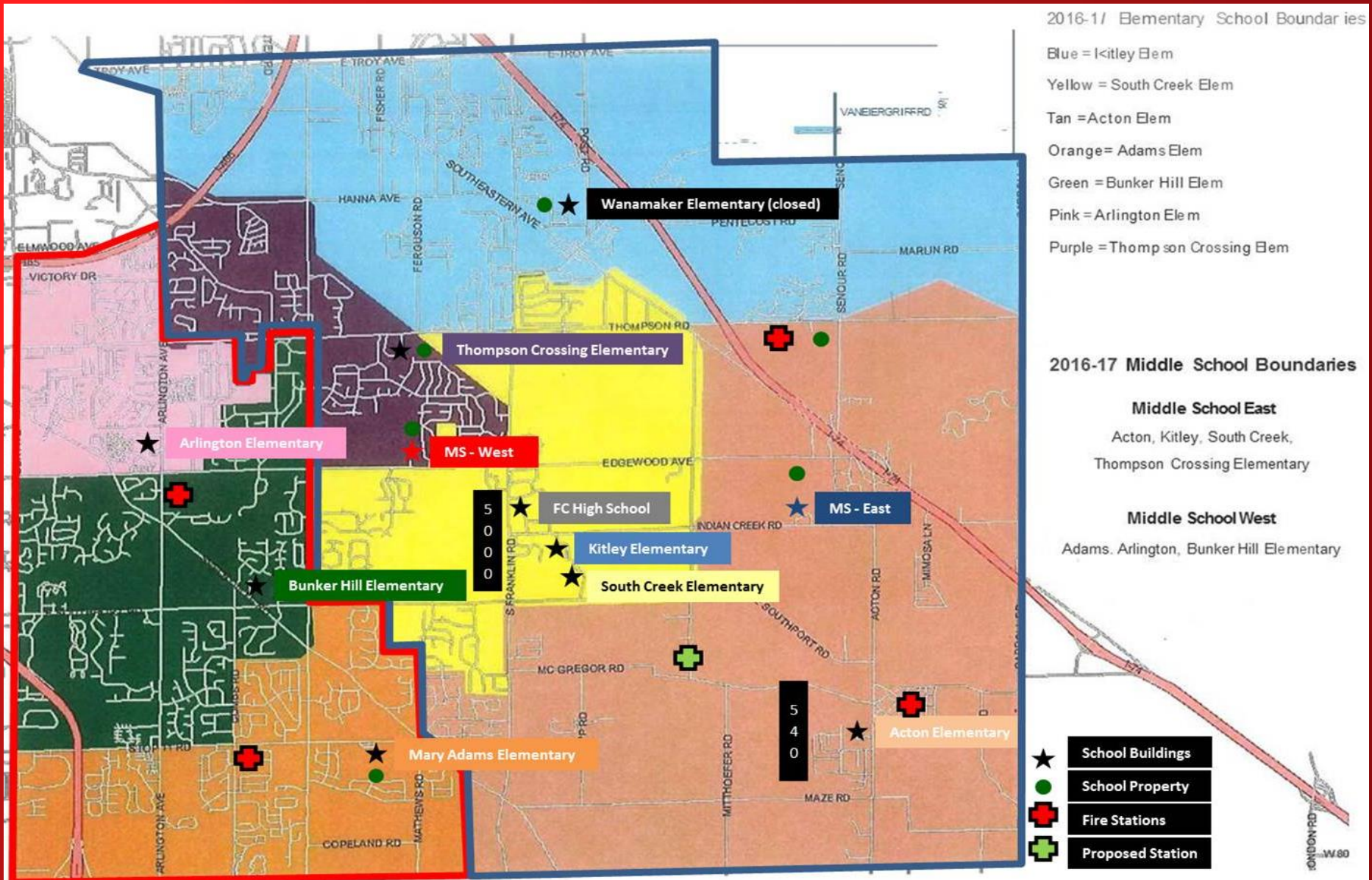
TO: →	HIGH SCHOOL CAMPUS		ACTON ELEMENTARY		MARY ADAMS		FRANCISCAN HEALTH	
FROM: ↓	DISTANCE	TIME	DISTANCE	TIME	DISTANCE	TIME	DISTANCE	TIME
STA. 52	3.9 mi	9 mins	0.5 mi	2 mins	4.6 mi	10 mins	7 mi	15 mins
PROPOSED STATION 16	1.9 mi	4 mins	2.0 mi	4 mins	3.4 mi	7 mins	5.8 mi	12 mins
STA. 53	2.9 mi	6 mins	6.1 mi	11 mins	2.8 mi	6 mins	3 mi	4 mins
STA. 54	3.6 mi	8 mins	5.1 mi	9 mins	1.1 mi	3 mins	1.7 mi	4 mins
STA. 55	3.4 mi	7 mins	3.5 mi	6 mins	6.2 mi	13 mins	8.7 mi	17 mins
STA. 35	5.8 mi	12 mins	7.3 mi	14 mins	3.3 mi	8 mins	.9 mi	2 mins
STA. 94	5.9 mi	11 mins	7.4 mi	13 mins	3.4 mi	7 mins	2.7 mi	6 mins

# STATION DISTANCE AND TIMES TO HAZARDS

TO: →	LATITUDE APARTMENTS COUNTY LN / COMBS RD		LAKES OF WINDSOR APTS SOUTHPORT / EMERSON		KROGER & COMMERCIAL SOUTHPORT / FRANKLIN		ROSEGATE ECF / ASSISTED LIVING EMERSON / STOP 11	
	FROM: ↓	DISTANCE	TIME	DISTANCE	TIME	DISTANCE	TIME	DISTANCE
STA. 52	6.3 mi	12 mins	6.4 mi	13 mins	3.2 mi	6 mins	7.2 mi	16 mins
PROPOSED STATION 16	5.1 mi	9 mins	4.4 mi	9 mins	1.3 mi	2 mins	5.3 mi	12 mins
STA. 53	3.1 mi	6 mins	1.6 mi	3 mins	2.8 mi	5 mins	2.4 mi	6 mins
STA. 54	1.1 mi	2 mins	2.3 mi	5 mins	2.9 mi	6 mins	2.1 mi	5 mins
STA. 55	7.9 mi	14 mins	7.2 mi	13 mins	4.1 mi	7 mins	8.2 mi	17 mins
STA. 35	3.4 mi	7 mins	2.3 mi	6 mins	5.1 mi	11 mins	1.3 mi	4 mins
STA. 94	1.4 mi	3 mins	3.6 mi	7 mins	5.2 mi	9 mins	3.4 mi	9 mins



# FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORPORATION HAZARDS IN RELATIONSHIP TO FIRE STATION LOCATIONS



# FRANCISCAN HEALTH RESPONSE

**The standard response to Franciscan Health (formerly St. Francis) is noted below. The number in the parenthesis is if the company's response is within 4 minutes, 8 minutes or exceeds 8 minutes.**

Pre-Redeployment: EG54 (4), EG35 (4), EG53 (4), EG52 (+8), Greenwood EG94 (4), LD35 (4) and LD55 (+8)

Post-Redeployment: EG35 (4), EG53 (4), Greenwood EG94 (4), EG26 (8), New EG16 (8), LD35 (4) and LD55 (+8)

**THANK YOU**