Table 3 . DESCRIPTION OF WORK PROJECTED TO BE PERFORMED DURING THE NEXT REPORTING PERIOD (4/1/08 THROUGH 09/30/08)

CD Requirements	Description of Control Measures / Design Criteria	Work Projected to be Performed
Exhibit 1 Control Measure 12	**Real Time Overflow Control Study, Phase II** Evaluate RTC for combined sewer system	Continue study.
Exhibit 1 Control Measure 13	**Rerouting of Overflows on Upper White River to Lift Station 507 at Riviera Club (CSO 205)** Provide approximate instantaneous peak flowrate of 25 MGD	Continue planning and design.
Exhibit 1 Control Measure 14	**Riviera Club Improvements to Overflow Storage Tank** Provide approximate instantaneous peak disinfection flow rate of 53 MGD	Begin design.
Exhibit 1 Control Measure 15	**Fall Creek Tunnel, Collector Pipes and Watershed Projects** Provide a storage volume of 110 MG	Continue phase 1B geotechnical investigation.
Exhibit 1 Control Measure 16	**Interplant Connection** Peak diversion of 150 MGD CSO flow to Southport	Continue design and property acquisition.

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CD Requirements	Description of Control Measures / Design Criteria	Work Projected to be Performed
Exhibit 1 Control Measure 17	**Belmont AWT - Wet-Weather Treatment (Trickling Filters/Solids Contact: New aeration tanks and intermediate clarifiers)** Provide parallel peak biological treatment rate of 150 MGD	Continue construction on Division 1; continue design on Divisions 2, 3, and 4.
Exhibit 1 Control Measure 20	**White River Tunnel (Central Tunnel and Pump Station) and Watershed Projects** Provide storage volume of 114 MG	Continue phase 1B geotechnical investigation.
Exhibit 1 Control Measure 21	**Belmont AWT – Wet Weather Chlorination / Dechlorination (Chlorine Disinfection Tank and Re-establish Existing Outfall)** Additional peak disinfection treatment rate of 150 MGD	Continue planning and design.
Exhibit 1 Control Measure 22	**Southport Advanced Wastewater Treatment Plant Improvements -- Air Nitrification System (ANS) Expansion** When incorporated with the rest of the Southport Improvements, provide total peak treatment rate of 300 MGD. Provide maximum pumping rate of 350 MGD	Continue planning and design.
Exhibit 1 Control Measure 30	**Eagle Creek Overflow Collector Pipe (CSO Collector Pipe and Belmont West Cutoff)** Provide approximate instantaneous peak flowrate of 50 MGD at the downstream end	Continue planning.

Table 3 . DESCRIPTION OF WORK PROJECTED TO BE PERFORMED DURING THE NEXT REPORTING PERIOD (4/1/08 THROUGH 09/30/08)

CD Requirements	Description of Control Measures / Design Criteria	Work Projected to be Performed
Exhibit 3 SSD4	**Sanitary Basin 41 Improvements** Sewer rehabilitation, inflow and infiltration reduction.	Continue design.
Exhibit 3 SSD6	**East Marion County Regional Interceptor Improvements** Local interceptor improvements, lift station upgrades, inflow and infiltration reduction	Continue facility plan and design.
Exhibit 3 SSD 7	**Castleton Relief Sewer** Relief Interceptor adjacent to the existing Castleton Interceptor alignment	Continue planning.
Exhibit 4 SEP	**Banta/Southport STEP Project** Extend sanitary sewers to approximately 159 homes now served by septic systems	Continue design.
Exhibit 5 SEP	**Epler/Meridian STEP Project** Extend sanitary sewers to approximately 180 homes now served by septic systems	Continue design.