STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058
INDIANAPOLIS, IN 46204
PHONE (317) 232-3761
FAX (317) 232-8779

LOCAL UNIT BUDGET INFORMATION FOR REVIEW PURPOSES

***Please file this completed form and the requested information with your Hearing Officer before or at your annual budget hearing.**

UNIT NAME:	Indianapolis Airport Authority	COUNTY:	MARION
CONTACT PERSON:	Lisa Hawkins	TITLE:	Sr. Financial Analyst
TELEPHONE:	317-487-5035	EMAIL:	lhawkins@indianapolisairport.com
MAILING ADDRESS:	2500 S. High School Rd, STE 100 Indianapolis In 46241		

I. Excessive levy appeals must be filed directly with the Indianapolis Department of Local Government Finance office as well as filing one copy with the Auditor.

NA
- ( ) Volunteer Fire
- ( ) Fire Contract with a Municipality
- ( ) Increase in pension payments and contributions
- ( ) Public Transportation
- ( ) Annexation, Consolidation or other extensions of governmental services to additional geographic areas.
- ( ) Correction of any advertising errors, mathematical errors or errors in data.
- ( ) Shortfall due to erroneous assessed valuation
- ( ) Operation of a new jail or juvenile detention facility
- ( ) Cost of Courts
- ( ) Township Poor Relief
- ( ) Three-year growth factor
- ( ) Voting machines systems
- ( )

II. Forms
- (✓) Prescribed budget forms (1, 2, 3, 4, 4B, 5)
- (✓) Line 2 Worksheet (w/copies of reduction resolutions if applicable)
- NA ( ) Debt Service Worksheet w/Amortization Schedules & Lease Rental Amount & Affidavits no debt service funds appropriated separately

III. Additional information required
- (✓) Fund and Appropriation Ledgers (Computer printouts are acceptable) Ledgers must be posted and balanced through June 30, 2007. If you attended the July-August hands-on session, the fund and appropriation ledger information is not needed, unless there have been changes.
- ( ) Investments as of June 30, 2007 (If not included in cash) Incld Above
- ( ) Copies of orders for any new Cumulative Funds established
- ( ) Copies of orders for any new debt
- (✓) Proofs of Publication – Budget advertisement
- ( ) Proofs of Publication – Tax rate chart (Co. Auditor only)
- ( ) Certificate of Miscellaneous Revenues with updated revenue form 2 if applicable
- ( ) Certificate of Net Assessed Valuations (Auditor only)
- ( ) Form PR7, if not submitted to State Bd. Accounts (Townships only)
- ( ) Investment information

Was a levy excess fund set up prior to July 1 of the current year? Y N (N/A)
Do you anticipate transferring money to a rainy day fund? Y (N)
Do you request a specific tax rate? Y N If applicable, include a copy of the resolution. NA
Please indicate any additional comments or concerns on the backside of this form.

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF MARION COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Board of the Indianapolis Airport Authority for the year ending December 31, 2009, for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the Budget approved by the Board on August 1, 2008, fixing the appropriations and tax levies for said year.

Dated this 1st day of August, 2008

President of the Board

Attest:

Treasurer

STATE OF INDIANA, MARION COUNTY
INDIANAPOLIS AIRPORT AUTHORITY

I, N. Stuart Grauel, Treasurer of the Indianapolis Airport Authority, do hereby certify the above and foregoing is a full, true and complete copy of General Ordinance 3-2008, that said Ordinance was passed by the Board of the Indianapolis Airport Authority on the 1st day of August, 2008, and now remains on file and record in the Airport offices.

WITNESS my hand and the Official Seal of
the Indianapolis Airport Authority this 1st
day of August, 2008

N. Stuart Grauel
Treasurer
Indianapolis Airport Authority

INDIANAPOLIS AIRPORT AUTHORITY

ORDINANCE NO. 3-2008

An Ordinance appropriating monies for the purpose of defraying the expenses of the Indianapolis Airport Authority, Marion County, Indiana, for the calendar year of 2009, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section I - Be it ordained by the Board of the Indianapolis Airport Authority, Marion County, Indiana, that for the calendar year of 2009, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purpose herein specified, subject to the laws governing the same, and subject also to the conditions provided in this Ordinance. Such sums appropriated shall be held to be made during the year, unless otherwise expressly stipulated and provided by law.

Section II - That for said calendar year there is hereby appropriated out of the Airport System Fund of said Indianapolis Airport Authority the following:

Personal Services	$ 29,844,125
Supplies & Materials	3,763,893
Other Services and Charges	168,367,949
Capital Outlay	165,155
Total Airport System Fund	$202,141,122

That for said calendar year, there is hereby appropriated out of the Capital Improvement Fund of said Indianapolis Airport Authority the following:

Total Capital Improvement Fund	$79,303,000

That for said calendar year, disbursements from the appropriations of the Indianapolis Airport Authority may be transferred by the Board of the Indianapolis Airport Authority from one major budget classification to another, at any regular meeting without prior notice and without approval from the State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in the published budget.

Section III - Said moneys appropriated shall be derived from the following sources:

Airport System Funds on Hand	$429,026,608
Capital Improvement Funds on Hand	232,815,774
Airport Revenues	202,545,688
Federal and State Grants	12,232,000
Transfers	4,638,000
Interest/Federal Payments/Other	9,862,000
Financing	52,571,000
	$943,691,070

This Ordinance shall be in full force and effect after its passage. Enacted by the Board, August 1, 2008.

INDIANAPOLIS AIRPORT AUTHORITY

Randall L. Tobias, President

ABSENT

Lacy M. Johnson, Vice-President

Alfred R. Bennett, Secretary

N. Stuart Grauel, Treasurer

Robert H. Voorhies, Member

Michael B. Stayton, Member

ABSENT

Kelly J. Flynn, Member

Shirley Haflich, Member

CITY-COUNTY FISCAL ORDINANCE NO. , 2008

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2009 and ending December 31, 2009, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2009

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2009, and ending December 31, 2009, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	29,844,125	
2. Supplies	3,763,893	
3. Other Services and Charges	168,367,949	
4. Capital Outlay	165,155	
TOTAL	202,141,122	

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	79,303,000	
TOTAL	79,303,000	

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND
FOR THE PERIOD ENDING DECEMBER 31, 2008 AND DECEMBER 31, 2009

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2008 Through Dec. 31, 2008	Jan. 01, 2009 through Dec. 31, 2009
ALL OTHER REVENUE		
Airport Revenues	104,776,741	202,545,688
TOTAL	104,776,741	202,545,688

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 2008 AND DECEMBER 31, 2009

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2008 Through Dec. 31, 2008	Jan. 01, 2009 through Dec. 31, 2009
ALL OTHER REVENUE		
Federal and State Grant Funds	13,557,511	12,232,000
Interest/Federal Payments/Other	11,517,011	4,836,000
Transfer	4,638,000	4,638,000
Financing	180,320,395	52,571,000
PFC's	0	5,026,000
TOTAL	210,032,917	79,303,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND

2009 NET ASSESSED VALUATION $44,748,394,581
2008 BILLED NET ASSESSED VALUATION

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2008		
1. June 30 actual cash balance of present year	**500,949,984**	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	**176,700,117**	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	**0**	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	**0**	
5. Total expenditures for current year (add lines 2-4)	**176,700,117**	
6. Remaining property taxes to be collected present year	**0**	
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	**104,776,741**	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	**104,776,741**	
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	**429,026,608**	

10. Total budget estimate for January 1 to December 31 of incoming year	**202,141,122**	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	**202,545,688**	
12. Property tax to be raised from January 1 to December 31 of incoming year	**0**	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	**429,431,174**	
14. Estimated December 31 cash balance, of incoming year	**429,431,174**	
Net tax rate on each one hundred dollars of taxable property **Current year tax rate** **Proposed tax rate for incoming year**	0	

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES **INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND**		
2009 NET ASSESSED VALUATION $44,748,394,581 2008 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2008		
1. June 30 actual cash balance of present year	210,644,295	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	187,861,438	
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	
5. Total expenditures for current year (add lines 2-4)	187,861,438	
6. Remaining property taxes to be collected present year	0	
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	210,032,917	
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	210,032,917	
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	232,815,774	
10. Total budget estimate for January 1 to December 31 of incoming year	79,303,000	
11. Miscellaneous revenue for January 1 to December 31 of incoming year	79,303,000	
12. Property tax to be raised from January 1 to December 31 of incoming year	0	
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	232,815,774	

14. Estimated December 31 cash balance, of incoming year	232,815,774	
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year	**0**	

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	202,141,122	202,545,688			
Indianapolis Airport Authority Capital Improvement	79,303,000	79,303,000			
Total	281,444,122	281,848,688			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2009, after passage by the City-County Council.

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County, City or Town of **Indianapolis Airport Authority**, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of the Budget Forms 4-A and 4-B for all funds and departments are made part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____, by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.
Adopted by the following vote on _____.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Approved by the Mayor _____.

_____
Mayor

Attest:

_____
City Clerk or Clerk-Treasurer

BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on **August 1, 2008**.

Yea	Nay
Board	Board
Board	Board
Board	Board
Board	Board
Board	Board
Board	Board
Board	Board
Board	Board
Board	Board

Attest:

_____
Treasurer

504

ID

2009
YEAR

CO TYPE KEY

BUDGET REPORT FOR

Indianapolis Airport Authority
TAXING UNIT

Marion
COUNTY

FUND: Airport System

DEPARTMENT:

FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER RECUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	29,844,125			
200000 SUPPLIES	3,763,893			
300000 OTHER SERVICES & CHARGES	168,367,949			
400000 CAPITAL OUTLAY	165,155			
9999 TOTAL	202,141,122			

FUND: Capital Improvement Fund

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES	79,303,000			
400000 CAPITAL OUTLAY				
9999 TOTAL	79,303,000			

FUND:

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				

FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL:

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2009				
ID	Year	CO	Type	Key	Fund

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Indianapolis Airport Authority COUNTY Marion

FUND Airport System Fund NET ASSESSED VALUATION $ 44,748,394,581

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	202,141,122			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	176,700,117			
3. Additional appropriation necessary to be made by July 1 to December 31 of present year	0			
4. a. Outstanding temporary loans to be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year	0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	378,841,239			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	500,949,984			
7. Taxes to be collected, present year (December Settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	104,776,741			
b. Total Column B Budget Form 2	202,545,688			
9. Total Funds (add lines 6, 7, 8a, and 8b)	808,272,413			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period	429,431,174			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. **NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)**	0			
15. Levy Excess Fund Applied to Current Budget	0			
16. Net Amount to be Raised	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0			

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 2009

ID Year CO Type Key Fund

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Indianapolis Airport Authority COUNTY Marion

FUND Capital Improvement Fund NET ASSESSED VALUATION $ 44,748,394,581

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	79,303,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	187,861,438			
3. Additional appropriation necessary to be made by July 1 to December 31 of present year	0			
4. a. Outstanding temporary loans to be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year	0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	267,164,438			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	210,644,295			
7. Taxes to be collected, present year (December Settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)	0			
a. Total Column A Budget Form 2	210,032,917			
b. Total Column B Budget Form 2	79,303,000			
9. Total Funds (add lines 6, 7, 8a, and 8b)	499,980,212			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period	232,815,774			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. **NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)**	0			
15. Levy Excess Fund Applied to Current Budget	0			
16. Net Amount to be Raised	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0			

(Rev. 06-04)

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

County Marion **Unit Name** Indianapolis Airport Authority

Date: 8/1/08	Fund Code:	8101	8102				
	Fund Name:	Airport System Fund	Capital Improvement Fund				
APPROPRIATIONS							
(1) CY Approved Budget (Line 1 of CY's Fund Report)		222,434,995	335,728,000				
(2) Encumbrances Brought Forward		0	0				
(3) Additional Appropriations 1-1 TO 6-30		0	0				
(4) Other Non-Appropriated Obligations		0	0				
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)		222,434,995	335,728,000				
DISBURSEMENTS							
(6) January through June CY Disbursements *		45,734,878	147,866,562				
(7) Appropriation Balance (line 5 - 6)		176,700,117	187,861,438				
(8) Reductions July thru December **		0	0				
(9) **Line 2 on Budget Form 4B** (Line 7 - 8)		**176,700,117**	**187,861,438**				
(10) **Line 3** *Budget Form 4B* (Proposed / approved Additional Appropriations July thru Dec)		0	0				
Line 4A *Budget Form 4B*							
(11) Levy excess not transferred prior to 6/30		**0**	**0**				
(12) Temp Loans outstanding as of 6/30		**0**	**0**				
What fund loaned the cash on Line (12) ? ***		n/a	n/a				
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)		0	0				
Line 4B *Budget Form 4B*							
(14) Temp Loans to be repaid in the first 6 months of ensuing year		**0**	**0**				
What fund loaned the cash on Line (14) ? ***		n/a	n/a				
Line 6 June 30 Cash Bal., Incl. Investments		**500,949,984**	**210,644,295**				

This worksheet must accompany Budget Form 4B

Taxing Unit Official: _____

FR Initials: _____

* Include only disbursements charged against appropriations, including any listed in line (4)
** Attach copy of fiscal body resolutions when reducing current year appropriations
*** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

Note " CY " means " Current Year "

Notice is hereby given the taxpayers of County, City or Town of **Marion**, Indiana, that the County Council, Common Council, or Town Council of **Indianapolis Airport Authority**, Indiana, at Indianapolis International on July 18, 2008 at 8:30 a.m. will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Council will meet at Indianapolis International on August 1, 2008 at 8:30 a.m. to adopt the following budget:

BUDGET ESTIMATE

Net Assessed Valuation **$44,748,394,581**

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller or Clerk Treasurer's Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds To Be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
Airport System Fund	202,141,122			
Capital Improvement Fund	79,303,000			

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds To Be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
TOTAL	281,444,122			

The **2009** estimated maximum levy limitation for this unit is **0**

The Property Tax Replacement Credit used to reduce the rate for this unit is **0**

Taxpayers appearing at the hearing shall have an opportunity to be heard. After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. Upon certification of the objecting petition by the County Auditor, the Department of Local Government Finance will fix a date for a hearing in this county.

Date **August 1, 2008**

Marsha Stone

Finance Director

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1986)

506	2009			
ID	Year	CO	TYPE	Key

CITY OR TOWN OF **Indianapolis Airport Authority** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Airport System FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2008 to Dec. 31, 2008	-X- Dept. of Local Government Finance	-B- Jan. 1, 2009 to Dec. 31, 2009	-X- Dept. of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax --Financial Institutions				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax--Police Pension Fund				
1505 Cigarette Tax--Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
Airport Revenues	**104,776,741**		**202,545,688**	
9999 Total Columns A and B	**104,776,741**		**202,545,688**	

NOTE: Col. A is for the period July 1 to December 31 of the present year.
Col. B is for the period January 1 to December 31 of the Incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1986)

506	2009			
ID	Year	CO	TYPE	Key

CITY OR TOWN OF Indianapolis Airport Authority

Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Capital Improvement FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2008 to Dec. 31, 2008	-X- Dept. of Local Government Finance	-B- Jan. 1, 2009 to Dec. 31, 2009	-X- Dept. of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax --Financial Institutions				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax--Police Pension Fund				
1505 Cigarette Tax--Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Grants	13,557,511		12,232,000	
Transfers	4,638,000		4,638,000	
Interest/Federal Payments/Other	11,517,011		9,862,000	
Financing	180,320,395		52,571,000	
9999 Total Columns A and B	210,032,917		79,303,000	

NOTE: Col. A is for the period July 1 to December 31 of the present year.
Col. B is for the period January 1 to December 31 of the Incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

Budget Form No. 1 (Rev. 19xx)

BUDGET ESTIMATE FOR

Indianapolis Airport Authority - Airport System Fund

(If County or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year **2009**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		21,561,829	
Employee Benefits			
		8,282,296	
Other Personal Services			
Total Personal Services		29,844,125	
2 SUPPLIES			
Office Supplies			
		167,118	
Operating Supplies			
		2,868,737	
Repair and Maintenance Supplies			
		593,458	
Other Supplies			
		134,580	
Total Supplies		3,763,893	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		3,318,801	
Communication and Transportation			
		1,337,242	
Printing and Advertising			
		264,589	
Insurance			
		1,155,613	
Utility Services			
		6,912,583	
Repairs and Maintenance			
		3,782,138	
Rentals			
Special Leases	32,380,245		
Other	198,720		
		32,578,965	
Debt Service			
Principal and Interest	104,733,889		
		104,733,889	
Other Services and Charges			
O & M Expense	3,646,427		
Environmental Remediation	60,000		
Indianapolis Maint. Ctr. (IMC)	10,577,702		
		14,284,129	
Total Other Services and Charges		168,367,949	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
Various	165,155		
		165,155	
Other Capital Outlays			
		-	
Total Capital Outlays		165,155	
Total Budget Estimate		202,141,122	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Indianapolis Airport Authority
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purpose therein specified.

Date **August 1, 2008**

Marsha Stone

Marsha A. Stone

Finance Director, Indianapolis Airport Authority

Signature and Title of Officer(s) or Department Head

Prescribed by State Board of Accounts

Budget Form No. 1 (Rev. 19xx)

BUDGET ESTIMATE FOR

Indianapolis Airport Authority - Capital Improvement Fund

(If County or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year **2009**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services		-	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies		-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals		-	
Debt Service		-	
Other Services and Charges			
Other	**79,303,000**		
		79,303,000	
Total Other Services and Charges.....		**79,303,000**	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		-	
Total Budget Estimate		79,303,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Indianapolis Airport Authority
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purpose therein specified.

Date **August 1, 2008**

Marsha A. Stone

Marsha A. Stone

Finance Director, Indianapolis Airport Authority

Signature and Title of Officer(s) or Department Head

III Fund Ledger Proof of 6/30/08 cash balances
AND 6/30/08 Appropriation balances. (p 1-70)

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ID | 2009 Year | CO | Type | Key | Fund

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Indianapolis Airport Authority COUNTY Marion

FUND Airport System Fund NET ASSESSED VALUATION $ 44,748,394,581

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	202,141,122			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	176,700,117	p6		
3. Additional appropriation necessary to be made by July 1 to December 31 of present year	0	1		
4. a. Outstanding temporary loans to be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	378,841,239			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	500,949,984	p3		
7. Taxes to be collected, present year (December Settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	104,776,741			
b. Total Column B Budget Form 2	202,545,688			
9. Total Funds (add lines 6, 7, 8a, and 8b)	808,272,413			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period	429,431,174			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. **NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)**	0			
15. Levy Excess Fund Applied to Current Budget	0			
16. Net Amount to be Raised	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0			

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 2009
ID Year CO Type Key Fund

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Indianapolis Airport Authority COUNTY Marion
FUND Capital Improvement Fund NET ASSESSED VALUATION $ 44,748,394,581

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	79,303,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	187,861,438			
3. Additional appropriation necessary to be made by July 1 to December 31 of present year	0			
4. a. Outstanding temporary loans to be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	267,164,438			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	210,644,295			
7. Taxes to be collected, present year (December Settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)	0			
a. Total Column A Budget Form 2	210,032,917			
b. Total Column B Budget Form 2	79,303,000			
9. Total Funds (add lines 6, 7, 8a, and 8b)	499,980,212			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period	232,815,774			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. **NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)**	0			
15. Levy Excess Fund Applied to Current Budget	0			
16. Net Amount to be Raised	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0			

Trial Balance 6/30/08

p3

ACCT	Description	Accounting Flexfield	6/30/2008 Ending Balance	6/30/2007 Ending Balance	Incr/(Decr)	
11000	CASH	01 10 04 5800 11000 0004	38,298,119.74	40,847,264.62	(2,549,144.88)	
11001	CASH-EMP BENEFITS	01 10 04 5800 11000 0012	32,708.62	-	32,708.62	
11000	CASH-CFC	01 10 04 5800 11000 0025	460,910.19	1,135,466.31	(674,556.12)	
22350	RENTAL DEPOSITS	01 10 04 5800 22350 0000	(357,365.71)	(328,882.63)	(28,483.08)	
22350	RENTAL DEPOSITS	01 10 04 5800 22350 0000	357,365.71	328,882.63	28,483.08	
11000	CASH	01 10 04 5800 11000 0020	226,369.18	221,173.48	5,195.70	
11203	LONG-TERM INVESTMENT	01 10 04 5800 11203 0000	(9,920,173.37)	(87,566,194.00)	77,646,020.63	
11202	INVEST SEC-RESTRICTED	01 10 04 5800 11202 0000	9,920,173.37	87,566,194.00	(77,646,020.63)	
11000	CASH	01 12 04 1100 11000 0001	350.00	350.00	-	
11000	CASH	01 12 04 1210 11000 0001	400.00	400.00	-	
11000	CASH	01 12 04 1220 11000 0001	75.00	75.00	-	
11000	CASH	01 12 04 1221 11000 0001	500.00	500.00	-	
11000	CASH	01 12 04 1300 11000 0001	300.00	300.00	-	
11000	CASH	01 12 04 1400 11000 0001	40,250.00	37,250.00	3,000.00	
11000	CASH	01 12 04 4500 11000 0001	200.00	200.00	-	
11000	CASH	01 12 04 4600 11000 0001	200.00	200.00	-	
11000	CASH	01 12 04 4900 11000 0001	250.00	250.00	-	
11000	CASH	01 12 04 5300 11000 0001	500.00	500.00	-	
11000	CASH	01 12 05 1600 11000 0001	100.00	100.00	-	
11000	CASH	01 12 06 1600 11000 0001	100.00	100.00	-	
11000	CASH	01 12 07 1600 11000 0001	100.00	100.00	-	
11000	CASH	01 12 08 1600 11000 0001	100.00	100.00	-	
11000	CASH	01 12 09 1600 11000 0001	100.00	100.00	-	
11000	CASH	01 12 04 5850 11000 0001	500.00	500.00	-	
11200	ST INV-P&I Reserve-Restricted	01 14 04 5800 11200 0002	54,756,611.05	38,373,715.13	16,382,895.92	debt pd out of ASF; incld
11200	ST INV-DEBT SVC Reserve-Restricted	01 15 04 5800 11200 0003	108,524,121.30	85,604,593.52	22,919,527.78	debt pd out of ASF; incld
11201	PREMIUM & DISCOUNTS	01 15 04 5800 11201 0003	(256,805.72)	(6,994.88)	(249,810.84)	
11000	CASH-SUB SEC INT & PRIN FUND	01 21 04 5800 11000 0005	220,000,000.01	-	220,000,000.01	debt pd out of ASF; incld
11200	ST INV-O&M Reserve-Restricted	01 28 04 5800 11200 0006	11,857,754.02	11,402,303.93	455,450.09	
11200	ST INV-R&R Reserve-Restricted	01 29 04 5800 11200 0007	2,518,193.95	2,421,471.46	96,722.49	
11200	SHORT TERM INVESTMENT-'05 BND	01 41 04 5800 11200 0235	11,020,968.74	21,213,781.67	(10,192,812.93)	05 Bonds-Cap Int
11200	SHORT TERM INVESTMENT-'06 BND	01 42 04 5800 11200 0136	19,147,791.22	37,899,929.31	(18,752,138.09)	06 Bonds-Cap Int
11000	CASH	01 30 04 5800 11000 0013	34,320,781.46	29,024,987.27	5,295,794.19	PFC
11377	PREPAID EXPENSE - AMAC	01 12 04 1212 11377 3000	(49,750.00)	-	(49,750.00)	
11377	PREPAID EXPENSE - AMAC	01 12 04 1212 11377 4000	48,185.42	-	48,185.42	
	TOTAL SYSTEM FUND		**500,949,984.18**	**268,178,716.82**	**232,771,267.36**	
			p1			
11000	CASH	01 30 04 5600 11000 0001	500.00	500.00	-	
11000	CASH	01 30 04 5800 11000 0008	15,139,731.39	238,219.20	14,901,512.19	CIP
11000	CASH	01 30 04 5800 11000 0019	11,500.00	72,850.00	(61,350.00)	RE SVC
22350	RENTAL DEPOSITS	01 30 04 5800 22350 0000	(12,500.00)	(36,000.00)	23,500.00	
22350	RENTAL DEPOSITS	01 30 04 5800 22350 0000	12,500.00	36,000.00	(23,500.00)	
11200	SHORT TERM INVESTMEN	01 30 04 5800 11200 0008	5,691,566.22	11,696,872.69	(6,005,306.47)	CIP
11200	SHORT TERM INVESTMEN-CP	01 53 04 5800 11200 0238	(23.92)	-	(23.92)	Comm Paper
11200	SHORT TERM INVESTMEN-CP	01 57 04 5800 11200 0215	213,832.92	-	213,832.92	Comm Paper
11200	SHORT TERM INVESTMEN-CP	01 61 04 5800 11200 0239	(213,832.92)	-	(213,832.92)	Comm Paper
11200	SHORT TERM INVESTMENT-'05 BND	01 41 04 5800 11200 0234	1,088,144.44	10,656.54	1,077,4[illegible].90	05 Bonds
11200	SHORT TERM INVESTMENT-'06 BND	01 42 04 5800 11200 0236	-	125,767,903.63	(125,767,903.63)	06 Bonds
11200	SHORT TERM INVESTMENT-'06 BND	01 43 04 5800 11200 0237	22,481,714.54	40,527,611.59	(18,045,897.05)	06 Bonds
11200	SHORT TERM INVESTMENT-'08 BND	01 45 04 5800 11200 0241	92,823,769.10	-	92,823,769.10	08 Bonds
11200	SHORT TERM INVESTMEN	01 89 04 5800 11200 0000	7,576,746.03	-	7,576,746.03	COVERAGE FUND
11200	ST INVEST-PREPAID AIRLINE FUND	01 90 04 5800 11200 0017	4,018,960.76	-	4,018,960.76	incld as CIF?
11200	SHORT TERM INVESTMEN	01 47 04 5800 11200 0221	61,811,686.26	92,697,510.32	(30,885,824.06)	04 Bonds
11200	SHORT TERM INVESTMEN	01 47 04 5800 11200 0222	-	3,533,875.64	(3,533,875.64)	04 Bonds
	TOTAL CIP FUND		**210,644,294.82**	**274,545,999.61**	**(63,901,704.79)**	
			p2			
	TOTAL CASH & CASH EQUIVALENTS		**711,594,279.00**	**542,724,716.43**	**168,869,562.57**	
			p15			
	TOTAL RESERVE BALANCES		**177,656,680.32**	**137,802,084.04**	**(39,854,596.28)**	

7/29/2008

Trial Balance 6/30/08

p4

01.10.04.5800.11000.0012

ACCT	Description	Accounting Flexfield	6/30/2008 * Ending Balance	6/30/2007 Ending Balance	Incr/(Decr)
11000	CASH	01 10 04 5800 11000 0004	38,298,119.74	40,847,264.62	(2,549,144.88)
11001	CASH-EMP BENEFITS	01 10 04 5800 11000 0012	32,708.62	-	32,708.62
11000	CASH-CFC	01 10 04 5800 11000 0025	460,910.19	1,135,466.31	(674,556.12)
11000	CASH	01 12 04 1100 11000 0001	350.00	350.00	-
11000	CASH	01 12 04 1210 11000 0001	400.00	400.00	-
11000	CASH	01 12 04 1220 11000 0001	75.00	75.00	-
11000	CASH	01 12 04 1221 11000 0001	500.00	500.00	-
11000	CASH	01 12 04 1300 11000 0001	300.00	300.00	-
11000	CASH	01 12 04 1400 11000 0001	40,250.00	37,250.00	3,000.00
11000	CASH	01 12 04 4500 11000 0001	200.00	200.00	-
11000	CASH	01 12 04 4600 11000 0001	200.00	200.00	-
11000	CASH	01 12 04 4900 11000 0001	250.00	250.00	-
11000	CASH	01 12 04 5300 11000 0001	500.00	500.00	-
11000	CASH	01 12 05 1600 11000 0001	100.00	100.00	-
11000	CASH	01 12 06 1600 11000 0001	100.00	100.00	-
11000	CASH	01 12 07 1600 11000 0001	100.00	100.00	-
11000	CASH	01 12 08 1600 11000 0001	100.00	100.00	-
11000	CASH	01 12 09 1600 11000 0001	100.00	100.00	-
11000	CASH	01 30 04 5600 11000 0001	500.00	500.00	-
11000	CASH	01 12 04 5850 11000 0001	500.00	500.00	-
11200	ST INVEST-PREPAID AIRLINE FUND	01 90 04 5800 11200 0017	4,018,960.76	-	4,018,960.76
11377	PREPAID EXPENSE - AMAC	01 12 04 1212 11377 3000	(49,750.00)	-	(49,750.00)
11377	PREPAID EXPENSE - AMAC	01 12 04 1212 11377 4000	48,185.42	-	48,185.42
22350	RENTAL DEPOSITS	01 10 04 5800 22350 0000	(357,365.71)	(328,882.63)	(28,483.08)
22350	RENTAL DEPOSITS	01 30 04 5800 22350 0000	(12,500.00)	(36,000.00)	23,500.00
	TOTAL CASH-CURRENT-UNRESTRICTED		**42,483,794.02**	**41,659,373.30**	**824,420.72**
			p5		
11200	**ST INV-P&I Reserve-Restricted**	01 14 04 5800 11200 0002	**54,756,611.05**	**38,373,715.13**	**16,382,895.92**
			p5		
22350	RENTAL DEPOSITS	01 10 04 5800 22350 0000	357,365.71	328,882.63	28,483.08
22350	RENTAL DEPOSITS	01 30 04 5800 22350 0000	12,500.00	36,000.00	(23,500.00)
	TOTAL CASH-RESTRICTED-CUST DEPOSITS		**369,865.71**	**364,882.63**	**4,983.08**
			p5		
11000	CASH	01 10 04 5800 11000 0020	226,369.18	221,173.48	5,195.70
11000	CASH	01 21 04 5800 11000 0005	220,000,000.01	-	220,000,000.01
11000	CASH-CIF	01 30 04 5800 11000 0008	15,139,731.39	238,219.20	14,901,512.19
11000	CASH-PFC	01 30 04 5800 11000 0013	34,320,781.46	29,024,987.27	5,295,794.19
11000	CASH	01 30 04 5800 11000 0019	11,500.00	72,850.00	(61,350.00)
11200	ST INV-DEBT SVC Reserve-Restricted	01 15 04 5800 11200 0003	108,524,121.30	85,604,593.52	22,919,527.78
11200	ST INV-O&M Reserve-Restricted	01 28 04 5800 11200 0006	11,857,754.02	11,402,303.93	455,450.09
11200	ST INV-R&R Reserve-Restricted	01 29 04 5800 11200 0007	2,518,193.95	2,421,471.46	96,722.49
11200	SHORT TERM INVESTMENT-CIF	01 30 04 5800 11200 0008	5,691,566.22	11,696,872.69	(6,005,306.47)
11200	SHORT TERM INVESTMENT-'05 BND	01 41 04 5800 11200 0234	1,088,144.44	10,656.54	1,077,487.90
11200	SHORT TERM INVESTMENT-'05 BND	01 41 04 5800 11200 0235	11,020,968.74	21,213,781.67	(10,192,812.93)
11200	SHORT TERM INVESTMENT-'06 BND	01 42 04 5800 11200 0136	19,147,791.22	37,899,929.31	(18,752,138.09)
11200	SHORT TERM INVESTMENT-'06 BND	01 42 04 5800 11200 0236	-	125,767,903.63	(125,767,903.63)
11200	SHORT TERM INVESTMENT-'06 BND	01 43 04 5800 11200 0237	22,481,714.54	40,527,611.59	(18,045,897.05)
11200	SHORT TERM INVESTMENT-'08 BND	01 45 04 5800 11200 0241	92,823,769.10	-	92,823,769.10
11200	SHORT TERM INVESTMEN	01 47 04 5800 11200 0221	61,811,686.26	92,697,510.32	(30,885,824.06)
11200	SHORT TERM INVESTMEN	01 47 04 5800 11200 0222	-	3,533,875.64	(3,533,875.64)
11200	SHORT TERM INVESTMEN-CP	01 53 04 5800 11200 0238	(23.92)	-	(23.92)
11200	SHORT TERM INVESTMEN-CP	01 57 04 5800 11200 0215	213,832.92	-	213,832.92
11200	SHORT TERM INVESTMEN-CP	01 61 04 5800 11200 0239	(213,832.92)	-	(213,832.92)
11200	SHORT TERM INVESt-COVG FUND	01 89 04 5800 11200 0000	7,576,746.03	-	7,576,746.03
11201	PREMIUM & DISCOUNTS	01 15 04 5800 11201 0003	(256,805.72)	(6,994.88)	(249,810.84)
11203	LONG-TERM INVESTMENT	01 10 04 5800 11203 0000	(9,920,173.37)	(87,566,194.00)	77,646,020.63
	TOTAL CASH-NONCURRENT-RESTRICTED		**604,063,834.85**	**374,760,551.37**	**229,303,283.48**
			p5		
11202	INVEST SEC-RESTRICTED	01 10 04 5800 11202 0000	9,920,173.37	87,566,194.00	(77,646,020.63)
	TOTAL INVEST SEC-NONCURRENT-RESTRICTED		**9,920,173.37**	**87,566,194.00**	**(77,646,020.63)**
			p5		
	TOTAL CASH & CASH EQUIVALENTS		**711,594,279.00**	**542,724,716.43**	**168,869,562.57**
			-	-	-

p3

* represents cash balances per Business Report Format Total Cash Equals p. 3.

7/29/2008

Financial Position

Balance Sheet

	12/31/2007 *	06/30/2008
Assets		
Current Assets		
Unrestricted Assets		
Cash and Cash Equivalents	43,744,912	42,483,794
Accounts receivable, net of allowance of $186,688 and $51,000, respectively	2,107,936	2,409,678
Unbilled revenues	3,463,696	2,575,090
Grants receivable	17,074,218	14,484,036
Receivable - Government and Other	1,025,664	1,025,664
Supplies and materials inventories	1,569,521	1,593,490
Other	1,064,073	97,785
Total unrestricted current assets	**70,050,020**	**64,669,537**
Restricted Assets		
Cash and cash equivalents	35,163,905	54,756,611
Cash and cash equivalents - customer deposits	361,970	369,866
Receivable - passenger facility charges	1,333,567	2,087,600
Receivable - State of Indiana	3,837,542	17,807,319
Receivable - reimbursable IMC expenses	662,371	1,571,176
Total restricted current assets	**41,359,355**	**76,592,572**
Total current assets	**111,409,375**	**141,262,109**
Noncurrent Assets		
Cash and cash equivalents, restricted	363,451,293	604,063,835
Investment securities, restricted	9,920,173	9,920,173
Rent receivable	2,945,290	2,871,281
Receivable - Local City Government	971,668	103,306
Deferred lease costs	1,789,181	1,649,258
Bond issue and loan administration costs, net	15,498,050	20,135,444
Non-depreciable capital assets	1,100,732,503	1,268,513,743
Depreciable capital assets, net	744,048,733	719,964,713
Total noncurrent assets	**2,239,356,891**	**2,627,221,753**
Total Assets	**2,350,766,266**	**2,768,483,862**

* Per 2007 Audited Financial Statements

p6

FUNDS REQ'D FOR REMAINDER OF FISCAL YR 2008

2008 Reforecast/Budget	222,434,995	p7	
Operating Exp thru 6/30	(27,746,338)	p8	6/08 Actual F/S
Interest Expense thru 6/30	(11,668,164)		6/08 Actual F/S
Gain/(loss) on Disposal	(10,376)		6/08 Actual F/S
Principal Payments made 1/1/08-6/30/08	(6,310,000)		
2008 Additional Appropriation*	-	p1	'08 frcst over budget
Necessary expenditures, 7/1 - 12/31/08	**176,700,117**		

p7

Schedule II

INDIANAPOLIS AIRPORT AUTHORITY
EXPENDITURE PROJECTIONS

	2008 Budget	**2009 Budget**	Change '09 vs '08	% Change
OPERATING AND MAINTENANCE:				
Personal Services	$26,308,860	**$29,844,125**	$3,535,265	13.4%
Contractual Services	13,024,109	**18,927,010**	5,902,901	45.3%
Supplies & Materials	3,576,334	**3,763,893**	187,559	5.2%
Other Charges	1,751,203	**1,689,103**	(62,100)	-3.5%
Capital Expenditures	279,250	**165,155**	(114,095)	-40.9%
Environmental Remediation	424,000	**60,000**	(364,000)	-85.8%
New Indianapolis Airport	5,487,000	-	(5,487,000)	-100.0%
Indianapolis Maintenance Center (IMC)	11,316,052	**10,577,702**	(738,350)	-6.5%
Total Operating Expenses	62,166,808	**65,026,988**	2,860,180	4.6%
DEBT SERVICE:				
Special Leases - UAL	30,953,248	**32,380,245**	1,426,997	4.6%
Interest Payments	77,174,939	**83,903,889**	6,728,950	8.7%
Principal Payments	52,140,000	**20,830,000**	(31,310,000)	-60.0%
TOTAL AIRPORT SYSTEM FUND	~~222,434,995~~ p6	**202,141,122**	**(20,293,873)**	**-9.1%**
CAPITAL IMPROVEMENT FUND (a)	~~$335,728,000~~ p9	**$79,303,000**	**($256,425,000)**	**-76.4%**

(a) Refer detailed Capital Improvement Fund breakdown on Schedule IV.

Operating Results

Operations Statement

	JUNE 2008				YEAR-TO-DATE			
	Actual	Budget	$ Var	% Var	Actual	Budget	$ Var	% Var
Operating Revenue	**9,391,164**	**9,383,590**	**7,574**	**0%**	**55,440,348**	**55,938,235**	**(497,887)**	**-1%**
Operating Expense	**4,394,212**	**4,931,005**	**536,793**	**11%**	**27,746,338**	**29,269,970**	**1,523,632**	**5%**
Income from Operations before Depreciation	4,996,952	4,452,585	544,367	12%	27,694,010	26,668,265	1,025,745	4%
Depreciation	4,026,945	4,026,945	0	0%	24,232,493	24,232,493	0	0%
Income (Loss) From Operations	**970,007**	**425,640**	**544,367**	**128%**	**3,461,517**	**2,435,772**	**1,025,745**	**42%**
Nonoperating Revenues (Expenses)								
State and local appropriations	2,242,105	2,210,014	32,091	1%	13,452,630	13,260,083	192,547	1%
Federal operating grants	88,182	88,182	(0)	0%	514,999	529,094	(14,095)	-3%
Customer facility charges (rental cars)	507,744	490,108	17,636	4%	2,486,814	2,457,713	29,101	1%
Investment income	855,327	855,167	160	0%	6,850,154	5,131,000	1,719,154	34%
Interest expense	(1,879,008)	(6,593,142)	4,714,134	72%	(11,668,164)	(27,373,664)	15,705,500	57%
Gain (Loss) on disposals & other	(7,669)	0	(7,669)	-100%	(10,376)	0	(10,376)	-100%
	1,806,681	**(2,949,671)**	**4,756,352**	**161%**	**11,626,057**	**(5,995,774)**	**17,621,831**	**294%**
Increase/(Decrease) in Net Assets Before Capital Contributions, Grants & Charges	**2,776,688**	**(2,524,031)**	**5,300,719**	**-210%**	**15,087,574**	**(3,560,002)**	**18,647,576**	**524%**
Capital Contributions, Grants & Charges								
Passenger facility charges	1,770,009	1,722,136	47,873	3%	9,520,774	9,081,273	439,501	5%
Federal, state and local grants	0	0	0	0%	9,535	50,000	(40,465)	-81%
Contributions from lessees	0	0	0	0%	0	0	0	0%
Contributions from governments and other	0	0	0	0%	111,324	0	111,324	100%
	1,770,009	**1,722,136**	**47,873**	**3%**	**9,641,633**	**9,131,273**	**510,360**	**6%**
Increase (Decrease) in Net Assets	**4,546,697**	**(801,895)**	**5,348,592**	**667%**	**24,729,207**	**5,571,271**	**19,157,936**	**344%**

Note: Indianapolis Maintenance Center (IMC) included in above numbers

p9

Capital Improvement Fund Expenditues - 2008		
2008 Budget	335,728,000	p7
less 1/1 - 6/30/08 actual spend	147,866,562	p10
7/1 - 12/31/08 anticipated spend	**187,861,438**	p2
2008 Additional Appropriation*	-	1
Total 2008 Expense frcst	335,728,000	

P10

APPENDIX II

INDIANAPOLIS AIRPORT AUTHORITY

CAPITAL IMPROVEMENT PROGRAM - Period Ending June 30, 2008

Y-T-D ACTUAL vs. BUDGET

		CIP #	*Total Budgeted Project Cost	2008 Budget	YTD Actual	Balance
EXPENDITURES/USES - CASH BASIS						
FAR PART 150 STUDY UPDATE	IN	1801	$ 508,000	$ 258,000	$ 254,504	$ 3,496
LAND ACQUISITION - HENDRICKS COUNTY	HC	1801	8,900,000	1,000,000	-	1,000,000
LAND ACQUISITION - MT. COMFORT	MC	1801	7,030,000	500,000	-	500,000
LAND ACQUISITION (WETLAND AND BAT RESTORATION AREAS)	IN	1801	8,492,000	747,000	35,037	711,963
PART 150 - LAND PHASE III	IN	1801	97,075,000	7,202,000	2,371,591	4,830,409
TRANSMISSION LINE RELOCATION - LAND ACQUISITION	IN	1801	17,350,000	3,056,000	562,703	2,493,297
ENVIRONMENTAL MITIGATION (HCP MONITORING)	IN	1811	4,405,000	316,000	157,643	158,357
SPCC MITIGATION - INTERNATIONAL	IN	1874	5,663,000	4,797,000	205	4,796,795
SPCC MITIGATION - RELIEVERS	VAR	1875	2,792,000	300,000	788,394	(488,394)
NEW AIRPORT COMMAND AND CONTROL CENTER	IN	1882	13,550,000	4,326,000	2,402,966	1,923,034
NEW FIREHOUSE	IN	1883	9,293,000	877,000	659,944	217,056
INDIANAPOLIS MAINTENANCE CENTER (IMC) EQUIPMENT & FACILITY IMPROVEMENTS	IN	1884	3,500,000	1,250,000	146,096	1,103,904
EXTEND TAXIWAY "R" / RECONSTRUCT TAXIWAY "H"	IN	1885	14,263,000	2,180,000	2,085,284	94,716
REHABILITATE RUNWAY 5R-23L CONNECTOR TAXIWAYS (PLANNING ONLY)	IN	1895	4,822,000	515,000	2,311	512,689
AIRPORT GEOGRAPHIC INFORMATION SYSTEMS	IN	1914	1,116,000	294,000	40,322	253,678
DEICING CONTROL FACILITIES IMPROVEMENTS	IN	3043	350,000	350,000	117	349,883
HANGAR REHABILITATION - PHASE II (FLOOR SLAB) - HELIPORT	IN	1950	411,000	411,000	65,167	345,833
INDIANAPOLIS MAINTENANCE CENTER (IMC) -FACILITY MODIFICATIONS	IN	1955	2,095,000	760,000	154,729	605,271
NEW AIR CARGO FACILITY	IN	1972	10,592,000	10,342,000	-	10,342,000
REFURBISH RUNWAY 5L-23R AND TAXIWAYS A, C, & D	IN	1989	2,651,000	1,854,000	7,598	1,846,402
RENTAL CAR FACILITIES	IN	1996	46,390,000	25,591,000	7,314,167	18,276,833
EMERGENCY COMMUNICATION SYSTEM FUTURE	IN	1936	1,100,000	1,050,000	459,037	590,963
I-70 REDEVELOPMENT/PHASE I SOUTH PERIMETER ROAD RELOCATION	IN	2220	9,217,000	6,000,000	613,674	5,386,326
CARGO APRON CONSTRUCTION - PH III	IN	2237	16,216,000	12,000,000	1,141,092	10,858,908
FACILITY PLANNING AND CONSTRUCTION FOR MIDFIELD PROGRAM	IN	VAR	1,065,565,000	217,963,000	108,097,740	109,865,260
FUEL DELIVERY AND DISTRIBUTION SYSTEM	IN	9008	11,733,000	2,675,000	2,953,686	(278,686)
FUEL STORAGE TANKS	IN	9008	3,273,000	1,321,000	150,269	1,170,731
FUEL FARM	IN	9008	27,095,000	-	9,526,857	(9,526,857)
ADMINISTRATIVE OFFICES	IN	TBA	7,278,000	4,000,000	-	4,000,000
ADVANCE PLANNING AND DESIGN	IN	TBA	500,000	500,000	-	500,000
AIRPORT MAPPING	IN	TBA	353,000	250,000	-	250,000
ANCILLARY SUPPLEMENTAL BUILDINGS - INFRASTRUCTURE	IN	1920	4,800,000	4,600,000	463,398	4,136,602
CONCESSION AREA DEVELOPMENT	IN	TBA	250,000	250,000	-	250,000
DATABASE AND DATA WAREHOUSING UPDATE/UPGRADES	IN	2064	3,451,000	480,000	-	480,000
ENVIRONMENTAL ASSESSMENT FOR AIRPORT IMPROVEMENTS - MT. COMFORT	MC	TBA	173,000	173,000	-	173,000
EXISTING TERMINAL REUSE / DEMO STUDY	IN	TBA	653,000	400,000	-	400,000
FENCE CONSTRUCTION - METROPOLITAN	IN	TBA	309,000	309,000	-	309,000
GLYCOL STORAGE PAD	IN	2238	1,250,000	1,175,000	11,441	1,163,559
GROUND SERVICE EQUIPMENT (GSE) FUELING AREA	IN	2239	1,000,000	940,000	11,604	928,396
I-70 REDEVELOPMENT/RETAINING WALL PHASE II PERIMETER ROAD RELOCATION	IN	TBA	7,833,000	3,800,000	-	3,800,000
INSTALL AUTOMATIC WEATHER OBSERVATION SYSTEM (AWOS) - HENDRICKS CO.	HC	TBA	212,000	212,000	-	212,000
IT INFRASTRUCTURE - PHASE I (MAIN LOOP)	IN	9011	3,840,000	960,000	483,708	476,292
IT INFRASTRUCTURE - PHASE II	IN	9013	1,989,000	1,989,000	-	1,989,000
IT INFRASTRUCTURE - PHASE III	IN	TBA	1,000,000	1,000,000	-	1,000,000
NEW APRON MOBILE EQUIPMENT	IN	TBA	1,475,000	1,475,000	-	1,475,000
OPERATIONAL SYSTEM UPGRADES/REPLACEMENTS	IN	TBA	4,703,000	551,000	-	551,000
REHABILITATE TAXIWAY "N"	IN	TBA	2,549,000	650,000	-	650,000
REPLACE SNOW BLOWER #680 - MT. COMFORT	MC	TBA	300,000	300,000	-	300,000
SEASONAL RETAIL DISPLAYS	IN	TBA	250,000	250,000	-	250,000
SELF CONTAINED BREATHING APPARATUS (SCBA) REPLACEMENT	IN	TBA	205,000	205,000	-	205,000
SNOW VEHICLE REPLACEMENT PROGRAM	IN	2038	371,000	371,000	1,284	369,716
STORMWATER MASTER PLANNING	IN	3042	353,000	250,000	35,992	214,008
TAXIWAY A REHABILITATION - MT. COMFORT	MC	2018	2,565,000	2,245,000	18,222	2,226,778
UPDATES TO MIDFIELD PROGRAM OFFICE	IN	TBA	458,000	458,000	-	458,000
2007 Carryover Projects						
AIRPORT SAFETY & SECURITY ENHANCEMENTS	IN	1816	7,300,000	-	45,297	(45,297)
CORPORATE CAMPUS IMPROVEMENTS	IN	1833	2,000,000	-	17,430	(17,430)
INSTALLATION OF PRECISION APPROACH PATH INDICATORS	IN	1848	683,000	-	18,415	(18,415)
IMC - SECURITY WALL	IN	1852	1,225,000	-	9,398	(9,398)
CARGO APRON REHABILITATION	IN	1860	1,079,000	-	128,146	(128,146)
REPAIR TUG ROADS	IN	1878	2,248,000	-	191,697	(191,697)
CARGO APRON CONSTRUCTION - PH I & II	IN	1879	32,835,000	-	2,514,660	(2,514,660)
GUIDANCE SIGN MODIFICATIONS	IN	1881	280,000	-	2,030	(2,030)
NE CARGO APRON REPAIR	IN	1889	17,449,000	-	688,447	(688,447)
AIRFIELD ELECTRICAL UPGRADES (EAGLE CREEK)	EC	1912	701,000	-	180,124	(180,124)
AIRFIELD ELECTRICAL UPGRADES (HELIPORT)	HE	1913	325,600	-	114,711	(114,711)
AIRPORT MANAGEMENT SYSTEM UPGRADES - FUTURE	IN	1915	400,000	-	30,594	(30,594)
AIRPORT MASTER PLAN / ALP UPDATE - (HENDRICKS COUNTY)	IN	1916	182,000	-	29,087	(29,087)
CONSTRUCT T-HANGARS (HENDRICKS COUNTY)	HC	1928	1,220,000	-	117,015	(117,015)
DEICING CONTROL FACILITIES IMPROVEMENTS	IN	1934	600,000	-	227,678	(227,678)
FIRE STATION #2	IN	1947	1,068,000	-	453,419	(453,419)
2007 VEGETATION CONTROL EQUIPMENT	IN	2031	347,000	-	345,955	(345,955)
2007 SNOW REMOVAL EQUIPMENT	IN	2037	325,000	-	198,900	(198,900)
GENERATOR REPLACEMENT OF ELECTRICAL VAULT	IN	3039	370,000	-	208,252	(208,252)
STRUCTURAL PAVEMENT EVALUATION	IN	2016	1,657,000	-	26,840	(26,840)
PERIMETER SECURITY ENHANCEMENT	IN	2236	941,000	-	359,005	(359,005)
PART 150 - LAND PHASE II	IN	1801	101,046,000	-	350,690	(350,690)
DEVELOPMENT SOUTH OF I-70 LAND ACQUISITION	IN	1801	30,762,000	-	552,601	(552,601)
NOISE MONITORING SYSTEM	IN	1801	349,000	-	10,033	(10,033)
LAND - OTHER	IN	1801	28,498	-	28,498	(28,498)
UPDATED ALP AND DEVELOPMENT PLAN (MT. COMFORT)	MC	1891	158,000	-	854	(854)
	Total Expenditures			$ 335,728,000	$ 147,866,562	$ 187,861,438

*Per 2008 Capital Improvement Program Budget Book

P9

Form Prescribed by State Board of Accounts **80655-5258432** General Form No. 99 P (Rev. 1987)

INDPLS AIRPORT AUTH/LEGAL

MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). Number of equivalent lines			$
Head - Number of lines		$	
Body - Number of lines		$	$
Tail - Number of lines			$
Total number of lines in notice			

COMPUTATION OF CHARGES

31.0 lines 3.0 columns wide equals 93.0 equivalent		$ 82.16
lines at .883 cents per line		
Additional charge for notices containing rule and figure work (50 per cent of above amount)	$	
Charges for extra proofs of publication ($1.00 for each proof in excess of two)	$ .00	$ .00
TOTAL AMOUNT OF CLAIM	$	
DATA FOR COMPUTING COST	$	
Width of single column 7.83 ems Size of type 5.7 point	$	$
Number of insertions 2.0		$ 82.16

Pursuant to the provisions and penalties of Chapter 155, Acts of 1953,
I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Karen Mullins Clerk
Title

DATE: 07/15/2008

80655-5258432

PUBLISHER'S AFFIDAVIT

State of Indiana SS:
MARION County

PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES

NOTICE TO TAXPAYERS OF
BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of County of Marion, Indiana, that the Board of Indianapolis Airport Authority, Indiana, at Indianapolis International Airport on July 18, 2008, at 8:30 a.m., will conduct a public hearing on the budget. Following this meeting, the aforementioned Board will meet at Indianapolis International Airport on August 1, 2008, at 8:30 a.m., to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimate by fund and/or department may be seen at the Finance Department Offices. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION: $44,748,394,581

Fund	Budget Estimate	Estimate of Funds to be raised	Property Tax Replacement Credit	Net Tax Rate
Airport System	202,141,122	0	0	0
Capital Improvement	79,303,000	0	0	0
TOTALS	281,444,122			

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the Department of Local Government Finance for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the Department of Local Government Finance will fix a date for hearing in this county. Should special assistance/accommodations be needed for an individual's participation in this meeting, please call 487-9594 or TDD 487-5151 at least one week prior to the scheduled date.

MARSHA A. STONE
Finance Director

(S - 7/8, 7/15 - 5258432)

ersonally appeared before me, a notary public in and for said county and state,

e undersigned **Karen Mullins** who, being duly sworn, says that SHE is clerk

f the INDIANAPOLIS NEWSPAPERS a DAILY STAR newspaper of general circulation

rinted and published in the English language in the city of INDIANAPOLIS in state

nd county aforesaid, and that the printed matter attached hereto is a true copy,

hich was duly published in said paper for **2** time(s), between the dates of:

7/08/2008 and **07/15/2008**

Karen Mullins Clerk
Title

Subscribed and sworn to before me on **07/15/2008**

Denise Hambrite
Notary Public

DENISE HAMBRITE
NOTARY PUBLIC
SEAL
STATE OF INDIANA
MY COMMISSION EXPIRES February 28, 2016

Form 65-REV 1-88

My commission expires:

STATE PRESCRIBED FORMULA

7.83 PICA COLUMN - 94 POINT
94 POINTS / 5.7 PT. TYPE - 16.49
16.49 EMS / 250 - .06596 SQUARES
.06596 SQUARES x $5.14 - .339 CENTS PER LINE

RATE PER LINE

PUBLISHED 1 TIME = .339
PUBLISHED 2 TIMES= .509
PUBLISHED 3 TIMES= .679
PUBLISHED 4 TIMES= .848

Form Prescribed by the State Board of Accounts

General Form No. 99P (Rrev. 2005)

TO: Court&Commercial RECORD YOUR PUBLIC INFORMATION SOURCE SINCE 1895

Indianapolis Airport Authority
(Governmental Unit)

Marion County, Indiana

IBJ CORP.
41 E. Washington St., Suite 200, Indianapolis, Indiana, (317) 636-0200

PUBLISHER'S CLAIM

LINE COUNT - Display Matter (Must not exceed two actual lines, either of which shall total more than four solid lines of type in which the body of the advertisement is set) - number of equivalent lines.	
HEAD - number of lines	
BODY - number of lines	
TAIL - number of lines	
TOTAL NUMBER OF LINES IN NOTICE	93

COMPUTATION OF CHARGES

93 lines. 1 columns wide, equals 93 equvalent lines at 0.645 cents per line	59.99
Additional charges for notices containing rule or tabular work (50 percent above amount)	29.99
Charge for extra proofs of publication ($1.00 for each proof in excess of two)	2.00
TOTAL AMOUNT OF CLAIM	$ 91.98

DATA FOR COMPUTING COST

Width of single column 10 ems Size of type 6 point Number of Insertions 2

Pursuant to the provisions of Ch. 15, Acts 1953

I hereby certify that the foregoing account if just and correct, that the amount claimed is legally due, after allowing all credits, and that no part of the same has been paid.

Judith A. Smith

1 OF 1

08-8930 Date July 14,2008 Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of County of Marion, Indiana, that the Board of Indianapolis Airport Authority, Indiana, at Indianapolis International Airport on July 18, 2008, at 8:30 a.m., will conduct a public hearing on the budget. Following this meeting, the aforementioned Board will meet at Indianapolis International Airport on August 1, 2008, at 8:30 a.m., to adopt the following budget.

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Capital Improvement	79,303,000	0	0	0
TOTALS	281,444,122			

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MARSHA A. STONE
Finance Director
08-8930—7-7—14

(5)

in and said county and state, The undersigned Clerk for the IBJ Corp., publishers of Court & culation, printed and published in the English and County aforesaid, and that the printed matter d in the said paper for 2 times, the dates of the

Judith A. Smith

Judith A. Smith

July 2008

Gregory J. Morris

Gregory J. Morris Notary Public

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