Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF CLERMONT
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	Council	10,000		
112	Clerk-Treasurer	8,800		
113	Salary: Marshall & Deputies			
	Marshall	37,351		
	1st Deputy	30,905		
	2nd Deputy	29,712		
121	Town's Share of FICA	9,622		
			126,390	
Employee Benefits				
122	Clothing Allowance	9,000		
123	Health/Life/Disability Insurance	20,000		
125	Misc. Health Cost	250		
			29,250	
Other Personal Services				
	Total Personal Services		155,640	
2 SUPPLIES				
Office Supplies				
211	Clerk's Office	1,500		
222	Police Office	500		
			2,000	
Operating Supplies				
221	Police Gasoline	13,000		
223	Police Supplies	600		
			13,600	
Repair and Maintenance Supplies				
231	Building Supplies	200		
			200	
Other Supplies				
	Total Supplies		15,800	

received
12-1-08

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
311	Legal Services	7,500		
312	Fire Contract	375,732		
313	Cemetery	3,000		
314	Bank Fees	1,500		
Communication and Transportation				
321	Dues/Membership/Training	1,500		
Printing and Advertising				
Insurance				
351	Insurance-Liability & Other	20,000		
352	Bonds	200		
Utility Services				
331	Electricity	12,600		
332	Heating Fuel	800		
333	Water & Stormwater Mgmt.	1,350		
334	Telephone	2,500		
Repairs and Maintenance				
341	Building Maintenance	2,700		
361	Police Radio Maintenance/Repair	1,500		
362	Vehicle Repairs	8,000		
365	Office Equip Maintenance/Repair	2,500		
372	Miller Park	1,000		
Rentals				
Debt Service				
Other Services and Charges				
371	Town Promotions	2,500		
	Total Other Services and Charges		444,882	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
411 Building Improvements	1,000		
Improvements Other Than Building			
Machinery and Equipment			
421 Police Cars	14,000		
422 Police Equipment	6,000		
431 Office Equipment	2,500		
Other Capital Outlays			
Total Capital Outlays		23,500	
TOTAL BUDGET ESTIMATE		639,822	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 24th day of November, 20 08.

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

LOCAL ROAD & STREET FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF CLERMONT
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
111 Engineering Fees	5,000		
Employee Benefits			
Other Personal Services			
Total Personal Services		5,000	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
361 Stree/Sidewalk Construction/Repair	19,000		
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges		19,000	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		24,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

LOCAL ROAD & STREET FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 24th day of November, 20 08.

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF CLERMONT
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
211 Police Gasoline	6,800		
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies		6,800	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
391 Snow/Weed/Tree Removal	8,000		
393 Street/Sidewalk Construction/Repair	35,000		
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges		43,000	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		49,800	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

MOTOR VEHICLE HIGHWAY FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 24th day of November, 2008.

Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Clermont Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **GENERAL** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- June 30, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	551		529	
0202	License Excise Tax	30,000		30,000	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	10,000		10,000	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV			22,000	
3201	Building Permits				
200	Other Taxes				
2715	In Lieu of Tax-Mun. Util.	2,362		2,362	
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	1,477		2,954	
1503	Cigarette Tax Distributions - General	694		1,285	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	4,000		8,000	
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	49,084		77,130	
		Line 8A		Line 8B	

NOTE: Column A is for the period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Clermont Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **LR &S** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- June 30, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	11,173		23,854	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	11,173		23,854	
		Line 8A		Line 8B	

NOTE: Column A is for the period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance

APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. Clermont Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- June 30, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	24,711		44,843	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
1522	Major Moves				
9999	Total Columns A and B	24,711		44,843	
		Line 8A		Line 8B	

NOTE: Column A is for the period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2005)

Notice is hereby given to the taxpayers of Clermont Town of Marion, County, Indiana, that the Common/Town Council or Board of Clermont Town at the Town Hall, on Novemberr 13, 2008, at 6:30 PM will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the Town Hall on November 24, 2008, at 6:30 PM to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 49,388,700

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
GENERAL	639,822	526,000		504,937
LR&S	24,000	0		0
MVH	50,000	0		0
				0
TOTAL	713,822	526,000	0	504,937

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
TOTAL				

The 2009 estimated maximum levy limitation for this unit is 525,126

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date 10-29-08

Kathy J. Franco Clerk-Treasurer
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County, City, Town or Fire Protection District of TOWN OF CLERMONT, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 20 _____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 20 _____ by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on _____, 20 _____.

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board _____, 20 _____.

Mayor/Board

Attest:

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on November 24, 20 08.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest: Rathy A. Chauco

Town Clerk-Treasurer

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
					TOWN OF CLERMONT	MARION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	155,640			
200000 SUPPLIES	15,800			
300000 OTHER SERVICES AND CHARGES	444,882			
400000 CAPITAL OUTLAY	23,500			
9999 TOTAL	639,822			
0706 FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	5,000			
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	19,000			
400000 CAPITAL OUTLAY				
9999 TOTAL	24,000			
0708 FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	6,800			
300000 OTHER SERVICES AND CHARGES	43,000			
400000 CAPITAL OUTLAY				
9999 TOTAL	49,800			

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Clermont Town

COUNTY Marion

FUND GENERAL

NET ASSESSED VALUATION 49,388,700

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	639,822			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	579,553			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,219,375			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	163,230			
7. Taxes to be collected, present year (December settlement)	504,937			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	49,084			
b. Total Column B Budget Form 2	77,130			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	794,381			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	424,994			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	101,006			
12. Amount to be raised by tax levy	526,000			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	526,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	526,000			
17. Net Tax Rate on each one hundred dollars of taxable property	1.0651			

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

(Rev. 06-04)

County Marion Unit Name Clermont Town

Date:	Fund Code:	0101	0706	0708	1191						
	Fund Name:	GENERAL	LR &S	MVH	CUM FIRE SPEC						
APPROPRIATIONS											
(1) CY Approved Budget (Line 1 of CY's Fund Report)		642,100	24,000	50,000							
(2) Encumbrances Brought Forward		59,970									
(3) Additional Appropriations 1-1 TO 6-30											
(4) Other Non-Appropriated Obligations											
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)		702,070	24,000	50,000							
DISBURSEMENTS											
(6) January through June CY Disbursements *		122,517	6,450	16,234							
(7) Appropriation Balance (line 5 - 6)		579,553	17,550	33,766	0	0	0	0	0	0	0
(8) Reductions July thru December **											
(9) Line 2 on Budget Form 4B (Line 7 - 8)		579,553	17,550	33,766	0	0	0	0	0	0	0
(10) Line 3 *Budget Form 4B* (Proposed / approved Additional Appropriations July thru Dec)											
Line 4A *Budget Form 4B*											
(11) Levy excess not transferred prior to 6/30											
(12) Temp Loans outstanding as of 6/30											
What fund loaned the cash on Line (12) ? ***											
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)		0	0	0	0	0	0	0	0	0	0
Line 4B *Budget Form 4B*											
(14) Temp Loans to be repaid in the first 6 months of ensuing year											
What fund loaned the cash on Line (14) ? ***											
Line 6 June 30 Cash Bal., Incl. Investments		163,230	59,092	86,860	0						

This worksheet must accompany Budget Form 4B

Taxing Unit Official: _____

FR Initials: _____

Include only disbursments charged against appropriations, including any listed in line (4)
*** Attach copy of fiscal body resolutions when reducing current year appropriations**
**** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)**
Note: " CY " means " Current Year "

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Clermont Town

COUNTY Marion

FUND LR &S

NET ASSESSED VALUATION 49,388,700

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	24,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,550			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	41,550			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	59,092			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	11,173			
b. Total Column B Budget Form 2	23,854			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	94,119			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-52,569			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	52,569			
12. Amount to be raised by tax levy	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Clermont Town

COUNTY Marion

FUND MVH

NET ASSESSED VALUATION 49,388,700

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	50,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,766			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	83,766			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	86,860			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	24,711			
b. Total Column B Budget Form 2	44,843			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	156,414			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-72,648			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	72,648			
12. Amount to be raised by tax levy	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

Form Prescribed by State Board of Accounts

81175-5354892

General Form No. 99 P (Rev. 1987)

TOWN OF CLERMONT

MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). Number of equivalent lines $_____

Head - Number of lines _____ $_____

Body - Number of lines _____ $_____ $_____

Tail - Number of lines _____ $_____

Total number of lines in notice _____

COMPUTATION OF CHARGES

40.0 lines 4.0 columns wide equals 160.0 equivalent $ 141.36

lines at .884 cents per line

Additional charge for notices containing rule and figure work (50 per cent of above amount) $_____

Charges for extra proofs of publication ($1.00 for each proof in excess of two) $ .00 $ .00

TOTAL AMOUNT OF CLAIM $_____

DATA FOR COMPUTING COST $_____

Width of single column 7.83 ems Size of type 5.7 point $_____ $_____

Number of insertions 2.0 $ 141.36

Pursuant to the provisions and penalties of Chapter 155, Acts of 1953,
I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

DATE: 11/08/2008

Clerk
Title

81175-5354892

PUBLISHER'S AFFIDAVIT

State of Indiana SS:
MARION County:

PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget form NO. 3 (REVISED 2005)

Notice is hereby given the taxpayers of Clermont Town of Marion County, Indiana, that the Common/Town Council of Clermont Town at Town Hall, on November 13, 2008 at 6:30 pm will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Town Hall on November 24, 2008 at 6:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 49,388,700

Complete detail of budget estimates by fund and/or department may be seen at the Clerk Treasurer's Offices.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including Appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
GENERAL	639,822	526,000		504,937
LR & S	24,000	0		0
MVH	50,000	0		0
TOTAL	713,822	526,000	0	504,937

The 2008 estimated maximum levy limitation for the unit is 525,126

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more tax payers or one (1) tax payer that owns property that represents at lease ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date: October 29, 2008 Kathy J. Arauco, Clerk-Treasurer

(S - 11/1/08, 11/8/08 - 5354892)

fore me, a notary public in and for said county and state,

Dodson who, being duly sworn, says that SHE is clerk

S NEWSPAPERS a DAILY STAR newspaper of general circulation

in the English language in the city of INDIANAPOLIS in state

and that the printed matter attached hereto is a true copy,

hed in said paper for **2** time(s), between the dates of:

2008

Clerk
Title

to before me on **11/08/2008**

Notary Public

Form 65-REV 1-88

My commission expires:

DENISE HAMBRITE
NOTARY PUBLIC
SEAL
STATE OF INDIANA
MY COMMISSION EXPIRES January 28, 2016

STATE PRESCRIBED FORMULA

7.83 PICA COLUMN - 94 POINT
94 POINTS / 5.7 PT. TYPE - 16.49
16.49 EMS / 250 - .06596 SQUARES
.06596 SQUARES x $5.14 - .339 CENTS PER LINE

RATE PER LINE

PUBLISHED 1 TIME = .339
PUBLISHED 2 TIMES= .509
PUBLISHED 3 TIMES= .679
PUBLISHED 4 TIMES= .848