From: "Dolph, Amanda" <Amanda.Dolph@indystar.com>
To: "SHARI_EICKHOFF@EIMELDINGEN-US.COM" <SHARI_EICKHOFF@EIMELDINGEN-US.COM>
Date: 10/1/2008 8:32:58 AM
Subject: Corrected Homecroft

To Whom It May Concern:

The budget for Homecroft was submitted to the Indianapolis Star on 8/28/08 for publication on September 9th and 16th. However the budget published with two errors (typigraphical errors made by the newspaper). Attached is a copy of Homecroft's budget that will publish with the corrections on October 3rd.

Amanda Dolph

Legal Advertising Coordinator
The Indianapolis Star
publicnotices@indystar.com<mailto:publicnotices@indystar.com>
The Noblesville Ledger
publicnotices@thenoblesvilleledger.com<mailto:publicnotices@thenoblesvilleledger.com>
317-444-7163 (Ph)
317-444-8806 (F)

BUDGET ESTIMATE

Notice is hereby given the taxpayers of Homecroft, IN, Town of Homecroft, Indiana, that the Town Council of Homecroft, at 4825 S. Shelby St. on September 19th, 2008, at 6:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 4825 S. Shelby St. on September 29th, 2008, at 7 p.m. to adopt the following budget:

BUDGET ESTIMATE

Net Assessed Valuation: $27,831,105

Complete details of budget estimates by fund and/or department may be seen at the Clerk/Treasurer's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
GENERAL	$221,500	87,683		81,406
M.V.H.	69,400			
L.R.&S.	33,600			
L.E.E.F.	10,000			
TOTALS:	334,500	87,683		81,406

The 2009 estimated maximum levy limitation for this unit is $87,683.
The Property Tax Replacement Credit used to reduce the rate for this unit is 0.
Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less then seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: 8-29-08

Clerk/Treasurer of Homecroft, Shari Eickhoff

(S - 10/3/08 - 5333307)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

BOYCE FORMS • SYSTEMS 1-800-382-8702 1448

Budget Form 4 (Rev. 2002)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County, City, Town XXXXXXXXXXXXXXXX of Homecroft, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 20 _____.

Attest: _____ President County Council

_____ County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 20 _____ by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____ County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on _____, 20 _____.

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board _____, 20 _____.

Attest: _____ Mayor/Board

_____ City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on September 29th, 20 08

Yea	Nay
Barbara R. Jones Council Member	Council Member
William J. Loomis Council Member	Council Member
C. [illegible] Council Member	Council Member
Timothy Ellis Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest: Shari Eickhoff
Town Clerk-Treasurer

BUDGET REPORT FOR

ID YEAR CO TYPE KEY

Town of Homecroft
TAXING UNIT

Marion
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
FUND: General — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	59,400	59,400		
200000 SUPPLIES	13,000	13,000		
300000 OTHER SERVICES AND CHARGES	141,990	141,990		
400000 CAPITAL OUTLAY	7,110	7,110		
9999 TOTAL	221,500	221,500		
FUND: Motor Vehicle Highway — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-0-	-0-		
200000 SUPPLIES	13,000	13,000		
300000 OTHER SERVICES AND CHARGES	53,400	53,400		
400000 CAPITAL OUTLAY	3,000	3,000		
9999 TOTAL	69,400	69,400		
FUND: Local Road & Street — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-0-	-0-		
200000 SUPPLIES	1,000	1,000		
300000 OTHER SERVICES AND CHARGES	32,600	32,600		
400000 CAPITAL OUTLAY	-0-	-0-		
9999 TOTAL	33,600	33,600		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

ID YEAR CO TYPE KEY

Town of Homecroft
TAXING UNIT

Marion
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
FUND: Law Enforcement Education — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-0-	-0-		
200000 SUPPLIES	-0-	-0-		
300000 OTHER SERVICES AND CHARGES	10,000	10,000		
400000 CAPITAL OUTLAY	-0-	-0-		
9999 TOTAL	10,000	10,000		
FUND: — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

Form Prescribed by State Board of Accounts

81190-5307772

General Form No. 99 P (Rev. 1987)

TOWN OF HOMECROFT

MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). Number of equivalent lines			$_____
Head - Number of lines	_____	$_____	
Body - Number of lines	_____	$_____	$_____
Tail - Number of lines	_____		$_____
Total number of lines in notice	_____		

COMPUTATION OF CHARGES

38.0 lines 4.0 columns wide equals 152.0 equivalent		$ 134.28
lines at .883 cents per line		
Additional charge for notices containing rule and figure work (50 per cent of above amount)	$_____	
Charges for extra proofs of publication ($1.00 for each proof in excess of two)	$ 2.00	$ 2.00
TOTAL AMOUNT OF CLAIM	$_____	
	$_____	
	$_____	$_____
		$ 136.28

DATA FOR COMPUTING COST

Width of single column 7.83 ems Size of type 5.7 point

Number of insertions 2.0

Pursuant to the provisions and penalties of Chapter 155, Acts of 1953,
I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

DATE: 09/16/2008

Kerry Dodson Clerk
Title

81190-5307772

PUBLISHER'S AFFIDAVIT

State of Indiana SS:

PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES

BUDGET ESTIMATE

Notice is hereby given the taxpayers of Homecroft, IN, Town of Homecroft, Indiana, that the Town Council of Homecroft, at 4625 S. Shelby St. on September 13th, 2008, at 6:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 4625 S. Shelby St. on September 29th, 2008, at 7 p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation: $27,831,105

Complete details of budget estimates by fund and/or department may be seen at the Clerk/Treasurer's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to Be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
GENERAL	$221,500	87,683		81,406
M.V.H.	29,400			
L.R.S.	23,500			
C.E.F.	10,000			
TOTALS:	334,500	87,683		81,409

The 2008 estimated maximum levy limitation for this unit is $84,665.
The Property Tax Replacement Credit used to reduce the rate for this unit is 0.
Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-11, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the justice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: 8-29-08 Clerk/Treasurer of Homecroft, Sharl Eickhoff

(S - 9/9, 9/16 - 5307772)

before me, a notary public in and for said county and state,

ry Dodson who, being duly sworn, says that SHE is clerk

IS NEWSPAPERS a DAILY STAR newspaper of general circulation

d in the English language in the city of INDIANAPOLIS in state

, and that the printed matter attached hereto is a true copy,

ished in said paper for **2** time(s), between the dates of:

6/2008

Kerry Dodson Clerk
Title

n to before me on **09/16/2008**

Denise Hambrite
Notary Public

DENISE HAMBRITE
NOTARY PUBLIC
SEAL
STATE OF INDIANA
MY COMMISSION EXPIRES February 28, 2016

orm 65-REV 1-88

My commission expires:

STATE PRESCRIBED FORMULA

7.83 PICA COLUMN - 94 POINT
94 POINTS / 5.7 PT. TYPE - 16.49
16.49 EMS / 250 - .06596 SQUARES
.06596 SQUARES x $5.14 - .339 CENTS PER LINE

RATE PER LINE

PUBLISHED 1 TIME = .339
PUBLISHED 2 TIMES= .509
PUBLISHED 3 TIMES= .679
PUBLISHED 4 TIMES= .848

BUDGET ESTIMATE

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BUDGET ESTIMATE

Net Assessed Valuation: $27,831,105

Complete details of budget estimates by fund and/or department may be seen at the Clerk/Treasurer's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
GENERAL	$221,500	87,683		81,406
M.V.H.	69,400			
L.R.&S.	33,600			
L.E.E.F.	10,000			
TOTALS:	334,500	87,683		81,406

The 2009 estimated maximum levy limitation for this unit is $87,683.
The Property Tax Replacement Credit used to reduce the rate for this unit is 0.
Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less then seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: 8-29-08 Clerk/Treasurer of Homecroft, Thomas J. Koppel Jr.

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

General Fund
(Office, Board, Commission, Department, Institution or Fund)

Homecroft
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
10	Council Members	11,500		
11	Clerk/Treasurer	10,000		
12	Marshal	23,000		
13	Attorney	5,000		
14	Engineer	5,000		
			54,500	
Employee Benefits				
20	FICA	2,500		
			2,500	
Other Personal Services				
30	Administrative Assistant	2,400		
			2,400	
	Total Personal Services		59,400	
2 SUPPLIES				
Office Supplies				
10	Records	1,500		
20	Stationary/Printing	3,500		
			5,000	
Operating Supplies				
30	Computer Supplies	4,000		
			4,000	
Repair and Maintenance Supplies				
Other Supplies				
40	Miscellaneous	4,000		
			4,000	
	Total Supplies		13,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
10	Legal	8,000		
11	Engineering	5,000		
			13,000	
Communication and Transportation				
20	Postage & P.O. Box	1,000		
21	Telephone	3,000		
			4,000	
Printing and Advertising				
30	Legal Advertising	500		
			500	
Insurance				
40	Bonds	2,000		
41	General/Liability	13,500		
			15,500	
Utility Services				
Repairs and Maintenance				
60	Equipment	7,500		
61	Sewers	7,800		
			15,300	
Rentals				
Debt Service				
Other Services and Charges				
90	Police Services	53,690		
91	Fire Protection	33,000		
92	Promotional	3,000		
93	Miscellaneous	4,000		
			93,690	
	Total Other Services and Charges		141,990	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
40 General Equipment	7,110		
		7,110	
Other Capital Outlays			
Total Capital Outlays		7,110	
TOTAL BUDGET ESTIMATE		221,500	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Homecroft General Fund
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 29th day of September, 2008.

Barbara K. Jones
William J. Coons
C. [illegible]
Timothy [illegible]

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft COUNTY Marion

FUND General NET ASSESSED VALUATION 27,831,105

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	221,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	60,600			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	282,100			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	25,670			
7. Taxes to be collected, present year (December settlement)	61,758			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	2,500			
a. Total Column A Budget Form 2	27,973			
b. Total Column B Budget Form 2	80,422			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	198,323			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	83,777			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	83,777			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	83,777			
17. Net Tax Rate on each one hundred dollars of taxable property	.3010			

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Homecroft Marion **COUNTY, INDIANA**

ESTIMATE OF MISCELLANEOUS REVENUES General FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 09

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A July 1, 2008 to Dec. 31, 2008	X Department of Local Government Finance	B Jan 1, 2009 to Dec. 31, 2009	X Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax	5,500		11,000	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	69		138	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	-0-		3,000	
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	751		1,502	
1503	Cigarette Tax Distributions - General	353		654	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations	17,000		34,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	1,300		2,600	
6200	Rental Property				
6500	Miscellaneous Revenue	3,000		6,000	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
0415	LOIT	-0-		3,283	
0425	Public Safety Distribution	-0-		18,245	
9999	Total Columns A and B	27,973		80,422	
		Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Motor Vehicle Highway Fund
(Office, Board, Commission, Department, Institution or Fund)

Homecroft
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services		-0-	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
20 Gasoline	10,000		
		10,000	
Repair and Maintenance Supplies			
Other Supplies			
40 Miscellaneous	3,000		
		3,000	
Total Supplies		13,000	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
10 Engineering	7,000		
		7,000	
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
50 Street Lights	10,000		
		10,000	
Repairs and Maintenance			
60 Street Repair & Maintenance	15,000		
61 Snow Removal	3,000		
		18,000	
Rentals			
Debt Service			
Other Services and Charges			
90 Sidewalk Construction	18,400		
		18,400	
Total Other Services and Charges		53,400	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
50 Signs	3,000		
		3,000	
Total Capital Outlays		3,000	
TOTAL BUDGET ESTIMATE		69,400	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Homecroft Motor Vehicle Highway Fund

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 29th day of September, 20 08.

Barbara R. Jones

William J. Coome

C. [illegible]

Timothy [illegible]

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Town of Homecroft COUNTY Marion

FUND MVH NET ASSESSED VALUATION 27,831,105

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	69,400			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,560			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	91,960			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	56,671			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	12,379			
b. Total Column B Budget Form 2	22,615			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	91,665			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(-5)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	5			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	-0-			
17. Net Tax Rate on each one hundred dollars of taxable property	-0-			

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Homecroft Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 09

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A July 1, 2008 to Dec. 31, 2008	X Department of Local Government Finance	B Jan 1, 2009 to Dec. 31, 2009	X Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions	9,267		19,503	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
1399 MVH 1	2,098		2,098	
1399 MVH 2	1,014		1,014	
9999 Total Columns A and B	12,379		22,615	
	Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Local Road & Street Fund
(Office, Board, Commission, Department, Institution or Fund)

Homecroft
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services		-0-	
2 SUPPLIES			
Office Supplies			
40 Miscellaneous	1,000		
		1,000	
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies		1,000	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
10 Engineering	2,000		
		2,000	
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
50 Street Lights	12,600		
		12,600	
Repairs and Maintenance			
60 Street Repair & Maintenance	12,000		
		12,000	
Rentals			
Debt Service			
Other Services and Charges			
90 Sidewalk Construction	6,000		
		6,000	
Total Other Services and Charges		32,600	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays		-0-	
TOTAL BUDGET ESTIMATE		33,600	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Homecroft

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 29th day of September, 20 08.

Barbara K. Jones

William J. Coomes

C. Moore

Timothy E. Ashford

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Town of Homecroft COUNTY Marion

FUND L.R. & S. NET ASSESSED VALUATION 27,831,105

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	33,600			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,550			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	41,150			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	25,182			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,220			
b. Total Column B Budget Form 2	10,924			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	41,326			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(176)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	176			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	-0-			
17. Net Tax Rate on each one hundred dollars of taxable property	-0-			

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Homecroft Marion **COUNTY, INDIANA**

ESTIMATE OF MISCELLANEOUS REVENUES L.R. & S. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 09

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A July 1, 2008 to Dec. 31, 2008	X Department of Local Government Finance	B Jan 1, 2009 to Dec. 31, 2009	X Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street	5,220		10,924	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
1416 MVH Distributions	9,267		19,503	
1416 MVH 1	2,098		2,098	
1416 MVH 2	1,014		1,014	
9999 Total Columns A and B	17,599		33,539	
	Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Law Enforcement Education Fund
(Office, Board, Commission, Department, Institution or Fund)

Homecroft
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services		-0-	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies		-0-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
90 Law Enforcement Education	10,000		
		10,000	
Total Other Services and Charges		10,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays		-0-	
TOTAL BUDGET ESTIMATE		10,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Homecroft Law Enforcement Education Fund

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 29th day of September, 20 08.

Barbara K. Jones

William J. Coon

C. [illegible]

Timothy [illegible]

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Town of Homecroft COUNTY Marion

FUND L.E.E.F. NET ASSESSED VALUATION 27,831,105

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	10,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	785			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	10,785			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	1,788			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,000			
b. Total Column B Budget Form 2	6,000			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	10,788			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	-0-			
17. Net Tax Rate on each one hundred dollars of taxable property	-0-			

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Homecroft Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES L.E.E. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 09

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A July 1, 2008 to Dec. 31, 2008	X Department of Local Government Finance	B Jan 1 2009 to Dec. 31, 2009	X Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees	3,000		6,000	
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	3,000		6,000	
	Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.