Town of Spring Hill
Town Council Meeting
September 24, 2008

The Town Council of Spring Hill, Marion County, Indiana met on September 24, 2008 at 7:00 PM. Present were Rob Burton - President, John Ellis, Ed Fehnel, Barbara Levy, Bib Nation and Linda Strawbridge.

The 2009 budget was approved as presented (see attached.) Included in this approval by prior personal consultation were Karen Holmes, Nancy Smith and Dee Strum.

Those present approved Art Hansen to serve as the new Clerk-Treasurer effective January 1, 2009. President Rob Burton will poll the other members of the board to get their approval of this action.

On motion, the Council approved the use of any State approved bank to provide financial services for the Town.

John P. Ellis
Clerk-Treasurer

received
9-26-08
MB

	Spring Hill Budget Proposals			8/27/2008
		2009		
	General Fund		**Motor Vehicle Fund**	
Office Supplies		$ 150.00	Office Supplies	$ -
Postage	$ 75.00			
Paper and ink	$ 75.00			
Operating Supplies		$ 150.00	Operating Supplies	$ -
Copies, printing	$ 100.00			
Forms	$ 50.00			
Other supplies		$ 300.00	Other supplies	$ -
Office software	$ 300.00			
Professional Services		$ 2,000.00	Professional Services	$ -
Legal counsel	$ 1,000.00			
Enginering	$ 1,000.00			
Printing and advertising		$ 400.00	Printing and advertising	$ -
Public notice ads	$ 400.00			
Insurance		$ 150.00	Insurance	$ -
Surety bond	$ 150.00			
Repairs and maintenance		$ 200.00	Repairs and maintenance	$ 12,000.00
Computer repairs	$ 200.00			
Drainage Improvements			$ 12,000.00	
Capital Outlays		$ 12,000.00		
Guard Rail	$ 12,000.00			
Total		$ 15,350.00		$ 12,000.00
Estimated balance in account on Dec 31, 2009		$ 7,300.25		$ 10,653.66
(assumes that 2008 projects are completed)				
Cash balance – 6/30/2007		$ 35,100.25		$ 27,553.66
Expected income – 7/1 - 12/31/2008		$ 1,000.00		$ 1,700.00
Expected expense – 7/1 - 12/31/2008		$ 14,850.00		$ 10,000.00
Expected cash balance 12/31/2008		$ 21,250.25		$ 19,253.66
Expected income – 1/1 - 12/31/2009		$ 1,400.00		$ 3,400.00
Budget for 2009		$ 15,350.00		$ 12,000.00
Estimated balance 12/31/2009		$ 7,300.25		$ 10,653.66
				8/27/2008

5:11 PM
09/23/08
Accrual Basis

Town of Spring Hill
Balance Sheet
As of June 30, 2008

	Jun 30, 08
ASSETS	
Current Assets	
Checking/Savings	
0100 · Total Investments	
0110 · Chase CD's	3,500.00
0120 · Savings Acct	32,354.72
Total 0100 · Total Investments	35,854.72
1000 · Chase Bank Checking	26,799.19
Total Checking/Savings	62,653.91
Total Current Assets	62,653.91
TOTAL ASSETS	**62,653.91**
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	50,356.51
3900 · Retained Earnings	9,730.35
Net Income	2,567.05
Total Equity	62,653.91
TOTAL LIABILITIES & EQUITY	**62,653.91**

8:11 AM

07/23/08

Town of Spring Hill
Reconciliation Summary
1000 · Chase Bank Checking, Period Ending 06/28/2008

		Jun 30, 08
Beginning Balance		26,512.16
Cleared Transactions		
Deposits and Credits - 1 item	287.03	
Total Cleared Transactions		287.03
Cleared Balance		**26,799.19**
Register Balance as of 06/28/2008		26,799.19
Ending Balance		26,799.19

7:55 AM

07/23/08

Town of Spring Hill
Reconciliation Summary
0120 · Savings Acct, Period Ending 06/30/2008

		Jun 30, 08
Beginning Balance		32,309.45
Cleared Transactions		
Deposits and Credits - 1 item	45.27	
Total Cleared Transactions		45.27
Cleared Balance		32,354.72
Register Balance as of 06/30/2008		32,354.72
Ending Balance		32,354.72

Town of Spring Hill

09/23/08

Profit & Loss Detail General Fund

Accrual Basis

January through June 2008

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Income									
5100 · Intergovernment Revenue									
5110 · ABC									
Deposit	1/4/2008		Auditor of State	Deposit	GF Ge...		1000 · Cha...	59.17	59.17
Deposit	4/3/2008		Auditor of State	Deposit	GF Ge...		1000 · Cha...	39.18	98.35
Total 5110 · ABC								98.35	98.35
5120 · Cigarette Tax									
Deposit	6/4/2008		Auditor of State	Deposit	GF Ge...		1000 · Cha...	40.83	40.83
Total 5120 · Cigarette Tax								40.83	40.83
Total 5100 · Intergovernment Revenue								139.18	139.18
5300 · Interest									
Deposit	1/9/2008		Chase Bank	CD interest	GF Ge...		1000 · Cha...	879.50	879.50
Deposit	1/31/2008			Interest	GF Ge...		0120 · Savi...	73.43	952.93
Deposit	2/5/2008		Chase Bank	CD 010000...	GF Ge...		1000 · Cha...	46.59	999.52
Deposit	2/29/2008			Interest	GF Ge...		0120 · Savi...	53.86	1,053.38
Deposit	3/31/2008			Interest	GF Ge...		0120 · Savi...	52.33	1,105.71
Deposit	4/30/2008			Interest	GF Ge...		0120 · Savi...	42.51	1,148.22
Deposit	5/12/2008		Chase Bank	CD 092005...	GF Ge...		1000 · Cha...	64.81	1,213.03
Deposit	5/12/2008		Chase Bank	CD 010000...	GF Ge...		1000 · Cha...	45.58	1,258.61
Deposit	5/30/2008			Interest	GF Ge...		0120 · Savi...	39.23	1,297.84
Deposit	6/30/2008			Interest	GF Ge...		0120 · Savi...	45.27	1,343.11
Total 5300 · Interest								1,343.11	1,343.11
Total Income								1,482.29	1,482.29
Expense									
4300 · Other Services and Charges									
4301 · Professional Services									
Check	2/22/2008	1043	ILMCT	Indiana Le...	GF Ge...		1000 · Cha...	40.00	40.00
Total 4301 · Professional Services								40.00	40.00
4303 · Printing and Advertising									
Check	2/27/2008	1044	Indianapolis Ne...	annual rep...	GF Ge...		1000 · Cha...	38.32	38.32
Check	4/2/2008	1046	IBJ Corporation	annual rep...	GF Ge...		1000 · Cha...	43.96	82.28
Total 4303 · Printing and Advertising								82.28	82.28
4304 · Insurance									
Check	4/2/2008	1045	State Farm Insu...	surety bond	GF Ge...		1000 · Cha...	136.00	136.00
Total 4304 · Insurance								136.00	136.00
Total 4300 · Other Services and Charges								258.28	258.28
Total Expense								258.28	258.28
Net Income								**1,224.01**	**1,224.01**

5:51 PM

09/23/08

Accrual Basis

Town of Spring Hill

Profit & Loss Detail Motor Vehicle Fund

January through June 2008

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Income									
5100 · Intergovernment Revenue									
5130 · Motor Vehicle & Highway									
Deposit	1/4/2008		Auditor of State	Deposit	MVH Moto...		1000 · Chase B...	195.97	195.97
Deposit	2/5/2008		Auditor of State	Deposit	MVH Moto...		1000 · Chase B...	179.81	375.78
Deposit	3/5/2008		Auditor of State	Deposit	MVH Moto...		1000 · Chase B...	256.37	632.15
Deposit	4/3/2008		Auditor of State	Deposit	MVH Moto...		1000 · Chase B...	264.89	897.04
Deposit	5/7/2008		Auditor of State	Deposit	MVH Moto...		1000 · Chase B...	199.80	1,096.84
Deposit	6/4/2008		Auditor of State	Deposit	MVH Moto...		1000 · Chase B...	246.20	1,343.04
Total 5130 · Motor Vehicle & Highway								1,343.04	1,343.04
Total 5100 · Intergovernment Revenue								1,343.04	1,343.04
Total Income								1,343.04	1,343.04
Expense									0.00
Net Income								**1,343.04**	**1,343.04**

Form 4B

2009 Budget Preparation

Actual Cash Balance, June 30 of present year (including cash investments)

	GENERAL FUND	MVH FUND	
Checking, Opening Balance, 12/31/2003	$ 6,753.98	$ 10,102.53	
Investments, Opening Balance, 12/31/2003	$ -	$ 33,500.00	
Net Income 12/31/2003 - 6/30/2008	$ (1,653.73)	$ 13,951.13	
Transfer (per Council action September 14, 2004)	$ 30,000.00	$ (30,000.00)	
ACTUAL CASH BALANCE	$ 35,100.25	$ 27,553.66	
TOTAL CASH BALANCE			$ 62,653.91

Bank Accounts Check, 6/30/2008	
Investments, CD's	$ 3,500.00
Savings	$ 32,354.72
Checking	$ 26,799.19
TOTAL CASH BALANCE	$ 62,653.91

j.ellis9726

From: j.ellis9726 [j.ellis9726@sbcglobal.net]

Sent: September 07, 2008 4:58 PM

To: Alan Dyer; Ann Hunt; Archie & Evelyn Johnston; Art Hansen; Arthur & Doris Overbay; Barbara Levy; Bill Collins; Bob Nation; Brad & Georgia Novak; Cathy Toll; Christine Kerr; Debra Johnson; Diane Sargeant; Don Blinzinger; Don Morrison; Ed Fehnel; Elise Kilty; Evan Lehman; Gerald Richardson; Helga Behroozi; Helga Behroozi; Jack and Nancy Belk; Jeanne Buck; Joe Botkin; John Ellis; John Heiligenstein; John Spurgeon; Joyce & Iver Small; Judy Fletcher; Karen Holmes; Larry Steinberg; Linda Strawbridge; Martin Goldstein; Mary Brown; MDStrum@aol.com; Mick McDonald; Nancy Ramsey; Nancy Turula; Niels Lyster; Phil Blomgren; Rex Stockwell; Rob Burton; Robert Gervasi; Robert Hartely; Shirley Ellis; Thierry Wilbrandt; Tom Beczkiewicz; Vic Childers; Wendell & Tonya Wright; William Butler; Bob Nation; Brad & Cindy Quinn; Ed Fehnel; Jim and Nancy Smith; John Ellis; Karen Holmes; Larry & Rose Kleiman; Linda Strawbridge; MDStrum@aol.com; Rob Burton

Cc: File

Subject: Spring Hill annual budget 2009

Residents of the Town of Spring Hill

On September 14th at 7:00 PM there will be a Public Hearing at 1726 Glencary Crest to review the Spring Hill 2009 budget. The Town Council will meet to vote on this budget on September 24th at 7:00 PM at the Family Center, Washington Park North, 2702 Kessler Blvd. West. The proposed budget calls for expenditures of $15,350 from the General Fund and $12,000 from the Motor Vehicle and Highway Fund. Major projects proposed are $12,000 for guard rail construction and $12,000 for drainage improvements. Both of these were approved for 2008 but because of delays in getting permits they have not been completed. Below is a copy of the Public Notice that is being published in the Indianapolis Star.

You are invited to attend either of both of these meetings. Council members are particularly encouraged to attend the Council meeting on September 24th so we can have a quorum to consider this budget.

Thanks you for your participation in our town government activities.

John P. Ellis
Clerk-Treasurer

September 7, 2008

Residents of the Town of Spring Hill

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You are invited to attend either of both of these meetings. Council members are particularly encouraged to attend the Council meeting on September 24th so we can have a quorum to consider this budget.

Thanks you for your participation in our town government activities.

John P. Ellis
Clerk-Treasurer

Mailed to
Capello Brown Fields Collins
Dawson Botkin Nelson
Lindeth Pawlosk Roberts
Woodard Popovich

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2002)

Notice is hereby given to the taxpayers of Spring Hill Town of Marion County, Indiana, that the County Council, Common/Town Council or Board of Spring Hill, at 1726 Glencary Crest on September 14, 2008, at 7:00 P.M. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Family Center, Washington Park North, 2702 Kessler Blvd West Drive, Indianapolis, on September 24, 2008, at 7:00 p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 11,000,000.00

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
General	15,350.00	0	0	0
Motor Vehicle	12,000.00	0	0	0
TOTAL	27,350.00			

The 2009 estimated maximum levy limitation for this unit is 0.

The Property Tax Replacement Credit used to reduce the rate for this unit is $0.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor, objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date August 29, 2008

John P Ellis, Clerk-Treasurer, Town of Spring Hill

(S - 9/4, 11 - 5309106)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the ~~County, City~~, Town ~~or Fire Protection District~~ of SPRING HILL, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 20 _____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 20 _____ by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on _____, 20 _____.

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board _____, 20 _____.

Mayor/Board

Attest:

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on SEPT 24, 20 08.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

Town Clerk-Treasurer

Form Prescribed by State Board of Accounts

82713-5309106

General Form No. 99 F (Rev. 1987)

TOWN OF SPRING HILL

MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). Number of equivalent lines			$_____
Head - Number of lines	_____	$_____	
Body - Number of lines	_____	$_____	$_____
Tail - Number of lines	_____		$_____
Total number of lines in notice	_____		

COMPUTATION OF CHARGES

42.0 lines 4.0 columns wide equals 168.0 equivalent		$ 148.44
lines at .884 cents per line		
Additional charge for notices containing rule and figure work (50 per cent of above amount)	$_____	
Charges for extra proofs of publication ($1.00 for each proof in excess of two)	$ .00	$ .00
TOTAL AMOUNT OF CLAIM	$_____	
DATA FOR COMPUTING COST	$_____	
Width of single column 7.83 ems Size of type 5.7 point	$_____	$_____
Number of insertions 2.0		$ 148.44

Pursuant to the provisions and penalties of Chapter 155, Acts of 1953,
I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Karen Mullins
Clerk
Title

DATE: 09/11/2008

82713-5309106

PUBLISHER'S AFFIDAVIT

State of Indiana SS:
MARION County

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS
Budget Form No. 3 (Rev 2002)

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1	2	3	4	5
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General	15,350.00	0	0	0
Motor Vehicle	12,000.00	0	0	0
TOTAL	27,350.00			

The 2009 estimated maximum levy limitation for this unit is 0.

The Property Tax Replacement Credit used to reduce the rate for this unit is $0.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date August 29, 2008 John P Ellis, Clerk-Treasurer, Town of Spring Hill

(S - 9/4, 11 - 5309106)

efore me, a notary public in and for said county and state,

EN MULLINS who, being duly sworn, says that SHE is clerk

IS NEWSPAPERS a DAILY STAR newspaper of general circulation

in the English language in the city of INDIANAPOLIS in state

and that the printed matter attached hereto is a true copy,

shed in said paper for 2 time(s), between the dates of:

/2008

Karen Mullins
Clerk
Title

to before me on 09/11/2008

Denise Hambrite
Notary Public

Form 65-REV 1-88

My commission expires: _____

DENISE HAMBRITE
NOTARY PUBLIC
SEAL
STATE OF INDIANA
MY COMMISSION EXPIRES February 28, 2016

STATE PRESCRIBED FORMULA

7.83 PICA COLUMN - 94 POINT
94 POINTS / 5.7 PT. TYPE - 16.49
16.49 EMS / 250 - .06596 SQUARES
.06596 SQUARES x $5.14 - .339 CENTS PER LINE

PUBLISHED 1 TIME = .339
PUBLISHED 2 TIMES= .509
PUBLISHED 3 TIMES= .679
PUBLISHED 4 TIMES= .848

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL FUND
(Office, Board, Commission, Department, Institution or Fund)

SPRING HILL
(If ~~City,~~ Town or ~~Fire Protection District~~ Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		0	
Employee Benefits		0	
Other Personal Services		0	
Total Personal Services		0	
2 SUPPLIES			
Office Supplies			
POSTAGE	75		
PAPER AND INK	75	150	
Operating Supplies			
COPIES, PRINTING	100		
FORMS	50	150	
Repair and Maintenance Supplies		0	
Other Supplies			
OFFICE SOFTWARE	300	300	
Total Supplies		600	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
LEGAL COUNSEL	1000		
ENGINEERING	1000		
		2000	
Communication and Transportation			
		0	
Printing and Advertising			
PUBLIC NOTICE ADS	400		
		400	
Insurance			
SURETY BOND	150		
		150	
Utility Services			
		0	
Repairs and Maintenance			
COMPUTER REPAIRS	200		
		200	
Rentals			
		0	
Debt Service			
		0	
Other Services and Charges			
		0	
Total Other Services and Charges		2750	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			
Land			
		0	
Buildings			
		0	
Improvements Other Than Building			
GUARD RAIL	12,000		
		12,000	
Machinery and Equipment			
		0	
Other Capital Outlays			
		0	
Total Capital Outlays		12,000	
TOTAL BUDGET ESTIMATE		15,350	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 24 day of SEPTEMBER, 2009.

John R Elles

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MOTOR VEHICLE AND HIGHWAY FUND
(Office, Board, Commission, Department, Institution or Fund)

SPRING HILL
(If ~~City~~, Town ~~or Fire Protection District~~ Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		0	
Employee Benefits		0	
Other Personal Services		0	
Total Personal Services		0	
2 SUPPLIES			
Office Supplies		0	
Operating Supplies		0	
Repair and Maintenance Supplies		0	
Other Supplies		0	
Total Supplies		0	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		0	
Communication and Transportation		0	
Printing and Advertising		0	
Insurance		0	
Utility Services		0	
Repairs and Maintenance			
DRAINAGE IMPROVEMENTS	12,000	12,000	
Rentals		0	
Debt Service		0	
Other Services and Charges		0	
Total Other Services and Charges		12,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		0	
Buildings		0	
Improvements Other Than Building		0	
Machinery and Equipment		0	
Other Capital Outlays		0	
Total Capital Outlays		0	
TOTAL BUDGET ESTIMATE		12,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

MOTOR VEHICLE AND HIGHWAY FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 24 day of SEPTEMBER, 20 08.

John P. Ellis

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

~~CITY~~, TOWN, ~~FIRE PROT. DISTR.~~ SPRING HILL MARION COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 ____

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A July 1, 2008 to Dec. 31, 2008	X Department of Local Government Finance	B Jan 1, 2009 to Dec. 31, 2009	X Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
____ ____				
____ ____				
3201 Building Permits:				
____ ____				
____ ____				
____ ____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution	100		200	
1503 Cigarette Tax Distributions - General	50		100	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	250		500	
6200 Rental Property				
6500 Miscellaneous Revenue RIVERBOAT	600		600	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
____ ____				
____ ____				
____ ____				
____ ____				
____ ____				
____ ____				
9999 Total Columns A and B	1000		1400	
	Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

~~CITY~~, TOWN, ~~FIRE PROT. DISTR.~~ SPRING HILL MARION COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MOTOR VEHICLE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 ____

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A July 1, 2008 to Dec. 31, 2008	X Department of Local Government Finance	B Jan 1, 2009 to Dec. 31, 2009	X Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions	1,700		3,400	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
9999 Total Columns A and B	1700		3400	
	Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY THE DEPT. OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A (REVISED 2002)
BOYCE FORMS • SYSTEMS 1-800-382-8702

BUDGET REPORT FOR

ID: | YEAR: 2009 | CO: | TYPE: | KEY:

TAXING UNIT: SPRING HILL

COUNTY: MARION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0			
200000 SUPPLIES	600			
300000 OTHER SERVICES AND CHARGES	2,750			
400000 CAPITAL OUTLAY	12,000			
9999 TOTAL	15,350			
FUND: MOTOR VEHICLE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0			
200000 SUPPLIES	0			
300000 OTHER SERVICES AND CHARGES	12,000			
400000 CAPITAL OUTLAY	0			
9999 TOTAL	12,000			
FUND: — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

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Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID ___ YEAR 2009 CO ___ TYPE ___ KEY ___

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT SPRING HILL COUNTY MARION

FUND GENERAL NET ASSESSED VALUATION 11,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	15,350			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,850			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	30,200			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	35,100			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1000			
b. Total Column B Budget Form 2	1400			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	37,500			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(7,300)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3000			
12. Amount to be raised by tax levy (add lines 10 and 11)	(4,300)			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

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Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID ___ YEAR 2004 CO ___ TYPE ___ KEY ___

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT SPRING HILL COUNTY MARION

FUND MOTOR VEHICLE AND HIGHWAY NET ASSESSED VALUATION 14,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	12,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	22,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	27,554			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1700			
b. Total Column B Budget Form 2	3400			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	32,654			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(10,654)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	5,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	(5,654)			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			