TOWN OF WYNNEDALE
MARION COUNTY, INDIANA

29 September 2008

The Office of the City Controller
Suite 2222
200 East Washington Street
Indianapolis, Indiana 46204

Dear Sir:

Enclosed please find two (2) copies of the following forms:

Form 1
Form 2
Form 3
Form 4A
Form 4B
Proof of Publication
Form 144

Very truly yours,

Mary Janelle Koers
Clerk-Treasurer

Enclosures

received
10-1-08

Form Prescribed by State Board of Accounts

81252-5293739

General Form No. 99 P (Rev. 1987)

TOWN OF WYNNEDALE

MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). Number of equivalent lines			$_____
Head - Number of lines	_____	$_____	
Body - Number of lines	_____	$_____	$_____
Tail - Number of lines	_____		$_____
Total number of lines in notice	_____		

COMPUTATION OF CHARGES

42.0 lines 4.0 columns wide equals 168.0 equivalent		$ 148.44
lines at .884 cents per line		
Additional charge for notices containing rule and figure work (50 per cent of above amount)	$_____	
Charges for extra proofs of publication ($1.00 for each proof in excess of two)	$ .00	$ .00
TOTAL AMOUNT OF CLAIM	$_____	
DATA FOR COMPUTING COST	$_____	
Width of single column 7.83 ems Size of type 5.7 point	$_____	$_____
Number of insertions 2.0		$ 148.44

Pursuant to the provisions and penalties of Chapter 155, Acts of 1953,
I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

DATE: 08/25/2008

Karen Mullins
Clerk
Title

81252-5293739

PUBLISHER'S AFFIDAVIT

State of Indiana SS:
MARION County

PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts
Budget form NO. 3 (REVISED 2005)

Notice is hereby given the taxpayers of Wynnedale Town of Marion County, Indiana, that the Common/Town Council or board of Wynnedale Town at Mennonite Church, 46th & Knollton, on August 28, 2008 at 7:00 pm will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented, following the aforementioned meeting, the fiscal body will meet at Mennonite Church, 46th & Knollton Rd on September 24, 2008 at 7:00 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSSED VALUATION 12,772,700

Complete detail of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's or Fire Protection District Offices.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
GENERAL	71,830	13,200		12,450
LR & S	4,000	0		0
MVH	23,000	0		0
TOTAL	98,830	13,200	0	12,450

The 2009 estimated maximum levy limitation for the unit is 13,197

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more tax payers or one (1) tax payer that owns property that represents at lease ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date: August 13, 2008

Mary Janelle Koers, Clerk-Treasurer
Town of Wynnedale

(S - 8/18, 8/25 - 5293739)

fore me, a notary public in and for said county and state,

Mullins who, being duly sworn, says that SHE is clerk

NEWSPAPERS a DAILY STAR newspaper of general circulation

the English language in the city of INDIANAPOLIS in state

nd that the printed matter attached hereto is a true copy,

ed in said paper for **2** time(s), between the dates of:

008

Karen Mullins
Clerk
Title

o before me on **08/25/2008**

Denise Hambrite
Notary Public

DENISE HAMBRITE
NOTARY PUBLIC
SEAL
STATE OF INDIANA
MY COMMISSION EXPIRES February 28, 2016

Form 65-REV 1-88

My commission expires:

STATE PRESCRIBED FORMULA

7.83 PICA COLUMN - 94 POINT
94 POINTS / 5.7 PT. TYPE - 16.49
16.49 EMS / 250 - .06596 SQUARES
.06596 SQUARES x $5.14 - .339 CENTS PER LINE

RATE PER LINE

PUBLISHED 1 TIME = .339
PUBLISHED 2 TIMES= .509
PUBLISHED 3 TIMES= .679
PUBLISHED 4 TIMES= .848

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

General
(Office, Board, Commission, Department, Institution or Fund)

Wynnedale
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
CLERK-TREASURER	1200.00		
Employee Benefits			
Other Personal Services			
Total Personal Services		1200.00	
2 SUPPLIES			
Office Supplies			
General Supplies	150		
Forms	50		
		200.00	
Operating Supplies			
Repair and Maintenance Supplies			
Light Bulbs	500.00		
		500.00	
Other Supplies			
Flowers - Esplanade	150.00		
		150.00	
Total Supplies		850	

received
10-1-08
mB

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Legal	2500 —		
Engineering	7500 —	10000 —	
Communication and Transportation			
Postage	55 —		
Website	250 —	305 —	
Printing and Advertising			
Newsletter bi monthly	900 00		
Town Directory	600 00		
Public Notice Star	150 00	1650 —	
Insurance			
Liability	1500 00		
Clerk-Treasurer Bond	125 00	1625 —	
Utility Services			
Street Lights	2000 00	2000 —	
Repairs and Maintenance			
General - small tools & supplies	250 00	250 —	
Rentals			
Budget Heating	250 00		
Republic Waste	2000 00	2250 —	
Debt Service			
Other Services and Charges			
Dues & Conference	700 00	700 —	
Total Other Services and Charges		18780 —	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Seal Coating	16000 —		
Curb	35000 —		
Total Capital Outlays		51000 —	
TOTAL BUDGET ESTIMATE		71830	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Wyndall

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 28th day of August, 2008.

Nancy Jnell Rose

Clerk-Treasurer

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

LMU

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

LRS
(Office, Board, Commission, Department, Institution or Fund)

Wynnedale
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Landscaping	2000 —	2000 —	
Other Supplies			
Total Supplies		2000 —	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Engineering	2000 00		
		2000	
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges		2000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		4000 —	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Wynnedale
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 28th day of August, 20 08.

Mary Jelle Koers
Clerk - Treasurer

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

MYH

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MYH
(Office, Board, Commission, Department, Institution or Fund)

Wynnedale
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Snow Removal	2000 —		
Grass Cutting	3000 —		
Tree Trimming	2000 —		
		7000 —	
Total Supplies		7000 —	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
page 2			
Engineering Services	2500 00	2500 —	
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges			

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays Seal Coating	16000 00		
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		23,000 —	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Wyanedale
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 28th day of August, 2008.

Kenny Jenelle Koers
Clerk - Treasurer

Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Wynnedale Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **GENERAL** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- June 30, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax	995		995	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	1,200		2,400	
2715	In Lieu of Tax-Mun. Util.	12		24	
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	275		550	
1503	Cigarette Tax Distributions - General	129		239	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	500		1,000	
6200	Rental Property				
6500	Non-Identified Revenue	1,402		2,800	
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	4,513		8,008	
		Line 8A		Line 8B	

NOTE: Column A is for the period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. **Wynnedale Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **LR &S** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- June 30, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	2,069		4,417	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	2,069		4,417	
		Line 8A		Line 8B	

NOTE: Column A is for the period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. **Wynnedale Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **MVH** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- June 30, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	4,596		8,345	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
1522	Major Moves				
9999	Total Columns A and B	4,596		8,345	
		Line 8A		Line 8B	

NOTE: Column A is for the period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2005)

Notice is hereby given to the taxpayers of Wynnedale Town of Marion, County, Indiana, that the Common/Town Council or Board of Wynnedale Town at Mennonite Church, 46th & Knollton, on August 28, 2008, at 7:00 PM will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Mennonite Church, 46th & Knollton Rd on September 24, 2008, at 7:00 PM to adopt the following budget.

BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

Net Assessed Valuation 12,772,700

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
GENERAL	71,830	13,200		12,450
LR &S	4,000	0		0
MVH	23,000	0		0
TOTAL	98,830	13,200	0	12,450

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
TOTAL				

The 2009 estimated maximum levy limitation for this unit is 13,197

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date August 13, 2008

Mary Janelle Koers
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)
MARY JANELLE KOERS
CLERK TREASURER

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev 2002)

BUDGET REPORT FOR

ID ____ YEAR ____ CO ____ TYPE ____ KEY ____

Wynnedale Town
TAXING UNIT

Marion
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANACE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0101 FUND: GENERAL — DEPARTMENT: ____ FUNCTION: ____				
1000000 PERSONAL SERVICES	1,200			
2000000 SUPPLIES	850			
3000000 OTHER SERVICES AND CHARGES	18,780			
4000000 CAPITAL OUTLAY	51,000			
9999 TOTAL	71,830			
0706 FUND: LR &S — DEPARTMENT: ____ FUNCTION: ____				
1000000 PERSONAL SERVICES	0			
2000000 SUPPLIES	2,000			
3000000 OTHER SERVICES AND CHARGES	2,000			
4000000 CAPITAL OUTLAY	0			
9999 TOTAL	4,000			
0708 FUND: MVH — DEPARTMENT: ____ FUNCTION: ____				
1000000 PERSONAL SERVICES	0			
2000000 SUPPLIES	7,000			
3000000 OTHER SERVICES AND CHARGES				
4000000 CAPITAL OUTLAY	16,000			
9999 TOTAL	23,000			

FUND ____ (ONLY IF DEPARTMENTALIZED)

TOTAL ____

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4 (Rev. 2002)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County,City, Town or Fire Protection District of _____ Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, _____ the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, _____ yr.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County Indiana, and read in full for the second time, and adopted, this ___ day of _____ yr. by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on _____, yr _____

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board _____, yr _____

_____
Mayor/Board

Attest:

_____
City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on 24 Sept, yr 2008

Yea	Nay
Judith E. Hall Council Member	Council Member
[illegible] Council Member	Council Member
M J Owens Council Member	Council Member
Jen Kimberly Council Member	Council Member
Russ Richey Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

[illegible]
Town Clerk-Treasurer

CY

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

(Rev. 06-04)

County Marion Unit Name Wynnedale Town

Date:	Fund Code:	0101	0706	0708							
	Fund Name:	GENERAL	LR &S	MVH							
APPROPRIATIONS											
(1) CY Approved Budget (Line 1 of CY's Fund Report)		23,000	9,000	20,750							
(2) Encumbrances Brought Forward											
(3) Additional Appropriations 1-1 TO 6-30											
(4) Other Non-Appropriated Obligations											
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)		23,000	9,000	20,750							
DISBURSEMENTS											
(6) January through June CY Disbursements *		4,616	0	2,380							
(7) Appropriation Balance (line 5 - 6)		18,384	9,000	18,370	0	0	0	0	0	0	0
(8) Reductions July thru December **											
(9) Line 2 on Budget Form 4B (Line 7 - 8)		18,384	9,000	18,370	0	0	0	0	0	0	0
(10) Line 3 *Budget Form 4B* (Proposed / approved Additional Appropriations July thru Dec)											
Line 4A *Budget Form 4B*											
(11) Levy excess not transferred prior to 6/30											
(12) Temp Loans outstanding as of 6/30											
What fund loaned the cash on Line (12) ? ***											
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)		0	0	0	0	0	0	0	0	0	0
Line 4B *Budget Form 4B*											
(14) Temp Loans to be repaid in the first 6 months of ensuing year											
What fund loaned the cash on Line (14) ? ***											
Line 6 June 30 Cash Bal., incl. Investments		34,812	11,169	13,844							

Property/Excise NOT in by 6/30 ***FIT/CVET NOT in by 6/30*** - -

This worksheet must accompany Budget Form 4B

Taxing Unit Official: _____

FR Initials: _____

*** Include only disbursments charged against appropriations, including any listed in line (4)**
**** Attach copy of fiscal body resolutions when reducing current year appropriations**
***** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)**
Note: " CY " means " Current Year "

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wynnedale Town

COUNTY Marion

FUND GENERAL

NET ASSESSED VALUATION 12,772,700

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	71,830			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,384			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	90,214			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	34,812			
7. Taxes to be collected, present year (December settlement)	11,475			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	4,513			
b. Total Column B Budget Form 2	8,008			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	58,808			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	31,406			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	-18,206			
12. Amount to be raised by tax levy	13,200			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	13,200			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	13,200			
17. Net Tax Rate on each one hundred dollars of taxable property	0.1034			

Homestead Credit
higher rate / no higher property tax

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wynnedale Town

COUNTY Marion

FUND LR &S

NET ASSESSED VALUATION 12,772,700

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	4,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	13,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	11,169			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	2,069			
b. Total Column B Budget Form 2	4,417			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	17,655			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-4,655			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	4,655			
12. Amount to be raised by tax levy	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wynnedale Town

COUNTY Marion

FUND MVH

NET ASSESSED VALUATION 12,772,700

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	23,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,370			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	41,370			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	13,844			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	4,596			
b. Total Column B Budget Form 2	8,345			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	26,785			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	14,585			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	-14,585			
12. Amount to be raised by tax levy	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

County Form No 144 (Rev 2002)

STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES CALENDAR YEAR 2009

Town of Wynnedale, Marion County, Indiana
(Name of Office, Department, Board or Agency)

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named offices, department, board or agency during the calendar year.

FULL TIME SALARIES OFFICERS AND EMPLOYEES

Title of Position or Employees Classification	Number	Rate of Monthly Salary	Total Annual Salaries
		$	$
Totals			$

PART TIME AND HOURLY RATED EMPLOYEES

Title of Position or Employee Classification	Rate of Pay*	
MARY JANELLE KOERS	$ 100.00	Per MONTH
CLERK - TREASURER		

*Show rate of pay per month, week, day, hour, etc

Submitted By: Mary Janelle Koers
(Signature)

Date 8-28-08

Clerk - Treasurer
(Title)

NOTES:

(1) This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.
(2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated. Therefore, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.
(3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board of agency within 3 days after action thereon by the County Council.