ID	YEAR	CO	TYPE	KEY
	FY2009		4	

SCHOOL CORPORATION BUDGET ESTIMATE

MSD Warren Township (School Corporation) — Marion County, Indiana (County) — FY2009

0100 GENERAL FUND

10000 INSTRUCTION		
11000 Instruction - Regular Programs		
11025 Non Spec Ed Preschool		
11050 Full Day Kindergarten		274,300
11100 Elementary		19,225,365
11200 Middle/Junior High		10,455,000
11300 High School	12,511,160	
11350 Academic Honors Diploma		
11355 Academic Honors High Ability Student Programs		
TOTAL High School		12,511,160
11400 Vocational Education		
11410 Agriculture A		
11420 Agriculture B		
11430 Distributive Education	95,750	
11440 Health Occupations	4,600	
11450 Consumer and Homemaking	7,000	
11460 Occupational Home Economics	718,000	
11470 Business Education	99,500	
11480 Industrial Education A	1,102,005	
11490 Industrial Education B	5,000	
11500 Vocational Education (con't)		
11510 Cooperative Education		
11520 Area School Participation		
11590 Other Vocational Education Programs	217,450	
TOTAL Vocational Education		2,249,305
11600 Alternative Education Programs		
11610 Elementary		
11620 Middle/Junior High School		
11630 High School		
TOTAL Alternative Education Programs		-
11900 Other Regular Programs		
11910 Competency Testing		
11920 Project 4 R		
TOTAL Other Regular Programs		-
TOTAL Instruction - Regular Programs		44,715,130
12000 Instruction - Special Programs		
12100 Gifted And Talented		
12110 Gifted And Talented	415,500	
12150 High Ability Student Programs		
12200 Mental Disabilities		
12210 Mild Mental Disabilities	948,300	
12220 Moderate Mental Disabilities	427,100	
12230 Mental Disabilities	292,000	
12300 Physical Impairment		
12310 Orthopedic Impairment	866,800	
12320 Multiple Disabilities	145,900	
12330 Visual Impairment		
12340 Hearing Impairment	208,550	
12350 Homebound	164,700	
12400 Emotional Disabilities		
12410 Emotional Disabilities - Full Time	1,705,200	
12420 Emotional Disabilities - All Others		
12500 Culturally Different		
12510 Communication Disorders	281,110	
12520 Compensatory		
12600 Learning Disability		
12610 Learning Disability - Full Time	3,039,200	
12700 Equal Opportunity at Risk		
12710 Equal Opportunity at Risk	792,000	

Please be aware that multiple 2007 accounts may be included in a singe 2008 line item.

ID	FY2009 YEAR	CO	4 TYPE	KEY			
				12800 Special Education Preschool			
				12810 Special Education Preschool	61,300		
				12900 Other Special Programs			
				TOTAL Instruction - Special Programs		9,347,660	
				13000 Instruction - Adult/Continuing Education Programs			
				13100 Adult Basic Education			
				13200 Advanced Adult Education	413,000		
				13300 Occupational Programs	60,200		
				13600 Special Interest Programs	95,500		
				13900 Other Adult/Continuing Education Programs			
				TOTAL Instruction - Adult/Continuing Education		568,700	
				14000 Summer School Programs			
				14100 Elementary	276,450		
				14200 Middle/Junior High School			
				14300 High School	364,100		
				TOTAL Instruction - Summer School Programs		640,550	
				15000 Enrichment Programs			
				15100 Non-Credit			
				TOTAL Enrichment Programs		-	
				16000 Remediation Programs			
				16100 Remediation Testing	164,650		
				16200 Preventive Remediation	194,130		
				TOTAL Remediation Programs		358,780	
				17000 Payments to Other Governmental Units Within State			
				17100 Transfer Tuition	50,000		
				17300 Area Vocational School (Participating Share)			
				17400 Joint Services and Supply - Special Education			
				17500 Special Education Interlocal Agreements			
				17600 Joint Services and Supply - Other			
				17700 Interlocal Agreements - Other			
				17800 Payments to Charter Schools			
				17900 Other			
				TOTAL Payments to Other Government Units Within State		50,000	
				18000 Payments to Other Governmental Units Outside State			
				TOTAL 10000 INSTRUCTION			55,680,820
				!0000 SUPPORT SERVICES			
				21000 Support Services - Students			
				21100 Attendance and Social Work Services			
				21110 Service Area Direction			
				21120 Attendance Services			
				21130 Social Work Services			
				21140 Pupil Accounting	109,500		
				21190 Other Attendance and Social Work Services			
				21200 Guidance Services	1,303,000		
				21210 Service Area Direction			
				21220 Counseling Services	118,300		
				21230 Appraisal Services	2,027,000		
				21240 Information Services			
				21250 Records Maintenance			
				21290 Other Guidance Services			
				21300 Health Services			
				21310 Service Area Direction			
				21320 Medical Services			
				21330 Dental Services			
				21340 Nurse Services			
				21390 Other Health Services	379,875		
				21400 Psychological Services	7,500		
				21410 Service Area Direction			
				21420 Psychological Testing			
				21430 Psychological Counseling	487,400		
				21490 Other Psychological Services			

ID	FY2009 YEAR	CO	4 TYPE	KEY		
				21500 Speech Pathology and Audiology Services		
				21510 Service Area Direction		
				21520 Speech Pathology Services	626,700	
				21530 Audiology Services		
				21590 Other Speech Pathology and Audiology Service		
				21600 Occupational Therapy - Related Services		
				21610 Service Area Direction		
				21620 Occupational Therapy Services		
				21700 Physical Therapy Services		
				21710 Service Area Direction		
				21720 Physcial Therapy Services		
				21800 Special Education Administration		
				21810 Service Area Direction		
				21890 Other Special Education Administration	786,100	
				21900 Other Support Services - Students		
				21910 Service Area Direction		
				21990 Other Student Services		
				TOTAL Support Services - Students		5,845,375
				22000 Support Services - Instruction		
				22100 Improvement of Instruction		
				22110 Service Area Direction	197,300	
				22120 Instruction and Curriculum Development	225,955	
				22130 Instructional Staff Training	27,200	
				22190 Other Improvement of Instructional Services	26,750	
				22200 Library / Media Services		
				22210 Service Area Direction		
				22220 School Library	1,369,400	
				22230 Audiovisual	14,950	
				22240 Educational Television		
				22250 Computer Assisted Instruction Services	1,000	
				22290 Other Educational Media Services		
				22300 Instruction - Related Technology		
				22310 Technology Service Supervison and Administration		
				22320 Student Learning Centers		
				22330 Systems Analysis and Planning		
				22340 Systems Application Development		
				22350 Systems Operations		
				22360 Network Support		
				22370 Hardware Maintenance and Support		
				22380 Professional Development for Instruction-Focused Technology Personnel		
				22400 Academic Student Assessment		
				22900 Other Support Service - Instructional Staff		
				TOTAL Support Services - Instruction		1,862,555
				23000 Support Services - General Administration		
				23100 Board of Education		
				23110 Service Area Direction		
				23120 Service Area Assistants	87,000	
				23150 Legal Services		
				23160 Promotion Expenses	80,000	
				23190 Other Governing Body Services	10,550	
				23200 Executive Administration		
				23210 Office of the Superintendent		
				23220 Community Relations	763,458	
				23230 Staff Relations and Negotiations	102,596	
				23290 Other Executive Administration Services	501,200	
				TOTAL Support Services - General Administration	180,500	
				24000 Support Services - School Administration		1,725,304
				24100 Office of The Principal		
				24900 Other Support Services - School Administration	5,059,410	
				TOTAL Support Services - School Administration	912,650	
				25000 Central Services		5,972,060
				25100 Fiscal Services		
				25110 Office of the Business Manager		
				25120 Service Area Direction	214,700	
				25130 Budgeting		

ID	FY2009 YEAR	CO	4 TYPE	KEY		
				25140 Receiving and Disbursing Funds		
				25150 Payroll Services		
				25160 Financial Accounting	850,000	
				25170 Internal Auditing		
				25180 Property Accounting		
				25190 Other Fiscal Services		
				25192 Petty Cash		
				25193 Printed Forms		
				25195 Bank Accts. Service Charge		
				25196 Cash Change		
				25199 Other		
				25200 Purchasing, Warehousing, and Distribution Services		
				25210 Service Area Direction		
				25220 Purchasing		
				25230 Warehousing and Distributing		
				25300 Printing, Publishing and Duplicating Services		
				25400 Planning, Research, Development and Evaluation		
				25500 Textbooks for Rent of Resale		
				25550 Direction of Resale Service		
				25560 Textbooks and Workbooks		
				25570 Materials and Supplies		
				25590 Other Textbook Resale Services		
				25600 Public Information Services		
				25700 Personnel Services		
				25710 Supervision of Personnel Services		
				25720 Recruitment and Placement		
				25730 Personnel Services		
				25740 Noninstructional Personnel Training		
				25750 Health Services		
				25790 Other Personnel Services		
				25800 Administrative Technology Services		
				25810 Technology Services Supervision and Administration		
				25820 Systems Analaysis and Planning		
				25830 Systems Application Development		
				25840 Systems Operations		
				25850 Network Support		
				25860 Hardware Maintenance and Support		
				25870 Professional Development Costs for Administrative Technology Personnel		
				25890 Other Technology Services	92,475	
				25900 Other Support Services		
				25910 Judgments		
				25920 Ditch Assessments		
				25930 Easements		
				25940 Settlements		
				25950 Other Assessments		
				25990 Other Support Services - Central		
				TOTAL Support Services - Central Services		1,157,175
				26000 Operation and Maintenance of Plant Services		
				26100 Service Area Direction		
				26200 Maintenance of Buildings	10,273,611	
				26300 Maintenance of Grounds	349,000	
				26400 Maintenance of Equipment		
				26500 Vehicle Maintenance (not buses)		
				26600 Security Services		
				26700 Insurance (not buses)	600,000	
				26800 Other Operating and Maintenance of Plant		
				TOTAL Support Services - Operation and Maint of Plant Services		11,222,611
				27000 Student Transportation		
				27010 Service Area Direction		
				27100 Vehicle Operation		
				27200 Monitoring Services		
				27300 Vehicle Servicing and Maintenance		
				27400 Purchase of School Buses		
				27500 Insurance on Buses		

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ID	FY2009 YEAR	CO	4 TYPE	KEY			
				27600 Insurance on Pupils			
				27700 Contracted Transportation Services			
				27900 Other Student Transportation Services			
				27910 Bus Driver Training			
				TOTAL Support Services - Student Transportation		-	
				TOTAL 20000 SUPPORT SERVICES			27,785,080
30000	**OPERATION OF NONINSTRUCTIONAL SERVICES**						
	31000	**Food Services Operations**					
				31100 Service Area Direction			
				31200 Food Preparation and Dispensing			
				31300 Food Delivery			
				31400 Food Purchases			
				31900 Other Food Services			
				TOTAL Food Services Operations		-	
	33000	**Community Service Operations**					
				33100 Direction of Community Services			
				33200 Community Recreation	103,100		
				33300 Civic Services	868,000		
				33400 Athletic Coaches			
				33500 Welfare Activities Services			
				33600 Nonpublic School Pupil Services			
				TOTAL Community Service Operations		971,100	
	33900	**Other Community Services**					
				33910 High School Band Uniforms			
				33920 Contributions to Historical Societies			
				33930 Latch Key Kid Program			
				33990 Other	33,500		
				TOTAL Other Community Services		33,500	
				TOTAL 30000 OPERATION OF NONISTRUCTIONAL SERVICES			1,004,600
40000	**FACILITIES ACQUISITION AND CONSTRUCTION**						
				40100 Service Area Direction			
				41000 Land Acquisition and Development			
				43000 Professional Services			
				44000 Educational Specifications Development			
	45000	**Building Acquisition, Construction and Improvement**					
				45100 Building Acquisition, Construction and Improvements			
				45200 Energy Savings Contracts			
				45300 Skilled Craft Employees			
				45400 Sports Facilities			
				45500 Rent of Buildings, Facilities, and Equipment			
				46000 Purchase of Moveable Equipment			
				49000 Other Facilities Acquisition and Construction			
				TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION			-
50000	**DEBT SERVICES**						
	51000	**Principal of Debt**					
				51100 Bonds			
				51200 Temporary Loans			
				51300 Emergency Loans			
				51400 School Bus Loans			
				51600 Other D.L.G.F. Approved Debt			
				TOTAL Principal of Debt		-	
	52000	**Interest on Debt**					
				52100 Bonds			
				52200 Temporary Loans			
				52300 Emergency Loans			
				52400 School Bus Loans			
				52600 Other D.L.G.F. Approved Debt			

Please be aware that multiple 2007 accounts may be included in a singe 2008 line item.

ID	FY2009 YEAR	CO	4 TYPE	KEY

TOTAL Interest on Debt		-	
53000 Lease Rental			
53100 Lease Rental Buildings-Principal			
53150 Lease Rental Buildings-Interest			
53200 Lease Rental Equipment-Principal			
53250 Lease Rental Equipment-Interest			
53400 Lease Rental Other-Principal			
53450 Lease Rental Other-Interest			
TOTAL Lease Rental		-	
TOTAL 50000 DEBT SERVICES			-
60000 Nonprogramed Charges			
60100 Transfers from one Fund to Another			
60120 Self-Insurance	60,000		
60200 Loans from One Fund to Another			
60300 Securities Purchased			
60400 FICA Transfers - Co-ops			
TOTAL 60000 Nonprogramed Charges			60,000
9999 Total General Fund			84,530,500

0200 DEBT SERVICE FUND

20000 SUPPORT SERVICES			
25000 Central Services			
25900 Other Support Services			
25910 Judgments			
25920 Ditch Assessments			
TOTAL Central Services		-	
TOTAL 20000 SUPPORT SERVICES			-
50000 DEBT SERVICES			
51000 Principal of Debt			
51100 Bonds			
51200 Temporary Loans			
51300 Emergency Loans			
51400 School Bus Loans			
51600 Other D.L.G.F. Approved Debt			
TOTAL Principal of Debt		-	
52000 Interest on Debt			
52100 Bonds			
52200 Temporary Loans			
52300 Emergency Loans	1,000,000		
52400 School Bus Loans			
52500 Bond Anticipation Notes			
52600 Other D.L.G.F. Approved Debt			
TOTAL Interest on Debt		1,000,000	
53000 Lease Rental			
53100 Lease Rental Buildings-Principal	7,845,406		
53150 Lease Rental Buildings-Interest	6,029,594		
53200 Lease Rental Equipment-Principal			
53250 Lease Rental Equipment-Interest			
53300 Lease Rental School Buses-Principal			
53350 Lease Rental School Buses-Interest			
53400 Lease Rental Other - Principal			
53450 Lease Rental Other-Interest			
TOTAL Lease Rental		13,875,000	
54000 Advancements and Obligations			
54100 Veterans' Memorial Fund-Principal			
54150 Veterans' Memorial Fund-Interest			
54200 Common School Fund-Principal			

ID	FY2009 YEAR	CO	4 TYPE	KEY			
				54250 Common School Fund-Interest			
				54300 Civil Aid Bond Obligations-Principal			
				54350 Civil Aid Bond Obligations-Interest			
				TOTAL Advancements and Obligations		-	
				59000 Other Debt Service Obligations			
				59100 Bond Registrars Fee			
				59200 Bond Bank Fee			
				TOTAL Other Debt Services Obligations		-	
				TOTAL 50000 Debt Services			14,875,000
				60000 NONPROGRAMED CHARGES			
				60100 Transfers From One Fund to Another			
				60200 Loans from One Fund to Another			
				60300 Securities Purchased			
				60500 Debt Service TBR-Transfers ECA Only			
				TOTAL 60000 Nonprogramed Charges			-
				9999 TOTAL DEBT SERVICE FUND			14,875,000

0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION			
17000 Payments to Other Governmental Units Within State			
17800 Payments to Charter Schools			
TOTAL 10000 INSTRUCTION		-	
20000 SUPPORT SERVICES			
22000 Support Services - Instruction			
22300 Instruction - Related Technology			
22310 Technology Service Supervision and Administration			
22320 Student Learning Centers			
22330 Systems Analysis and Planning			
22340 Systems Application Development			
22350 Systems Operations			
22360 Network Support			
22370 Hardware Maintenance and Support			
22380 Professional Development for Instruction-Focused Technology Personnel			
TOTAL Support Services - Instruction		-	
25000 Central Services			
25800 Administrative Technology Services			
25810 Technology Services Supervison and Administration	1,435,000		
25820 Systems Analysis and Planning			
25830 Systems Application Development			
25840 Systems Operations			
25850 Network Support	778,000		
25860 Hardware Maintenance and Support	345,000		
25870 Professional Development Costs for Administrative Technology Personnel			
25890 Other Technology Services	565,000		
25900 Other Support Services			
25910 Judgments			
25930 Easements			
TOTAL Support Services-Central Services		3,123,000	
26000 Operation and Maintenance of Plant Services			
26200 Maintenance of Buildings	1,810,000		
26400 Maintenance of Equipment	1,344,000		
26700 Insurance (not buses)	600,000		
26800 Other Operating and Maintenance of Plant			
TOTAL Support Services - Operation and Maint of Plant Services		3,754,000	
TOTAL 20000 SUPPORT SERVICES			6,877,000

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ID	FY2009 YEAR	CO	4 TYPE	KEY			
40000	FACILITIES ACQUISITION AND CONSTRUCTION						
				41000 Land Acquisition and Development	2,250,000		
				43000 Professional Services	825,000		
				44000 Educational Specifications Development			
				45000 Building Acquisition, Construction and Improvements			
				45100 Building Acquisition, Construction and Improvements	2,863,200		
				45200 Energy Savings Contracts			
				45300 Skilled Craft Employees			
				45400 Sports Facilities			
				TOTAL Buildings Acquisition, Construction and Improvement		2,863,200	
				45500 Rent of Buildings, Facilities,and Equipment			
				47000 Purchase of Mobile or Fixed Equipment	1,036,000		
				49000 Other Facilities Acquisition and Construction			
				TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION			6,974,200
50000	DEBT SERVICES						
				51000 Principal of Debt			
				51200 Temporary Loans			
				51600 Other D.L.G.F. Approved Debt			
				TOTAL Principal of Debt		-	
				52000 Interest on Debt			
				52200 Temporary Loans			
				52600 Other D.L.G.F. Approved Debt			
				TOTAL Interest on Debt		-	
				53000 Lease Rental			
				53100 Lease Rental Buildings-Principal			
				53150 Lease Rental Buildings-Interest			
				53200 Lease Rental Equipment-Principal	1,100,000		
				53250 Lease Rental Equipment-Interest			
				53400 Lease Rental Other-Principal			
				53450 Lease Rental Other-Interest			
				TOTAL Lease Rental		1,100,000	
				54000 Advancements and Obligations			
				54200 Common School Fund-Principal			
				54250 Common School Fund-Interest			
				TOTAL Advancements and Obligations		-	
				TOTAL 50000 DEBT SERVICES			1,100,000
0000	NONPROGRAMED CHARGES						
				60100 Transfer from one Fund to Another			
				60120 Self-Insurance			
				60200 Loans From One Fund to Another			
				60300 Securities Purchased			
				TOTAL 60000 NONPROGRAMED CHARGES			-
				9999 TOTAL CAPITAL PROJECTS FUND			14,951,200

0410 TRANSPORTATION FUND

)000	SUPPORT SERVICES						
				23000 Support Services - General Administration			
				23200 Executive Administration			
				23210 Office of the Superintendent			
				TOTAL Support Services - General Administration		-	
				25000 Central Services			
				25700 Personnel Services			
				25750 Health Services	20,000		
				25790 Other Personnel Services	211,000		
				25900 Other Support Services			

Please be aware that multiple 2007 accounts may be included in a singe 2008 line item.

ID	FY2009 YEAR	CO	4 TYPE	KEY				
				25910 Judgments				
				TOTAL Support Services - Central Services			231,000	
				26000 Operation and Maintenance of Plant Services				
				26700 Insurance (not buses)				
				Total Support Services Operation and Maint of Plant Services			-	
				27000 Student Transportation				
				27010 Service Area Direction	296,000			
				27100 Vehicle Operation	4,713,209			
				27200 Monitoring Services	52,000			
				27300 Vehicle Servicing and Maintenance	1,728,091			
				27500 Insurance on Buses	200,000			
				27600 Insurance on Pupils				
				27700 Contracted Transportation Services	20,000			
				27900 Other Student Transportation Services	6,000			
				27910 Bus Driver Training				
				TOTAL Support Services - Student Transportation			7,015,300	
				TOTAL 20000 SUPPORT SERVICES				7,246,300
				40000 FACILITIES ACQUISITION AND CONSTRUCTION				
				45500 Rent of Buildings, Facilities, and Equipment				
				46000 Purchase of Moveable Equipment				
				TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION				-
				50000 DEBT SERVICES				
				51000 Principal of Debt				
				51200 Temporary Loans				
				51300 Emergency Loans				
				TOTAL Principal of Debt			-	
				52000 Interest on Debt				
				52200 Temporary Loans				
				52300 Emergency Loans				
				TOTAL Interest on Debt			-	
				TOTAL 50000 DEBT SERVICES				-
				60000 NONPROGRAMED CHARGES				
				60100 Transfers from One Fund to Another				
				60120 Self-Insurance				
				60200 Loans from One Fund to Another				
				60300 Securities Purchased				
				TOTAL 60000 NONPROGRAMED CHARGED				-
				9999 TOTAL TRANSPORTATION FUND				7,246,300

0420 BUS REPLACEMENT FUND

				20000 SUPPORT SERVICES				
				25000 Central Services				
				25900 Other Support Services				
				25910 Judgments				
				TOTAL Support Services - Central Services			-	
				27000 Student Transportation				
				27400 Purchase of School Buses	1,500,000			
				27700 Contracted Transportation Services				
				TOTAL Support Services - Student Transportation			1,500,000	
				TOTAL 20000 SUPPORT SERVICES				1,500,000

Please be aware that multiple 2007 accounts may be included in a singe 2008 line item.

ID	FY2009 YEAR	CO	4 TYPE	KEY			
50000	DEBT SERVICES						
	51000	Principal of Debt					
		51200	Temporary Loans				
		51300	Emergency Loans				
			TOTAL Principal of Debt			-	
	52000	Interest on Debt					
		52200	Temporary Loans				
		52300	Emergency Loans				
			TOTAL Interest on Debt			-	
	53000	Lease Rental					
		53300	Lease Rental School Buses-Principal				
		53350	Lease Rental School Buses-Interest				
			TOTAL Lease Rental			-	
			TOTAL 50000 DEBT SERVICES				-
60000	NONPROGRAMED CHARGES						
		60100	Transfers From One Fund to Another				
		60200	Loans from One Fund to Another				
		60300	Securities Purchased				
			TOTAL 60000 NONPROGRAMED CHARGES				-
	9999		TOTAL BUS REPLACEMENT FUND				1,500,000

0600 SPECIAL EDUCATION PRESCHOOL FUND

10000	INSTRUCTION						
	12000	Intruction - Special Programs					
	12800	Special Education Preschool					
		12810	Special Education Preschool	483,300			
			TOTAL Instruction - Special Programs		483,300		
	17000	Payments to Other Governmental Units Within State					
		17400	Joint Services and Supply - Special Education				
		17500	Special Education Interlocal Agreements				
		17600	Joint Services and Supply - Other				
		17700	Interlocal Agreements - Other				
			TOTAL Payments to Other Governmental Units Within State		-		
			TOTAL 10000 INSTRUCTION				483,300
20000	SUPPORT SERVICES						
	21000	Support Services - Students					
	21100	Attendance and Social Work Services					
		21130	Social Work Services				
	21200	Guidance Services					
		21220	Counseling Services				
	21300	Health Services					
		21320	Medical Services				
		21340	Nurse Services				
	21400	Psychological Services					
		21420	Psychological Testing				
		21430	Psychological Counseling				
		21490	Other Psychological Services				
	21500	Speech Pathology and Audiology Services					
		21510	Service Area Direction				
		21520	Speech Pathology Services				
		21530	Audiology Services				
		21590	Other Speech Pathology and Audiology Service				
	21700	Physical Therapy Services					
		21710	Service Area Direction				
		21720	Physical Therapy Services				
			TOTAL Support Services - Students		-		
	22000	Support Services - Instruction					
	22000	Library / Media Services					
		22250	Computer Assisted Instruction Services				
			TOTAL Support Services - Instruction		-		

Please be aware that multiple 2007 accounts may be included in a singe 2008 line item.

ID	FY2009 YEAR	CO	4 TYPE	KEY

25000 Central Services			
25900 Other Support Services			
25910 Judgments			
TOTAL Support Services - Central Services		-	
TOTAL 20000 SUPPORT SERVICES			-
40000 FACILITIES ACQUISITION AND CONSTRUCTION			
45500 Rent of Buildings, Facilities, and Equipment			
46000 Purchase of Moveable Equipment			
TOTAL 40000 Facilities Acquisition and Construction			-
50000 DEBT SERVICES			
51000 Principal of Debt			
51200 Temporary Loans			
TOTAL Principal of Debt		-	
52000 Interest on Debt			
52200 Temporary Loans			
TOTAL Interest on Debt		-	
TOTAL 50000 DEBT SERVICES			-
60000 NONPROGRAMED CHARGES			
60100 Transfers from One Fund to Another			
60120 Self Insurance			
60200 Loans From One Fund to Another			
60300 Securities Purchased			
60400 FICA Transfers - Co-ops			
TOTAL 60000 NONPROGRAMED CHARGES			-
9999 TOTAL SPECIAL EDUCATION PRESCHOOL FUND			483,300

1000 REPAIR AND REPLACEMENT FUND

20000 SUPPORT SERVICES			
25000 Central Services			
25900 Other Support Services			
25910 Judgements			
TOTAL Support Services - Central Services		-	
26000 Operation and Maintenance of Plant Services			
26200 Maintenance of Buildings			
26400 Maintenance of Equipment			
TOTAL Support Services - Operation and Maint of Plant Services		-	
TOTAL 20000 SUPPORT SERVICES			-
0000 FACILITIES ACQUISITION AND CONSTRUCTION			
45000 Building Acquisition, Construction and Improvement			
45100 Building Acquisition, Construction and Improvements			
TOTAL Building Acquisition, Construction and Improvement		-	
49000 Other Facilities Acquisition and Construction			
TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION			-
)000 NONPROGRAMED CHARGES			
60100 Transfers From One Fund to Another			
60200 Loans From One Fund to Another			
60300 Securities Purchased			
TOTAL 60000 NONPROGRAMED CHARGES			-
9999 TOTAL REPAIR AND REPLACEMENT FUND			-

Please be aware that multiple 2007 accounts may be included in a singe 2008 line item.

ID	FY2009 YEAR	CO	4 TYPE	KEY

1100 SELF INSURANCE FUND

20000 SUPPORT SERVICES			
25900 Other Support Services			
25910 Judgments			
TOTAL Support Services - Central Services		-	
TOTAL 20000 SUPPORT SERVICES			-
60000 NONPROGRAMED CHARGES			
60100 Transfers From One Fund to Another			
60200 Loans From One Fund to Another			
60300 Securities Purchased			
TOTAL 60000 NONPROGRAMED CHARGES			-
9999 TOTAL REPAIR AND REPLACEMENT FUND			-

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

50000 DEBT SERVICES			
51000 Principal of Debt			
51100 Bonds	1,305,000		
TOTAL Principal of Debt		1,305,000	
52000 Interest on Debt			
52100 Bonds	559,305		
TOTAL Interest on Debt		559,305	
TOTAL 50000 DEBT SERVICES			1,864,305
9999 TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND			1,864,305

STATE OF INDIANA Marion COUNTY SS:

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of MSD Warren Township during the period July 1, 2008 to June 30, 2009 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

BOARD PRESIDENT Jay Wise
VICE PRESIDENT Howard Dorsey, Jr.
SECRETARY Robert Schreiber
MEMBER Luther Robinson
MEMBER Susan Switzer
Board Of School Trustees

MEMBER Marlane Tisdale
MEMBER Ruth Ann Walker

Board of School Trustees

Please be aware that multiple 2007 accounts may be included in a singe 2008 line item.

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

GENERAL FUND
SUPPLEMENTAL BUDGET ESTIMATE
BY PROGRAM/OBJECT

School Budget Form No. 1S (Rev. 2007)

MSD Warren Township
School Corporation

Marion County, IN
County

March-11 2008
Date

Account Number	Program	Object: Total	100: Personal Services - Salaries	200: Personal Services - Employee Benefits	300: Purchased Professional and Technical Services	400: Public or Private Utility Services	500: Other Purchased Services	600: General Supplies	700: Property	800: Other Objects
	INSTRUCTION									
11025:	Non Spec Ed Preschool	-	-	-	-	-	-	-	-	-
11050:	Full Day Kindergarten	274,300	209,000	65,300	-	-	-	-	-	-
11100:	Elementary	19,225,365	14,530,500	4,500,900	2,500	-	-	167,365	-	-
11200:	Middle/Junior High	10,455,000	7,937,100	2,470,835	-	-	-	47,065	-	-
11300:	High School	12,511,160	9,081,000	3,291,860	40,825	-	-	97,475	-	-
11400:	Vocational Education	2,031,855	1,413,000	436,250	5,000	-	-	177,605	-	-
11500:	Vocational Education (con't)	217,450	129,350	40,500	6,000	-	-	41,600	-	-
11600:	Alternative Education Programs	-	-	-	-	-	-	-	-	-
11900:	Other Regular Programs	-	-	-	-	-	-	-	-	-
12000:	Instruction - Special Programs	9,347,660	6,990,050	2,157,600	139,100	-	-	60,910	-	-
13000:	Instruction - Adult/Continuing Education Programs	568,700	384,500	118,700	55,500	-	-	10,000	-	-
14000:	Summer School Programs	640,550	473,000	147,100	7,500	-	-	12,950	-	-
15000:	Enrichment Programs	-	-	-	-	-	-	-	-	-
16000:	Remediation Programs	358,780	235,700	73,500	-	-	-	49,580	-	-
17000:	Payments to Other Governmental Units Within State	50,000	-	-	50,000	-	-	-	-	-
18000:	Payments to Other Governmental Units Outside State	-	-	-	-	-	-	-	-	-
	SUPPORT SERVICES									
21000:	Support Services - Students	5,845,375	4,293,000	1,337,800	25,700	-	-	188,875	-	-
22000:	Support Services - Instruction	1,862,555	1,209,600	414,680	142,125	-	-	96,150	-	-
23000:	Support Services - General Administration	1,725,304	962,500	287,000	406,164	-	-	69,640	-	-
24000:	Support Services - School Administration	5,972,060	4,536,400	1,322,000	10,750	-	-	102,910	-	-
25000:	Central Services	1,157,175	716,200	222,500	91,000	-	-	127,475	-	-
26000:	Operation and Maintenance of Plant Services	11,222,611	5,213,750	1,272,575	3,862,386	-	-	898,000	-	-
27000:	Student Transportation	-	-	-	-	-	-	-	-	-
30000:	**Operation of Noninstructional Services**	1,004,600	854,000	143,000	2,900	-	-	4,700	-	-
40000:	**Facilities Acquisition and Construction**	-	-	-	-	-	-	-	-	-
50000:	**Debt Services**	-	-	-	-	-	-	-	-	-
60000:	**Nonprogrammed Charges**	60,000	-	-	-	-	-	-	-	60,000
TOTALS		84,530,500	59,168,650	18,302,100	4,847,450	-	-	2,152,300	-	60,000
Percentages of general fund			70.00% ###	21.65% ###	5.73% ###	0.00% ###	0.00% ###	2.55% ###	0.00% ###	0.07%

2009 4
ID YEAR CO TYPE KEY

MSD Warren Township
SCHOOL CORPORATION

Marion
County

ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED FY 2009

Accounts 2008	Accounts 2009	0100 GENERAL FUND	ESTIMATED AMOUNTS TO BE RECEIVED A: 1-Jan-08 to 30-Jun-08	X: Department of Local Government Finance	B: 1-Jul-08 to 30-Jun-09	X: Department of Local Government Finance
		TAXES				
1190	1190	Other Taxes (Taxes)	$2,200,000			
1150	1211	License Excise Tax	$745,000		$1,330,000	
1151	1212	Commercial Vehicle Excise Tax (CVET)	$185,000		$326,000	
1125	1231	Financial Institutions Tax (FIT)	$85,000		$138,000	
1160	1232	Local Option-Property Tax Replacement				XXXXXXXX
1130	1280	Revenue in Lieu of Taxes				
	1290	Other Taxes (Revenue from Local Government Units)				
		TRANSFER TUITION AND OTHER PAYMENTS				
	1310	Transfer Tuition From Individuals	$10,000		$40,000	
1312	1321	Transfer Tuition From Other School Corporations Within The State	$75,000		300,000.00	
8200	1322	Payments by Joint School Members				
8300	1323	Payments by Area Vocational School Members				
8400	1324	Joint Services and Supply				
8800	1325	Payments by School Corporations to Charter Schools				
3130	1326	State Transfer Tuition				
2220	1327	Other (Specify)				
1323	1331	Transfer Tuition From School Corporations Outside of The State				
1314	1340	Transfer Tuition From Other Private Sources				
		INVESTMENT INCOME				
1510	1510	Interest on Investments	$200,000		$400,000	
	1520	Dividends on Investments				
		SCHOOL CORPORATION ACTIVITIES				
1960	1741	Student and Adult	$400,000		$700,000	
1961	1742	Other Fees				
	1750	Revenue From Enterprise Activities				
1991	1760	Receipts From Extra-Curricular Accounts				
		COMMUNITY SERVICES				
	1800	Revenue From Community Services Activities				
		OTHER REVENUE FROM LOCAL SOURCES				
1910	1910	Rentals	$15,000		$45,000	
1920	1920	Contributions and Donations From Private Sources				
1742	1941	Textbook Sales				
1941	1951	Miscellaneous Revenue From Other School Corporations Within The State				
1942	1952	Miscellaneous Revenue From Other School Corporations Outside The State				
1995	1962	Vocational Education Revenue From County				
7310	1991	Refund of Insurance (Premiums Paid)	$10,000		$40,000	
7322	1993	Refund School Building, Holding Companies - Reimbursement	$250,000		$250,000	
7329	1994	Other Overpayments and Reimbursements	$10,000		$20,000	
7340	1996	Refund of Tax Paid on Gasoline				
1993	1997	Indirect Costs From Federal Government	$10,000		$75,000	
1990	1999	Other				
		REVENUE FROM INTERMEDIATE SOURCES				
2111	2100	Unrestricted Grants-in-Aid				
	2800	Revenue in Lieu of Taxes				
2210	2920	Congressional Inerest				
2900	2990	Other (Specify)				
		REVENUE FROM STATE SOURCES				
3111	3111	Basic Grant	$27,000,000		$54,700,000	
3112	3112	Veterans' Memorial Funds Withheld				
3113	3113	Common School Funds Withheld				
114	3114	Summer School			$300,000	
115	3115	Evening and Part-Time School	$100,000		$200,000	
420	3122	Social Security Obligations				
140	3140	Vocational Education				
191	3190	Other (Specify)				
199	3199	Remediation/Preventitive Remediation Programs	$100,000		$100,000	
215	3215	ACCESS Indiana				
216	3216	Technology Planning Grants				
217	3217	Technology Grants				
221	3221	Full Day Kindergarten Grant			$200,000	
230	3230	Gifted and Talented				
231	3231	Gifted and Talented - Arts Mini Grant				
250	3250	Medicaid Reimbursement - State				
140	3255	Special Education Alternative Services				
260	3260	Tech Prep Mini Grants				
270	3270	Prinicipal Leadership Academy				
280	3280	Professional Development Grants				
82	3282	Beginning Teacher Internship Program (Teacher Mentor)	$25,000		$100,000	
85	3285	Project Respect				
95	3295	Technical Assistance Grants				
00	3800	Revenue in Lieu of Taxes				
00	3950	Desegregation				
00	3990	Other	$1,363,145		$5,111,792	
		OTHER FINANCING SOURCES				
00	5200	Transfers From One Fund to Another				
00	5210	Social Security Transfers - Co-ops	$500,000		$500,000	
10	5310	Disposal of Real Property				
20	5320	Disposal of Personal Property				
00	5390	Other (Specify)				
00	5460	School Bus				
00	5470	Grant Anticipation Notes				

Please be aware that multiple 2007 accounts may be included in a single 2008 line item.

2008 . 4

ID	YEAR	CO	TYPE	KEY				
6700	5480			Energy Savings				
				OTHER ITEMS				
	6600			Other (Specify)				
	9999			**Totals-General Fund (Columns A and B)**	**$33,283,145**		**$64,875,792**	
				0200 DEBT SERVICE FUND				
				TAXES				
1190	1190			Other Taxes (Taxes)	**$1,800,000**			
1150	1211			License Excise Tax	**$521,000**		**$915,000**	
1151	1212			Commercial Vehicle Excise Tax (CVET)	**$129,000**		**$224,000**	
1125	1231			Financial Institutions Tax (FIT)	**$59,000**		**$95,000**	
1160	1232			Local Option-Property Tax Replacement				**XXXXXXXX**
1130	1280			Revenue in Lieu of Taxes				
	1290			Other Taxes (Revenue from Local Government Units)				
				INVESTMENT INCOME				
1510	1510			Interest on Investments				
				SCHOOL CORPORATION ACTITIVITES				
1991	1760			Receipts From Extra-Curricular Accounts	**$25,000**		**$50,000**	
				OTHER REVENUE FROM LOCAL SOURCES				
1910	1910			Rentals				
1920	1920			Contributions and Donations From Private Sources				
7321	1992			Refund School Building, Holding Companies-Overpayment				
7329	1994			Other Overpayments and Reimbursements				
1990	1999			Other				
				REVENUE FROM INTERMEDIATE SOURCES				
2900	2990			Other (Specify)				
				REVENUE FROM STATE SOURCES				
3300	3800			Revenue in Lieu of Taxes				
3500	3950			Desegregation				
3900	3990			Other				
				OTHER FINANCING SOURCES				
5120	5120			Premium or Accrued Interest on the Issuance of Bonds				
9000	5200			Transfers From One Fund to Another				
7110	5310			Disposal of Real Property				
7120	5320			Disposal of Personal Property				
7190	5390			Other (Specify)				
				OTHER ITEMS				
	6600			Other (Specify)				
	9999			**Total - Debt Service Fund (Columns A and B)**	**$2,534,000**		**$1,284,000**	
				0350 CAPITAL PROJECTS FUND				
				TAXES				
1190	1190			Other Taxes (Taxes)				
1150	1211			License Excise Tax	**$1,504,330**			
1151	1212			Commercial Vehicle Excise Tax (CVET)	**$438,000**		**$770,000**	
1125	1231			Financial Institutions Tax (FIT)	**$108,000**		**$188,000**	
1160	1232			Local Option-Property Tax Replacement	**$50,000**		**$80,000**	
1130	1280			Revenue in Lieu of Taxes				**XXXXXXXX**
	1290			Other Taxes (Revenue from Local Government Units)				
				INVESTMENT INCOME				
1510	1510			Interest on Investments	**$1,000**		**$2,000**	
				OTHER REVENUE FROM LOCAL SOURCES				
7321	1992			Refund School Building, Holding Companies - Overpayment				
7322	1993			Refund School Building, Holding Companies - Reimbursement				
1990	1999			Other				
				REVENUE FROM STATE SOURCES				
3300	3800			Revenue in Lieu of Taxes				
3500	3950			Desegregation				
3900	3990			Other	**$20,000**		**$100,000**	
				OTHER FINANCING SOURCES				
9000	5200			Transfers from One Fund to Another				
7110	5310			Disposal of Real Property				
7120	5320			Disposal of Personal Property	**$5,000**		**$20,000**	
7190	5390			Other (Specify)				
6700	5480			Energy Savings				
				OTHER ITEMS				
	6600			Other (Specify)				
	9999			**Totals - Capital Projects Fund (Columns A and B)**	**$2,126,330**		**$1,160,000**	
				0410 TRANSPORTATION FUND				
				TAXES				
90	1190			Other Taxes (Taxes)				
50	1211			License Excise Tax	**$735,000**			
51	1212			Commercial Vehicle Excise Tax (CVET)	**$212,000**		**$372,000**	
25	1231			Financial Institutions Tax (FIT)	**$52,000**		**$40,000**	
60	1232			Local Option-Property Tax Replacement	**$24,000**		**$90,000**	
30	1280			Revenue in Lieu of Taxes				**XXXXXXXX**
	1290			Other Taxes (Revenue from Local Government Units)				
				INVESTMENT INCOME				
10	1510			Interest on Investments				
				SCHOOL CORPORATION ACTIVITIES				
91	1760			Receipts from Extra-Curricular Accounts				

Please be aware that multiple 2007 accounts may be included in a single 2008 line item.

ID	2008 YEAR	CO	4 TYPE	KEY				
				OTHER REVENUE FROM LOCAL SOURCES				
1910	1910			Rentals				
1920	1920			Contributions and Donations from Private Sources				
1941	1951			Miscellaneous Revenue from Other School Corporations Within The State				
1990	1999			Other				
				REVENUE FROM STATE SOURCES				
3121	3121			Transportation				
3191	3190			Other (Specify)				
3300	3800			Revenue in Lieu of Taxes				
3500	3950			Desegregation	$100,000		$500,000	
3900	3990			Other				
				OTHER FINANCING SOURCES				
9000	5200			Transfers from One Fund to Another				
7110	5310			Disposal of Real Property				
7120	5320			Disposal of Personal Property				
7190	5390			Other (Specify)				
				OTHER ITEMS				
	6600			Other (Specify)				
	9999			**Totals-Transportation Fund (Columns A and B)**	**$1,123,000**		**$1,002,000**	
				0420 BUS REPLACEMENT FUND				
				TAXES				
1190	1190			Other Taxes (Taxes)	$109,000			
1150	1211			License Excise Tax	$33,000		$60,000	
1151	1212			Commercial Vehicle Excise Tax (CVET)	$8,000		$14,000	
1125	1231			Financial Institutions Tax (FIT)	$3,700		$6,000	
1160	1232			Local Option-Property Tax Replacement				XXXXXXXX
1130	1280			Revenue in Lieu of Taxes				
	1290			Other Taxes (Revenue from Local Government Units)				
				INVESTMENT INCOME				
1510	1510			Interest on Investments				
				OTHER REVENUE FROM LOCAL SOURCES				
1920	1920			Contributions and Donations from Private Sources				
1990	1999			Other				
				OTHER FINANCING SOURCES				
7120	5320			Disposal of Personal Property				
7190	5390			Other (Specify)				
6400	5460			School Bus				
				OTHER ITEMS				
	6600			Other (Specify)				
	9999			**Totals-Bus Replacement Fund (Columns A and B)**	**$153,700**		**$80,000**	
				0600 SPECIAL EDUCATION PRESCHOOL FUND				
				TAXES				
1190	1190			Other Taxes (Taxes)				
1150	1211			License Excise Tax	$7,500			
1151	1212			Commercial Vehicle Excise Tax (CVET)	$2,712		$4,800	
1125	1231			Financial Institutions Tax (FIT)	$670		$1,200	
1160	1232			Local Option-Property Tax Replacement	$300		$500	
1130	1280			Revenue in Lieu of Taxes				XXXXXXXX
	1290			Other Taxes (Revenue from Local Government Units)				
				INVESTMENT INCOME				
1510	1510			Interest on Investments				
				OTHER REVENUE FROM LOCAL SOURCES				
1990	1999			Other				
				REVENUE FROM STATE SOURCES				
3284	3284			Special Education Preschool Fund				
3900	3990			Other	$140,000		$350,000	
				OTHER FINANCING SOURCES				
7120	5320			Disposal of Personal Property				
				OTHER ITEMS				
	6600			Other (Specify)				
	9999			**Totals-Special Education Preschool Fund**	**$151,182**		**$356,500**	
				0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND				
190	1190			Other Taxes (Taxes)				
150	1211			License Excise Tax	$210,000			
151	1212			Commercial Vehicle Excise Tax (CVET)	$63,000		$110,000	
125	1231			Financial Institutions Tax (FIT)	$15,400		$28,000	
160	1232			Local Option-Property Tax Replacement	$7,100		$12,000	
130	1280			Revenue in Lieu of Taxes				XXXXXXXX
	1290			Other Taxes (Revenue from Local Government Units)				
				INVESTMENT INCOME				
510	1510			Interest on Investments				
	9999			**Totals-Retirement/Severance Fund**	**$295,500**		**$150,000**	

te: Column A is for the period from January 1, to June 30 of present year (carry total to Form 3, line 8a) 8a
Column B is for the period from July 1, to June 30 of the incoming year (carry total to Form 3, line 8b)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

Please be aware that multiple 2007 accounts may be included in a single 2008 line item.

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of MSD Warren Township, Marion County, Indiana, that the proper legal officers of said School Corporation at 975 N. Post Road, Indianapolis, Indiana, on March 11, 2008, at 6:30 p.m. a.m./p.m. will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate,or levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at the 975 N. Post Road on March 25, 2008 at 6:30 p.m. a.m./p.m. to adopt the following budget:

0100 GENERAL FUND

11000:	Instruction - Regular Programs	44,715,130	
12000:	Instruction - Special Programs	9,347,660	
13000:	Instruction - Adult/Continuing Education Programs	568,700	
14000:	Summer School Programs	640,550	
15000:	Enrichment Programs	-	
16000:	Remediation Programs	358,780	
17000:	Payment to Other Governmental Units Within State	50,000	
18000:	Payments to Governmental Units Outside State	-	
21000:	Support Services - Students	5,845,375	
22000:	Support Services - Instruction	1,862,555	
23000:	Support Services - General Administration	1,725,304	
24000:	Support Services - School Administration	5,972,060	
25000:	Central Services	1,157,175	
26000:	Operation and Maintenance of Plant Services	11,222,611	
27000:	Student Transportation	-	
30000:	Operation of Noninstructional Services	1,004,600	
40000:	Facilities Acquisition and Construction	-	
50000:	Debt Services	-	
60000:	Nonprogramed Charges	60,000	
	Total General Fund		84,530,500

0200 DEBT SERVICE FUND

25000:	Central Services	-	
50000:	Debt Services	14,875,000	
60000:	Nonprogramed Charges	-	
	Total Debt Services Fund		14,875,000

0350 CAPITAL PROJECTS FUND

17000:	Payments to Other Govermental Units Within State	-	
22360:	Technology (Network Support)	3,123,000	
26200:	Utilities (Maintenance of Buildings)	1,810,000	
26400:	Maintenance Of Equipment	1,344,000	
26700:	Property or Casualty Insurance	600,000	
26800:	Other Operation and Maintenance of Plant		
41000:	Land Acquisition and Development	2,250,000	
43000:	Professional Services	825,000	
44000:	Educational Specifications Development	-	
45100:	Building Acquisition, Construction and Improvements	2,863,200	
45400:	Sports Facilities	-	
45500:	Rent Of Buildings, Facilities, and Equipment	-	
47000:	Purchase of Mobile or Fixed Equipment	1,036,000	
49000:	Emergency Allocation (Other Facilities Acquisition and Construction)	-	
50000:	Debt Services	1,100,000	
60100:	Transfer to Repair and Replacement Fund	-	
60100:	Interest Transfer to General Fund		
	Total Capital Projects Fund		14,951,200

0410 TRANSPORTATION FUND

23000:	Support Services - General Administration	-	
25000:	Central Services	231,000	
26000:	Operation and Maintenance of Plant Services	-	
27000:	Student Transportation	7,015,300	
40000:	Facilities Acquisition and Construction	-	
50000:	Debt Services	-	
60000:	Nonprogramed Charges	-	
	Total Transportation Operating Fund		7,246,300

Please be aware that multiple 2007 accounts may be included in a single 2008 line item.

0420 BUS REPLACEMENT FUND

25000:	Central Services	-	
27000:	Student Transportation	1,500,000	
50000:	Debt Services	-	
60000:	Nonprogramed Charges	-	
	Total Bus Replacement Fund		1,500,000

0600 SPECIAL EDUCATION PRESCHOOL FUND

12000:	Instruction - Special Programs	483,300	
17000:	Payments To Other Governmental Units Within State	-	
21000:	Support Services - Students	-	
22000:	Support Services - Instruction	-	
25000:	Central Services	-	
40000:	Facilities Acquisition and Construction	-	
50000:	Debt Services	-	
60000:	Nonprogramed Charges	-	
	Total Special Education Preschool Fund		483,300

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

50000:	Debt Services	1,864,305	
	Total Retirement/Severance Bond Debt Service Fund		1,864,305

_____ **FUND**

Total _____ **Fund** 125,450,605

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED:
(Property tax to be collected in current year and actual collections for the previous three (3) years).

Fund Name	Collected year 2005	Collected year 2006	Collected year 2007	To Be Collected year 2008
General	22,840,865	23,123,578	21,458,290	20,000,000
Debt Services	13,312,114	13,652,783	14,759,946	15,000,000
Capital Projects	11,109,559	12,150,455	12,400,988	12,000,000
Transportation	4,759,983	5,224,420	5,990,656	6,100,000
Bus Replacement	850,522	1,109,882	913,411	1,200,000
Special Educ. Preschool	82,119	85,847	76,803	80,000
Retirement/Severance	1,806,624	1,520,723	1,766,476	1,900,000
	221,458			
Total	54,983,244	56,867,688	57,366,570	56,280,000

ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO JUNE 30 OF INCOMING YEAR	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANSPORTATION OPERATING FUND	BUS REPLACEMENT FUND	SPECIAL EDUCATION PRESCHOOL FUND	RETIREMENT/ SEVERANCE BOND DEBT SERVICE FUND	FUND
1. Total Budget Estimate for ensuing year, July 1, 2008 through June 30, 2009.	84,530,500	14,875,000	14,951,200	7,246,300	1,500,000	483,300	1,864,305	
2. Balance of appropriations from January 1, 2008 to June 30, 2008 less any reductions made by governing body of present year.	42,211,082	7,306,672	12,345,153	3,551,177	1,000,000	206,786	1,766,666	
3. Additional appropriations anticipated from January 1 to June 30, 2008	-	-	-	-		-		
4. Outstanding Temporary Loans	-	-	-	-	-	-	-	
a. To be paid not included in lines 2 or 3	-	-	-	-	-	-	-	
b. Not repaid by June 30 of current year	-	-	-	-	-	-	-	
5. Total estimated expenditures (lines 1-4b)	126,741,582	22,181,672	27,296,353	10,797,477	2,500,000	690,086	3,630,971	-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY								
6. Acutal Cash Balance December 31, 2007	4,445,582	2,847,677	113,205	(304,900)	434,013	(60,003)	553,344	
7. Anticipated Property Tax collection 2008 (June and December)	20,000,000	15,000,000	12,000,000	6,100,000	1,000,000	80,000	1,900,000	
8. Other revenue anticipated from January 1 to June 30 of current year								
a. Total Column A, Budget Form No. 2	33,283,145	2,534,000	2,126,330	1,123,000	153,700	151,182	295,500	
b. Total Column B, Budget Form No. 2	64,875,792	1,284,000	1,160,000	1,002,000	80,000	356,500	150,000	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	122,604,519	21,665,677	15,399,535	7,920,100	1,667,713	527,679	2,898,844	-
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO JUNE 30, 2009 (deduct line 9 from line 5)	4,137,063	515,995	11,896,818	2,877,377	832,287	162,407	732,127	-
11. a. Operating balance or allocation for future projects	10,000,000	7,090,000		750,000			450,000	
b. Property tax levy anticipated for December 2009	10,000,000	7,500,000	6,000,000	3,100,000	750,000	40,000	950,000	
12. TOTAL (Add lines 10 and 11)	24,137,063	15,105,995	17,896,818	6,727,377	1,582,287	202,407	2,132,127	-
13. Property Tax Replacement Credit From County Adjusted Gross Income Tax (CAGIT)								
14. Total less Property Tax Replacement Credit (line 12 less line 13).	24,137,063	15,105,995	17,896,818	6,727,377	1,582,287	202,407	2,132,127	-
15. Levy Excess (Collections in excess of 102% from a prior year) applied to levy.	-							
16. Net Amount to be Raised (line 14 less line 15). *	24,137,063	15,105,995	17,896,818	6,727,377	1,582,287	202,407	2,132,127	
EXCESSIVE LEVY APPEALS (included in line 16)	1,500,000	XXXXXXXX	XXXXXXXX	500,000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
CURRENT YEAR LEVY		-	-	-	-	-	-	-

*Charter School Funding represents 500,000 of this levy.

Net Assessed Valuation of taxable property for year 2007 payable 2008: $2,800,000,000.00

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement with the budget, to the Department of Local Government Finance.

Prescribed by Department of Local Goverment Finance
Approved by State Board of Accounts

Notice

In addition to the annual budget, the proper legal officers of MSD Warren Township will meet at the 975 N. Post Road March 11, 2008 6:30 p.m. to consider the establishment of a Capital Projects Fund Plan.

The following is a General Outline of the Plan:	ACCOUNT NO.	FY2009	FY2010	FY2011
CURRENT EXPENDITURES:				
(1) Land Acquisition And Development	41000	2,250,000	2,250,000	2,250,000
(2) Professional Services	43000	825,000	575,000	575,000
(3) Education Specifications Development	44000	-		
(4) Building Acquisition, Construction, And Improvements	45100	2,863,200	2,266,300	2,319,000
(5) Rent Of Buildings, Facilities, And Equipment	45500	-		
(6) Purchase Of Mobile Or Fixed Equipment	47000	2,136,000	2,707,000	2,780,000
(7) Emergency Allocation (Other Facilities Acquisition and Construction)	49000	-		
(8) Utilities (Maintenance of Buildings)	26200	1,810,000	1,810,000	1,810,000
(9) Maintenance Of Equipment	26400	1,344,000	1,392,600	1,431,200
(10) Sports Facilities	45400	-		
(11) Property Or Casualty Insurance	26700	600,000	600,000	600,000
(12) Other Operation And Maintenance Of Plant	26800	-		
(13) Technology (Network Support)	22360	3,123,000	3,200,000	3,275,000
SUBTOTAL CURRENT EXPENDITURES:		14,951,200	14,800,900	15,040,200
(14) Allocation for Future Projects (Cumulative Totals)				
(15) Transfer to Repair and Replacement Fund	60100			
(16) Interest Transfer to General Fund	60100			
TOTAL EXPENDITURES AND ALLOCATIONS:		14,951,200	14,800,900	15,040,200
SOURCES AND ESTIMATES OF REVENUE:				
(1) Projected cash balance July 1, 2008		750,000		
(2) Less Encumbrances Carried Forward from Previous Year		3,750,000		
(3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		(3,000,000)	500,000	700,000
(4) Property Tax Revenue		17,000,000	14,000,000	13,500,000
(5) Auto Excise, CVET and FIT receipts		1,038,000	1,000,000	1,000,000
(6) Other Revenue (Interest Income)		122,000	100,000	100,000
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):		15,160,000	15,600,000	15,300,000
ESTIMATED PROPERTY TAX RATE TO FUND PLAN:		0.6071	0.4828	0.4500
BASED UPON AN ASSESSED VALUATION OF:		2,800,000,000	2,900,000,000	3,000,000,000

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subject to taxpayer objections.

Project - Location	Allocation FY2009	Allocation FY2010	Allocation FY2011
	$	$	$
	$	$	$
	$	$	$

*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes Future Allocations which have previously been subject to taxpayer objections.

	FY2009	FY2010	FY2011
	$	$	$
	$	$	$
	$	$	$

*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this 11th day of March, 2008

(Show names and titles of Board Members)

PRESIDENT Jay Wise

VICE PRESIDENT Howard Dorsey, Jr.

SECRETARY Robert Schreiber

MEMBER Luther Robinson

MEMBER Susan Switzer

MEMBER Marlane Tisdale

MEMBER Ruth Ann Walker

Please be aware that multiple 2007 accounts may be included in a single 2008 line item.

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of the MSD Warren Township Marion County, Indiana for the year beginning July 1, 2008 and ending June 30, 2009.

SECTION 1. Be it resolved by the Board of School Trustees of MSD Warren Township Marion County, Indiana, that for expenses for school purposes, for the year ε ar ending June 30, 2009 the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein expressly stipulated and provided by law.

SECTION 2. That for said year there is hereby appropriated out of the **GENERAL FUND** of said school corporation the following:

11000:	Instruction - Regular Programs	44,715,130	
12000:	Instruction - Special Programs	9,347,660	
13000:	Instruction - Adult/Continuing Education Programs	568,700	
14000:	Summer School Programs	640,550	
15000:	Enrichment Programs		
16000:	Remediation Programs	358,780	
17000:	Payments To Other Governmental Units Within State	50,000	
18000:	Payments To Other Governmental Units Outside State		
21000:	Support Services - Students	5,845,375	
22000:	Support Services - Instruction	1,862,555	
23000:	Support Services - General Administration	1,725,304	
24000:	Support Services - School Administration	5,972,060	
25000:	Central Services	1,157,175	
26000:	Operation and Maintenance of Plant Services	11,222,611	
27000:	Student Transportation		
30000:	Operation of Noninstructional Services	1,004,600	
40000:	Facilities Acquisition and Construction		
50000:	Debt Services		
60000:	Nonprogramed Charges	60,000	
	Total General Fund		84,530,500

SECTION 3. That for said year there is hereby appropriated out of the **DEBT SERVICE FUND** of said school corporation the following:

25000:	Central Services		
50000:	Debt Services	14,875,000	
60000:	Nonprogramed Charges		
	Total Debt Service Fund		14,875,000

SECTION 4. That for said year there is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following :

22360:	Technology (Network Support)	3,123,000	
26200:	Utilities (Maintenance of Buildings)	1,810,000	
26400:	Maintenance of Equipment	1,344,000	
26700:	Property or Casualty Insurance	600,000	
26800:	Other Operation and Maintenance of Plant		
41000:	Land Acquisition and Development	2,250,000	
43000:	Professional Services	825,000	
44000:	Educational Specifications Development		
45100:	Buildings Acquisition, Construction and Improvements	2,863,200	
45400:	Sports Faciliities		
45500:	Rent of Buildings, Facilities, and Equipment		
47000:	Purchase of Mobile or Fixed Equipment	1,036,000	
49000:	Emergency Allocation (Other Facilities Acquisition and Construction)		
53000:	Debt Services	1,100,000	
60100:	Transfer to Repair and Replacement Fund		
60100:	Interest Transfer to General Fund		
	Total Capital Projects Fund		14,951,200

SECTION 5. That for said year there is hereby appropriated out of the **TRANSPORTATION FUND** of said school corporation the following :

23000:	Support Services - General Administration		
25000:	Central Services	231,000	
26000:	Operation and Maintenance of Plant Services		
27000:	Student Transportation	7,015,300	
40000:	Facilities Acquisition and Construction		
50000:	Debt Services		
60000:	Nonprogramed Charges		
	Total Transportation Fund		7,246,300

Section 6. That for said year there is hereby appropriated out of the **BUS REPLACEMENT FUND** of said school corporation the following :

25000:	Central Services		
27000:	Student Transportation	1,500,000	
50000:	Debt Services		
60000:	Nonprogramed Charges		
	Total Bus Replacement Fund		1,500,000

Section 7. That for said year there is hereby appropriated out of the **SPECIAL EDUCATION PRESCHOOL FUND** of said school corporation the following :

12000:	Instruction - Special Programs	483,300	
17000:	Payments To Other Governmental Units Within State		
21000:	Support Services - Students		
22000:	Support Services - Instruction		
25000:	Central Services		
40000:	Facilities Acquisition and Construction		
50000:	Debt Services		
60000:	Nonprogramed Charges		
	Total Special Education Preschool Fund		483,300

Section 8. That for said year there is hereby appropriated out of the **RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND** of said school corporation the following:

50000:	Debt Services	1,864,305	
	Total Retirement/Severance Bond Debt Service Fund		1,864,305

Section 9. That for said year there is hereby appropriated out of the **REPAIR AND REPLACEMENT FUND** of said School Corporation the following :

25000:	Central Services		
26000:	Operation and Maintenance of Plant Services		
40000:	Facilities Acquisition and Construction		
60000:	Nonprogramed Charges		
	Total Repair and Replacement Fund		

Section 10. That for said year there is hereby appropriated out of the **SELF-INSURANCE FUND** of said School Corporation the following :

25000:	Central Services		
60000:	Nonprogramed Charges		
	Total Self-Insurance Fund		

SECTION 11. That for the said year there is hereby appropriated out of the _____ **FUND** of said School Corporation the following:

	Total _____ **Fund**		

SECTION 12. That for the said year there is hereby appropriated out of the _____ **FUND** of said School Corporation the following:

	Total _____ **Fund**		

TOTAL APPROPRIATED - ALL FUNDS 125,450,605

Passed and adopted by the Board of School Trustees this 25th **day of** March 2008

BOARD PRESIDENT Jay Wise

VICE PRESIDENT Howard Dorsey, Jr.

SECRETART Robert Schreiber

MEMBER Luther Robinson

MEMBER Susan Switzer

Board of School Trustees

MEMBER Marlane Tisdale

MEMBER Ruth Ann Walker

Board of School Trustees

Please be aware that multiple 2007 accounts may be included in a single 2008 line item.

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the budget adopted by the Board of School Trustees of the MSD Warren Township Indianapolis Indiana, for the year ending June 30, 2009 presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on March-25 2008, fixing the budget, tax rates and tax levies for said year.

Dated this 25th **day of** March **, year** 2008.

President Board of School Trustees

Attest:

Secretary Board of School Trustee

RESOLUTION OF TAX RATES

RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

BE IT RESOLVED by the Board of School Trustees of MSD Warren Township Marion County, Indiana, that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 2008 to be collected in the calendar year 2009 the following.

For the **General Fund**, the Rate of one hundred dollars of taxable property.	.9000	dollars per
For the **Debt Service Fund**, the Rate of one hundred dollars of taxable property.	.5750	dollars per
For the **Capital Projects Fund**, the Rate of one hundred dollars of taxable property.	.6800	dollars per
For the **Transportation Fund**, the Rate of one hundred dollars of taxable property.	.2800	dollars per
For the **Bus Replacement Fund**, the Rate of one hundred dollars of taxable property.	.7500	dollars per
For the **Special Education Preschool Fund**, the Rate of one hundred dollars of taxable property.	0.0100	dollars per
For the **Retirement/Severance Bond Debt Service Fund**, the Rate of one hundred dollars of taxable property.	.1000	dollars per
For the _____ **Fund**, the Rate of one hundred dollars of taxable property.		dollars per

Adopted this 25th **Day of** March **, year** 2008

BOARD PRESIDENT Jay Wise

VICE PRESIDENT Howard Dorsey, Jr.

SECRETARY Robert Schreiber

MEMBER Luther Robinson

MEMBER Susan Switzer

MEMBER Marlane Tisdale

MEMBER Ruth Ann Walker

Board of Trustees

NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2009-2018

Notice is hereby given to the taxpayers of MSD Warren Township (school name) that on March 11, 2008 (date) at 975 N. Post Road (location), at 6:30 p.m. (time) a.m./p.m. the School Board of Trustees shall conduct a public hearing to consider the School Bus/Vehicle Replacement Plan as summarized below for the ten (10) year period between 2009 and 2018. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2009. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A No. of buses owned	B No. of buses to be replaced	C Year	D Total of Replacement Cost	E *Amount to be Accumulated in 2008 for future purchases.
184	15	2009	1,500,000	-
184	15	2010	1,500,000	
184	15	2011	1,500,000	
184	15	2012	1,500,000	
184	15	2013	1,500,000	
184	15	2014	1,500,000	
184	15	2015	1,500,000	
184	15	2016	1,500,000	
184	15	2017	1,500,000	
184	15	2018	1,500,000	

***The above only reflects allocations to be raised in 2009. Such amount will be added to Accumulation raised from prior years. Total Accumulations are reflected on Line 11 of the Budget Form 3 "Notice to Taxpayers".**

II. ADDITIONAL BUS NEEDS FOR YEAR 2008

Number	Bus Capacity	Year	Type of Bus/Vehicle per DOE "TN"	To be Owned or Leased	Year 2008 Cost of Additional Buses
		2008			
		2008			
		2008			
		2008			
		2008			
		2008			
		2008			
		2008			
		2008			
		2008			

Dated this 11th day of March, 2008

School Board of Trustees

PRESIDENT Jay Wise

VICE PRESIDENT Howard Dorsey, Jr.

SECRETARY Robert Schreiber

MEMBER Luther Robinson

MEMBER Susan Switzer

MEMBER Marlane Tisdale

MEMBER Ruth Ann Walker