RESOLUTION / STATEMENT OF OBJECTION APPEALING ACTION OF TAX ADJUSTMENT BOARD OR COUNTY AUDITOR IN ACCORDANCE WITH I.C. 6-1.1-17-15

WHEREAS, Perry Township, Marion County, Indiana objects to the tax adjustment board or county auditor fixing any tax rate or levy, different from the amounts fixed by Perry Township, Marion County; now, therefore:

BE IT RESOLVED by the legislative body of Perry Township, Marion County, Indiana that this statement be filed with the department of local government finance as provided in I.C. 6-1.1-17-15 in order to restore the tax rates and levies.

BE IT FURTHER RESOLVED that this resolution supersedes any previous resolutions regarding the same.

Duly adopted this 2nd day of September, 2008.

NAYS	AYES

ATTEST:

Gary S. Coons
Trustee

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Township Budget Form No. 1 (Rev. 2002)

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2009

Perry Township Marion County,

Indianapolis, Indiana

0101 Township Fund	Items	Total Estimate	Approved
410 GENERAL GOVERNMENT			
1. Personal Services			
A. Salaries and Wages			
a. Salary of Trustee	51,520		
b. Salary of Clerical Help	45,479		
c. Pay of Township Board	27,469		
d. Judge Salary	57,756		
e. Court Clerical Salaries	111,982		
f. Maintenance Salaries	22,111		
g. Payroll Clerk	27,121		
h. Maintenance Part-Time	15,000		
B. Employee Benefits			
a. Social Security-Civil Township Share	25,560		
b. Unemployment Compensation	0		
c. PERF	22,628		
d. Insurance	165,946		
e. Incentive	4,885		
C. Other Personal Services		577,457	577,457
2. Supplies			
A. Office Supplies			
a. Record Books	0		
b. Stationary and Office Supplies	9,375		
c. Printing	0		
B. Operating Supplies	8,525		
C. Repair and Maintenance Supplies	430		
D. Other Supplies	430	18,760	18,760
3. Other Services and Charges			
A. Professional Services (Legal Services)	63,000		
B. Communication and Transportation			
a. Travel Expense	300		
b. Telephone Toll and Telegrams	0		
C. Printing and Advertising (Other than Office Supplies)	2,746		
D. Insurance			
a. Official Bonds	1,090		
b. Other Insurance	15,530		
E. Utility Service	39,520		
F. Repairs and Maintenance	7,790		
G. Rentals			
a. Office Rent	0		
b. Office Telephone Rental	0		
c. Other Rentals	1,661		
H. Debt Service - Interest on Temporary Loans	0		
I. Care of Cemeteries	8,240		
J. Dues and Subscriptions	1,750		
a.			
b. Misc.	0		
c.			
K. Training (Other than Assessing)	500		
L. Community Services (IC 36-6-4-8(a)		142,127	142,127
4. Capital Outlays			
A. Land			
B. Buildings			
C. Machinery and Equipment	5,500	5,500	5,500
Total General Government		743,844	743,844
Total Estimate Township Fund		743,844	743,844
0181 TOWNSHIP BOND (DEBT SERVICE) FUND			
3. Other Services and Charges	0		
A. Principal on Bonds			
B. Interest on Bonds			
Total Estimate Township Bond (Debt Service) Fund		0	0

(See Reverse Side)

1111FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District.)			
1. Personal Services			
A. Salaries and Wages	6,641,223		
B. Employee Benefits	3,502,403		
C. Other Personal Services	0	10,143,626	10,143,626
2. Supplies			
A. Operating Supplies	183,100		
B. Repair and Maintenance Supplies	104,750		
C. Other Supplies		287,850	287,850
3. Other Services and Charges			
A. Contractual Payments	235,000		
B. Automobile Expenses	33,200		
C. Clothing Allowances	27,000		
D. Insurance	304,990		
E. Rentals	14,000		
F. Other Expenses	384,200	998,390	998,390
4. Capital Outlays	15,500	15,500	15,500
Total Estimate Fire Fighting Fund		11,445,366	11,445,366
1190 CUMULATIVE FIRE FIGHTING			
3. Other Services and Charges			
A. Contractual Payments		0	0
4. Capital Outlays			
A. Buildings	0		
B. Firefighting Equipment	800,000		
C. Land		800,000	800,000
Total Estimate Cumulative Fire Fighting		800,000	800,000
1182 FIRE EQUIPMENT DEBT FUND			
3. Other Services and Charges			
A.			
B.			
C.			
D.		0	0
Total Estimate Fire Equipment Debt		0	0
0281 LOAN AND INTEREST PAYMENT FUND			
3. Other Services and Charges			
A.			
B.			
C.			
D.		0	0
Total Estimate Loan and Interest Payment		0	0
1181 FIRE BUILDING DEBT FUND			
3. Other Services and Charges			
A.			
B.			
C.			
D.		0	0
Total Estimate Fire Building Debt		0	0
0341 Fire Pension			
A. Personal Services	593,606		
B. Supplies	0		
C. Other Services & Ch	14,178		
D. Capital Outlays	0	607,784	607,784
Total Estimate Fire Pension FUND		607,784	607,784

TOWNSHIP ASSISTANCE FUND	Items	Total Estimate	Approved
0840 WELFARE			
I. 444.1 WELFARE ADMINISTRATION			
1. Personal Services			
A. Salaries and Wages			

	Number of Employees	Class or Title	Annual Salary	Items	Total Estimate	Approved
a.	1	Supervisor	26,718	26,718		
b.	1	Investigator	26,041	26,041		
c.	1	Incentive	1,154	1,154		
d.						
e.						
f.					53,913	53,913

	Items	Total Estimate	Approved
B. Employee Benefits			
a. Social Security - Employer's Share	4,153		
b. Unemployment Compensation	0		
c. PERF	3,459		
d. Insurance	20,877		
e.		28,489	28,489
2. Supplies			
A. Office Supplies			
a. Record Books	0		
b. Stationary and Office Supplies	650		
c. Printing	850		
B. Operating Supplies	250		
C. Repair and Maintenance Supplies	110		
D. Other Supplies	50	1,910	1,910
3. Other Services and Charges			
A. Legal Services	600		
B. Travel Expense - Investigators	100		
C. Insurance	0		
D. Utility Service	0		
E. Repairs and Maintenance	550		
F. Rentals			
a. Office Rent	0		
b. Other Rentals	0		
G. Other	400	1,650	1,650
4. Capital Outlays			
A. Office Equipment	2,000		
B.		2,000	2,000
II. 442 DIRECT ASSISTANCE			
1. Medical, Hospital, and Burial			
A. Services of Physicians, Dentists and Opticians	500		
B. Services of Surgeons	100		
C. Prescriptions	500		
D. Hospital Expense (Not Including Surgeons)	500		
E. Burials and Ambulance Service	13,300		
F. Expenses of Inmates in County Home	0		
G.		14,900	14,900
2. Other Direct Relief			
A. Food and Household Supplies	850		
B. Clothing and Shoes	350		
C. Shelter	125,500		
D. Fuel	100		
E. Public Utility	17,250		
F. School Books	0		
G. Transportation and Moving	100		
H.			
I.		144,150	144,150
III. 443 OTHER ASSISTANCE			
Transients	500		
		500	500
Total Estimate - Township Assistance Fund		247,512	247,512

Respectfully submitted to the Township Board this 28th day of July 2008

Township Trustee

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Township Budget Form No. 2 (Rev. 2002)

506	2009	49	2	0005
ID	YEAR	CO	TYPE	KEY

Perry TOWNSHIP Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

PREPARE SEPARATE ESTIMATE FOR EACH FUND

1st	2nd	2nd %
2007 Excise 9726.9	8838.7	0.909

0101 TOWNSHIP FUND

		ESTIMATED AMOUNTS TO BE RECEIVED -A- July 1, 2008 to Dec. 31, 2008	-X- Department of Local Government Finance	-B- Jan. 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	1,758		1,854	
0202	Auto and Aircraft Excise Tax	19,390		20,451	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)	3,060		150,000	
0217	CVET Commercial Vehicle Excise Tax	16,296		17,188	
ALL OTHER REVENUE:					
4101	Court Docket Fees	125,906		225,951	
6500	Non-Identified Revenue	3,000		10,333	
5600	Refunds	14,208		19,097	
6200	Rental of Property	20,000		20,000	
7240	LOIT Levy Replacement	6,482		25,928	
	2007 Taxes received in 2008	32,113			
9999	Total Columns A and B	242,212		490,802	

1st	2nd	2nd %
2007 Excise 294920	266003	0.902

1111 FIRE FIGHTING FUND

SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	60,591		62,831	
0202	Auto and Aircraft Excise Tax	697,775		723,574	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)	1,111,291		1,744,187	
0217	CVET Commercial Vehicle Excise Tax	90,781		94,137	
ALL OTHER REVENUE:					
2206	Fire Protection Contracts	76,180		102,180	
	Repayment of 2007 COIT from Debt Fund	283,594		0	
6100	Interest on Investments	31,000		50,000	
6500	Non-Identified Revenue	0		4,500	
7240	LOIT Levy Replacement	132,974		531,894	
	2007 Taxes received in 2008	981,272			
9999	Total Columns A and B	3,465,457		3,313,303	

0840 TOWNSHIP ASSISTANCE

SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	3,329		3,329	
0202	Auto and Aircraft Excise Tax	9,639		9,639	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)	0		100,000	
0217	CVET Commercial Vehicle Excise Tax	8,101		8,101	
ALL OTHER REVENUE:					
6500	Non-Identified Revenue	0		0	
	Rainy Day Transfer	80,000		0	
	2007 taxes received in 2008	3,281			
9999	Total Columns A and B	104,350		121,069	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506	2009	49	2	0005
ID	YEAR	CO	TYPE	KEY

		ESTIMATED AMOUNTS TO BE RECEIVED			
	0181 DEBT SERVICE FUND	-A- July 1, 2008 to Dec. 31, 2008	-X- Department of Local Government Finance	-B- Jan. 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	1,563		0	
0202	Auto and Aircraft Excise Tax	34,287		0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)	0		0	
0217	CVET Commercial Vehicle Excise Tax	4,461		0	
ALL OTHER REVENUE:					
	2007 taxes received in 2008	1,263,220			
9999	Total Columns A and B	1,303,531		0	

	0341 Fire Pension FUND				
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	0		0	
0202	Auto and Aircraft Excise Tax	0		0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	0		0	
ALL OTHER REVENUE:					
1514	State Distribution	289,265		0	
2740	PDIF	0		0	
6500	Non-Identified Revenue	0		0	
	HB 1001 Distributions			522,376	
	2007 taxes received in 2008	37,764			
9999	Total Columns A and B	327,029		522,376	

	1190 CUMLT. FIRE FUND				
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	5,080		5,175	
0202	Auto and Aircraft Excise Tax	58,505		59,601	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	7,612		7,754	
ALL OTHER REVENUE:					
	2007 taxes received in 2008	140,676			
9999	Total Columns A and B	211,873		72,530	

	FUND				
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUE:					
9999	Total Columns A and B	0		0	

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Township Budget Form No 3 (Rev 2005)

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Perry Township Marion County, Indiana, that the proper officers of said township, at 4925 South Shelby St. Indpls. on August 19, 2008 at 7:00 p.m., will conduct a public hearing on the year 2009 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 4925 South Shelby St. Indpls. on September 2, 2008 at 7:00 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (317) 788-4815

Net Assessed Valuation Civil 3,000,000,000 Fire 2,475,000,000

BUDGET ESTIMATES AND TAX LEVIES

1 Township	2 Budget Estimate	3 Maximum Estimated funds to be raised (including appeals)	4 Excessive Levy Appeals included in Column 3	5 Current Tax Levy
Township				
General	746,317	279,241		232,701
Debt Service	0	0	XXXXXXXXXXXXX	1,909,000
Township Assistance	247,512	141,600		118,000
Fire Fighting	11,445,366	8,632,837		8,497,200
Cumulative Fire	800,000	948,254	XXXXXXXXXXXXX	775,681
Recreation				
Fire Pension	607,784	0		0
Total Township Funds	13,846,979	10,001,933	0	11,532,582

The estimated maximum levy limitations are: Civil 420,841 Fire 8,632,837
Township Assistance debt service rate is 0.0000 The property tax replacement credit for civil is 0

Township School Funds				
Pre School Special Ed.			XXXXXXXXXXXXX	
General				
Debt Service			XXXXXXXXXXXXX	
Capital Projects			XXXXXXXXXXXXX	
Transportation				
Bus Replacement			XXXXXXXXXXXXX	
Referendum				
Total Township School	0	0	0	0

The estimated maximum levy limitation for the Township School General Fund is
The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Gary S. Coons Trustee

Date August 8, August 15, 2008 Perry Township

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

504	2009	49	2	0005
ID	YEAR	CO	TYPE	KEY

Township Budget Form No. 4 (Rev. 2002)

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Perry Township, Marion County, Indiana
This is to certify that at a regular meeting of the Township Board of this Township, held at 4925 South Shelby St. Indpls. Indiana on the 2nd day of September, 2008, the following appropriations were made for the calendar year ending December 31, 2009.

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government:

100 Personal Services	$	577,457
200 Supplies		18,760
300 Other Services and Charges		142,127
400 Capital Outlays		5,500
Subtotal		743,844
9999 Total Township Fund	$	743,844

0181 TOWNSHIP BOND (DEBT SERVICE) FUND

300 Principal and Interest	$	0

1111 FIRE FIGHTING FUND

420 Public Safety:

100 Personal Services	$	10,143,626
200 Supplies		287,850
300 Other Services and Charges		998,390
400 Capital Outlays		15,500
9999 Total Fire Fighting Fund	$	11,445,366

1190 CUMULATIVE FIRE FIGHTING FUND

400 Capital Outlays:

Buildings	$	0
Fire Equipment		800,000
9999 Total Building and Remodeling and Fire Equipment Fund (Cumulative Fund)	$	800,000

1312 RECREATION FUND

450 Culture - Recreation:

100 Personal Services	$	
200 Supplies		
300 Other Services and Charges		
400 Capital Outlays		
9999 Total Recreation Fund	$	

4501 FEDERAL REVENUE SHARING TRUST FUND

	$	
9999 Total Revenue Sharing Trust Fund	$	

0840 TOWNSHIP POOR RELIEF FUND

Welfare

441 Welfare Administration

100 Personal Services	$	82,402
200 Supplies		1,910
300 Other Services and Charges		1,650
400 Capital Outlays		2,000
Subtotal	$	87,962

442 Direct Assistance:

100 Medical Hospital and Burial	$	14,900
200 Other Direct Relief		144,150
Subtotal	$	159,050

443 Other Assistance:

Transients	$	500
		0
		0
		0
Subtotal	$	500
9999 Total Poor Relief Fund	$	247,512

0341 Fire Pension FUND

100 Personal Services	$	593,606
200 Supplies		0
300 Other Services and Charges		14,178
400 Capital Outlays		0
Subtotal	$	607,784
9999 Total Fund	$	607,784

FUND

	$	
Subtotal	$	
9999 Total Fund	$	

FUND

	$	
Subtotal	$	
9999 Total Fund	$	

(For School Township See Reverse Side)

504	2009	49	2	0005
ID	YEAR	CO	TYPE	KEY

	General Fund		
11000	Instruction - Regular Programs		
12000	Instruction - Special Programs		
13000	Instruction - Adult Education		
14000	Instruction - Summer School		
21000	Support Services - Pupils		
22000	Support Services - Instruction Staff		
23000	Support Services - General Administration		
24000	Support Services - School Administration		
25000	Support Services - Business		
26000	Support Services - Central		
29000	Support Services - Other		
30000	Community Services		
40000	Non-Programmed Charges		
50000	Debt Services		
	9999 Total General Fund		
	DEBT SERVICE FUND		
25000	Support Services - Business		
40000	Non-Programmed Charges		
50000	Debt Services		
	9999 Total Debt Service Fund		
	CAPITAL PROJECTS FUND		
25000	Support Services - Business		
50000	Debt Services		
	9999 Total Capital Projects Fund		
	TRANSPORTATION		
25000	Support Services - Business		
26000	Support Services - Central		
	9999 Total Transportation Fund		
	REPAIR AND REPLACEMENT FUND		
25000	Support Services - Business		
	9999 Total Repair and Replacement Fund		

Respectfully submitted this 2nd day of September ,20 08

Attest: _____ Secretary

_____ Chairman Township Board

Duly recorded in Record of Board of Perry Township,

this 2nd day of September ,20 08

Chairman

Secretary

Other Member

Other Member

Other Member

Other Member

Other Member

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2009	49	2	0005	0101
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Perry Township COUNTY Marion

FUND General NET ASSESSED VALUATION $3,000,000,000 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	743,844	743,844		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	350,599	350,599		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	1,094,443	1,094,443		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(68,969)	(68,969)		
7. Taxes to be collected, present year (December Settlement)	232,701	232,701		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	242,212	242,212		
b. Total Column B Budget Form 2	490,802	490,802		
9. Total Funds (add lines 6, 7, 8a and 8b)	896,746	896,746		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	197,697	197,697		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	81,544	81,544		
12. Amount to be raised by tax levy (add lines 10 and 11)	279,241	279,241		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	279,241	279,241		
15. Levy Excess Fund Applied to Current Budget	0	0		
16. Net Amount to be Raised	279,241	279,241		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0093	0.0093		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2009	49	2	0005	0181
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Perry Township COUNTY Marion

FUND Debt Service NET ASSESSED VALUATION $2,475,000,000 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,529,932	1,529,932		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	283,594	283,594		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	1,813,526	1,813,526		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(1,399,005)	(1,399,005)		
7. Taxes to be collected present year (December Settlement)	1,909,000	1,909,000		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,303,531	1,303,531		
b. Total Column B Budget Form 2	0	0		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,813,526	1,813,526		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(0)	(0)		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	(0)	(0)		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	(0)	(0)		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2009	49	2	0005	0840
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Perry Township COUNTY Marion

FUND Township Assistance NET ASSESSED VALUATION $3,000,000,000 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	247,512	247,512		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,713	40,713		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	80,000	80,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	368,225	368,225		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(88,599)	(88,599)		
7. Taxes to be collected, present year (December Settlement)	118,000	118,000		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	104,350	104,350		
b. Total Column B Budget Form 2	121,069	121,069		
9. Total Funds (add lines 6, 7, 8a and 8b)	254,820	254,820		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	113,405	113,405		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	28,195	28,195		
12. Amount to be raised by tax levy (add lines 10 and 11)	141,600	141,600		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	141,600	141,600		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	141,600	141,600		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0047	0.0047		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503 2009 49 2 0005 0341
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Perry Township COUNTY Marion

FUND Fire Pension NET ASSESSED VALUATION $2,475,000,000 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	607,784	607,784		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	364,837	364,837		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	972,621	972,621		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	162,852	162,852		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	327,029	327,029		
b. Total Column B Budget Form 2	522,376	522,376		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,012,257	1,012,257		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(39,635)	(39,635)		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	39,635	39,635		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503 2009 49 2 0005 1111

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Perry Township COUNTY Marion

FUND Fire NET ASSESSED VALUATION $2,475,000,000 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	11,445,366	11,445,366		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,863,197	5,863,197		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	6,090,000	6,090,000		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	23,398,563	23,398,563		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	2,165,643	2,165,643		
7. Taxes to be collected, present year (December Settlement)	7,588,244	7,588,244		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,465,457	3,465,457		
b. Total Column B Budget Form 2	3,313,303	3,313,303		
9. Total Funds (add lines 6, 7, 8a and 8b)	16,532,647	16,532,647		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	6,865,916	6,865,916		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,766,921	1,766,921		
12. Amount to be raised by tax levy (add lines 10 and 11)	8,632,837	8,632,837		
13. Property Tax Replacement Credit from Local Option Tax		0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	8,632,837	8,632,837		
15. Levy Excess Fund Applied to Current Budget	0	0		
16. Net Amount to be Raised	8,632,837	8,632,837		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.3488	0.3488		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503 2009 49 2 0005 1190
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Perry Township COUNTY Marion

FUND Cumulative Fire NET ASSESSED VALUATION $2,475,000,000 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	800,000	800,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	480,656	480,656		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	1,280,656	1,280,656		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,179,952	1,179,952		
7. Taxes to be collected, present year (December Settlement)	775,681	775,681		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	211,873	211,873		
b. Total Column B Budget Form 2	72,530	72,530		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,240,036	2,240,036		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(959,380)	(959,380)		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,907,634	1,907,634		
12. Amount to be raised by tax levy (add lines 10 and 11)	948,254	948,254		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	948,254	948,254		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	948,254	948,254		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0383	0.0383		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Township Budget Form No. 5 (Rev. 2002)

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Marion COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Perry Township, Marion County, Indiana, for the year ending December 31, 2009 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on September 2, 20 08 fixing the appropriations and tax levies for said year.

Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Perry Township, Marion County, Indiana, on the 2nd day of September, 20 08 the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 20 08 to be collected in the year 2009.

For the GENERAL FUND, the rate of	0.0093		dollars per one hundred dollars of taxable property.
For the LOAN AND INTEREST BOND (DEBT SERVICE) FUND the rate of	0.0000	*	dollars per one hundred dollars of taxable property.
For the FIRE FIGHTING FUND, the rate of	0.3488	*	dollars per one hundred dollars of taxable property.
For the CUMULATIVE FIRE FUND, the rate of	0.0383	*	dollars per one hundred dollars of taxable property.
For the RECREATION FUND, the rate of	0.0000		dollars per one hundred dollars of taxable property.
For the Township Assistance FUND, the rate of	0.0047		dollars per one hundred dollars of taxable property.
For the Fire Pension FUND, the rate of	0.0000	*	dollars per one hundred dollars of taxable property.
For the _____ FUND, the rate of	0.0000		dollars per one hundred dollars of taxable property.
For the _____ FUND, the rate of	0.0000		dollars per one hundred dollars of taxable property.

(* On valuation of area outside of incorporated cities and towns in the township.)

(School Township)

For the PRE SCHOOL SPECIAL EDUC. FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.
For the GENERAL FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.
For the DEBT SERVICE FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.
For the CAPITAL PROJECTS FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.
For the TRANSPORTATION FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.
For the BUS REPLACEMENT FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.
For the REFERENDUM FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.
For the _____ FUND, the rate of	0.0000	dollars per one hundred dollars of taxable property.

Respectfully submitted, this 2nd day of September, 20 08

Chairman of the Township Board

Perry Township, Marion County, Indiana

Attest:

, Secretary

, Other Member

, Other Member

, Other Member

, Other Member

, Other Member

Department of Local Government Finance

2008 payable 2009 Civil Debt Service Worksheet

Perry Township
(Unit Name)

Marion
(County)

(Hearing Officer)

(Reviewed By)

Enter all debt payments anticipated by the unit in the time periods from 7-01-08 to 12-31-09. Payments from 01-01-10 to 6-30-10 must be adopted on Budget Form 4B and supported by an amortization schedule. Debt service levy will not be increased to accommodate 2010 payments. Each listed debt must have an amortization schedule attached to include Trustee Fees, if applicable. Debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the County Auditor.

Name of Issue			Line 2 (7-1-08 to 12-31-08)		Line 1 (1-1-09 to 12-31-09)		Line 11 (1-1-09 to 6-30-09)	
2007 Emergency Loan								
Incurred after 12/31/83?		N	12/31/2008	1,529,932				
Incurred after 12/31/83?		N						
Incurred after 12/31/83?		N						
Incurred after 12/31/83?	Y	N						
Incurred after 12/31/83?	Y	N						
Incurred after 12/31/83?	Y	N						
Totals			Line 2	1,529,932	Line 1	0	Line 11	0

2008 Additional Appropriations

For lease payments shown above, do the holding corporations have sufficient balances to retire the debt? Y N

(Signature)

Accountant
(Title)

Borrowing Entity: Perry Township of Marion County, Indiana

Amount:	$ 2,957,303		
Rate:	3.70%	Daily Rate:	0.000102778
Disbursement Date:	October 24, 2007		
1st. Payment Date:	June 30, 2008	# of days in yr.	360
Final Payment Date:	December 31, 2008		

	Beginning Balance	# of days	Accrued Interest	Ending Balance
	$ 2,957,303	246	$ 74,770.48	$ 3,032,073.48
less: 1st payment	$ 1,529,931.55			
remaining balance	$ 1,502,141.93	180	$ 27,789.63	$ 1,529,931.55
less: 2nd payment	$ 1,529,931.55			
remaining balance	$ -			
			$ 102,560.10	

	Principal	*Interest*	*Total Payment*
6/30/2008	$1,455,161.07	$ 74,770.48	$1,529,931.55
12/31/2008	$1,502,141.93	$ 27,789.63	$1,529,931.55
	$2,957,303.00	$102,560.10	$3,059,863.10

Assumptions:

1) Loan disbursed on October 24, 2007.
2) First payment made on June 30, 2008.
3) Last payment made on Dec. 31, 2008.
4) Interest calculated on Actual/360 basis.

Line 2 Budget Worksheet
July 1 through December 31 of the Current Year
(Unexpended Appropriations for the last Half of the Year)
PLUS LINES; 3, 4a, 4b, & 6 FROM BUDGET FORM 4B

COUNTY: Marion
UNIT NUMBER: 49 2 0005
UNIT NAME: Perry Township
DATE: July 28, 2008

	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Fund Name	General	Debt Serv.	Twp. Asst.	Fire Pension	Fire	Cmty. Fire	
Fund Code	0101	0181	0840	0341	1111	1190	
Appropriations							
(1) Certified Budget for Current Year	680,612	3,059,863	146,955	591,900	11,064,089	603,000	
(2) Encumbrances of Prior Year	0	0	0	0	0	0	
(3) Approved Additional Appropriations (January1 through June 30)		0	0	0	0	0	
(4) **Total (add lines 1+2+3)**	680,612	3,059,863	146,955	591,900	11,064,089	603,000	0
Disbursements to June 30, 2008 NOTE: Use only disbursements charged against appropriations (no investment disbursements).							
(5) **Total Disbursements**	330,013	1,529,932	106,242	227,063	5,200,892	122,344	0
(6) **Sub-Total of Unexpended Appropriations** July 1 through Dec. 31 **(Line 4 minus Line 5)**	350,599	1,529,932	40,713	364,837	5,863,197	480,656	0
(7) **Reduction of Current Year Appropriations:** Attach a copy of the signed resolution by your board detailing each fund, department, and account number. **Total Fund Reductions**	0	0	0	0	0	0	0
Line 2: Budget Form 4B: Necessary Expenditures: (8) **(Line 6 minus Line 7)**	350,599	1,529,932	40,713	364,837	5,863,197	480,656	0
PLUS THE FOLLOWING LINES ON BUDGET FORM 4B							
Line 3: Budget Form 4B							
(9) Approved and proposed additional appropriations July 1 through December 31			80,000				
Line 4a: Budget Form 4B							
(10) Temporary loans to be paid back in current year	0	283,594	0	0	6,090,000	0	0
(11) Levy excess from prior year collections (use only if this adjustment was not done prior to June 30)	0	0	0	0	0	0	0
(12) **Total Line 4a (add lines 10+11)**	0	283,594	0	0	6,090,000	0	0
Line 4b: Budget Form 4B							
(13) Temporary loans to be repaid in the ensuing year (Attach copy of the resolution)	0	0	0	0	0	0	0
Line 6: Cash Balances as of June 30.							
(14) Include investments as of June 30	(68,969)	(1,399,005)	(88,599)	162,852	2,165,643	1,179,952	0

SPECIAL INSTRUCTION: WRITE ON THE BACK OF THIS WORKSHEET OR ATTACH A SHEET WITH INSTRUCTIONS ADDRESSING BUDGET APPROPRIATIONS, FUNDING, OR TAX RATES.

Signature Accountant Title 7-28-08 Date

Form Prescribed by State Board of Accounts

Township
Form No. 17 (1978)

RESOLUTION
RECOMMENDING SALARIES OF TOWNSHIP OFFICERS AND EMPLOYEES

BE IT RESOLVED by the Township Board of Perry Township, Marion County, Indiana, that the salaries below be fixed for the officers and employees for the year 2009

TRUSTEE	1	51,520	51,520
CHIEF DEPUTY	1	36,172 – 54,260	45,479
EXECUTIVE ADMIN ASSITANT/PAYROLL	1	19,000 – 28,000	27,121
TOWNSHIP BOARD MEMBER	7	3,924	27,469
SML CLAIMS COURT JUDGE	1	54,600 - 59,487	57,756
SML CLAIMS CRT OFFICE MANAGER	1	20,607 – 32,567	31,199
SML CLAIMS CRT CLERK	3	18,815 – 33,800	80,783
FULLTIME HOUSEKEEPER	1	16,500 – 23,424	22,111
MAINTENANCE: PART-TIME	1	12,000 - 20,000	15,000
INCENTIVE			4,885
TOTAL GENERAL FUND	16		363,323
POOR RELIEF SUPERVISOR		19,000 – 27,500	26,718
POOR RELIEF INVESTIGATOR		18,815 – 27,281	26,041
INCENTIVE			1,154
TOTAL POOR RELIEF	2		53,913
FIRE CHIEF	1	74,300	
DISTRICT FIRE CHIEF	7	67,020	
CAPTAIN	7	61,865	
LIEUTENANT	25	56,711	
*PRIVATE 1ST CLASS	68	51,553	
*PRIVATE 2ND CLASS	0	47,429	
*PRIVATE 3RD CLASS		40,684	
*RECRUIT TRAINEE / PROBATIONARY	0	33,240	
TOTAL FIREFIGHTERS	108		5,869,155
SENIOR DISTRICT CHIEF		2,255	2,255
ENGINEER/DRIVER COMPENSATION		1,540	45,330
PARAMEDIC COMPENSATION		3,000	77,025
EMT COMPENSATION		700	83,318
RANK COMPENSATION		4,886	4,886
RIDE-OUT PAY			25,500
LONGEVITY			62,647
**HOLIDAY PAY ($100 x 34 firefighters x 12 holidays)			46,215
ESTIMATED OVERTIME			72,100
TOTAL COMPENSATION PAY			419,276
FIRE PREVENTION INSPECTORS: PART-TIME	3	16,000 21,000	49,000
COMMUNITY RELATIONS COORDINATOR	1	23,619 – 35,500	34,426
FIRE PUBLIC EDUCATION: PART-TIME	2	12,000 18,000	32,922
FIRE ADMINISTRATIVE ASST	1	20,607 – 29,878	29,307
DATA ENTRY SPECIALIST	1	20,607 – 30,774	30,583
SECRETARY/PHONE OPERATOR	1	18,815 – 26,000	23,919
MECHANIC	1	33,753 – 49,617	37,230
JR MECHANIC	1	19,000 – 30,000	29,510
FIRE MARSHALL	1	23,619 – 54,260	42,907
QUARTERMASTER/PURCHASING AGENT	1	23,619 - 34,247	33,988
INCENTIVE			9,000
TOTAL FIRE CIVILIANS SALARIES	13		352,792
GRAND TOTAL FIRE	121		6,641,223

*These ranks change during the year depending upon hire date.

**Firefighters' holidays are: New Year's Day, Martin Luther King Day, President's Day, Easter, Memorial Day, Independence Day, Labor Day,Columbus Day, Veteran's Day, Thanksgiving Day, Christmas Eve and Christmas Day.

REVISED this ____ Day of ____.

Attest _____
Gary S. Coons - Township Trustee

Board Members

Nay