# RESOLUTION
# RECOMMENDING SALARIES OF TOWNSHIP OFFICERS AND EMPLOYEES

BOYCE FORMS * SYSTEMS -855-382-8702 AEB-TR-17 III

BE IT RESOLVED by the Township Board of

Wayne Township

Marion County, Indiana

received 12-1-08

That pursuant to IC 36-6-6-10(b), the salaries stated below are fixed for the officers and employees of the township for the year 2009

| POSITION OF OFFICE | Number of Positions | Rate of Compensation | Per * |
|---|---|---|---|
| Township Trustee | 1 | $81,120.00 | Year |
| Deputy Chief of Staff | 1 | $78,744.00 | Year |
| Assistant Trustee | 1 | $58,493.00 | Year |
| Members of the Township Board | 7 | $8,164.00 | Year |
| Director of Public Affairs | 1 | $47,807.00 | Year |
| Administrative Assistant | 1 | $34,611.00 | Year |
| Investigator/ Security | 1 | $28,122.00 | Year |
| PBX-Receptionist | 1 | $24,747.00 | Year |
| Township Clerk | 1 | $42,182.00 | Year |
| Mt Jackson Cemetery Caretaker | 1 | $26,620.00 | Year |
| Mt Jackson Cemetery Part-time | | $18,000.00 | Year |
| 27th Pay | | $16,248.00 | Year |
| Small Claims Court Judge | 1 | $56,737.00 | Year |
| Small Claims Office Manager | 1 | $43,264.00 | Year |
| Small Claims Bookkeeper/Secretary | 1 | $38,864.00 | Year |
| Small Claims Clerk 1 | 1 | $37,153.00 | Year |
| Small Claims Clerk 1 | 1 | $32,989.00 | Year |
| Small Claims Clerk 2 | 1 | $27,040.00 | Year |
| Small Claims Clerk 2 | 1 | $27,040.00 | Year |
| 27th Pay | | $10,119.00 | Year |
| Township Assistance Supervisor | 1 | $47,244.00 | Year |
| Investigator 1-Assistant Supervisor | 1 | $44,588.00 | Year |
| Investigator 1 | 1 | $40,560.00 | Year |
| Investigator 1 | 1 | $39,478.00 | Year |
| Investigator 2 | 1 | $34,611.00 | Year |
| Investigator 2 | 2 | $29,744.00 | Year |
| Intake Worker | 1 | $26,000.00 | Year |
| 27th Pay | | $11,230.00 | Year |
| Fire Chief | 1 | $83,811.00 | Year |
| Deputy Chief | 2 | $78,933.00 | Year |
| Division Chief | 1 | $72,597.00 | Year |
| Battalion Chief | 6 | $70,476.00 | Year |
| Captain | 9 | $64,956.00 | Year |
| Lieutenant | 21 | $59,938.00 | Year |
| Engineer | 21 | $57,549.00 | Year |
| Firefighter 1 | 62 | $50,879.00 | Year |
| Firefighter 2 | 4 | $46,150.00 | Year |
| Training/Safety Division Chief | 1 | $64,956.00 | Year |
| Compliance Officer | 1 | $47,355.00 | Year |
| Support Services Manager 1 | 1 | $47,830.00 | Year |
| Support Services Manager 2 | 1 | $54,223.00 | Year |
| Vehicle Maintenance 1 | 1 | $66,742.00 | Year |
| Vehicle Maintenance 2 | 1 | $34,320.00 | Year |
| Vehicle Maintenance 3 | 1 | $45,109.00 | Year |
| Vehicle Maintenance 4 | 1 | $35,650.00 | Year |
| Support Services 2 | 1 | $35,458.00 | Year |
| Asset Manager | 1 | $51,132.00 | Year |
| Civilian Medic – 2nd Year | 4 | $46,148.00 | Year |
| Civilian Medic – 3rd Year | 5 | $52,151.00 | Year |
| Civilian Medic – 4th Year | 2 | $52,336.00 | Year |
| Civilian Medic – 5th Year | 3 | $52,504.00 | Year |
| Civilian Medic – 6th Year | 6 | $52,763.00 | Year |
| Civilian EMT – 3rd Year | 1 | $34,067.00 | Year |
| Civilian EMT – 4th Year | 1 | $35,909.00 | Year |
| Civilian EMT – 5th Year | 2 | $36,139.00 | Year |
| Civilian EMT – 6th Year | 3 | $36,398.00 | Year |
| Fire Prevention 1 | 1 | $42,334.00 | Year |
| Fire Prevention 2 | 1 | $39,000.00 | Year |
| Public Educator | 1 | $49,018.00 | Year |
| Info Services Director | 1 | $57,522.00 | Year |
| Part time IT | 1 | $20,000.00 | Year |
| Building Services | 1 | $16,224.00 | Year |

| | | | |
|---|---|---|---|
| Administrative Assistant 1 | 1 | $47,807.00 | Year |
| Administrative Assistant 2 | 1 | $29,203.00 | Year |
| Administrative Assistant 3 | 1 | $30,956.00 | Year |
| Administrative Assistant 4 | 1 | $28,252.00 | Year |
| Reserve Personnel | | $300,000.00 | Year |
| Part Time Employees | | $20,000.00 | Year |
| Overtime | | $400,000.00 | Year |
| Holiday Pay | | $75,000.00 | Year |
| Ride Out Pay | | $100,000.00 | Year |
| On Call Pay | | $15,000.00 | Year |
| New Position (Firefighter) | 3 | $38,192.00 | Year |
| New Position (Lieutenant) | 3 | $59,938.00 | Year |
| EMS Pay | | $150,000.00 | Year |
| Collateral Duty Pay | | $21,500.00 | Year |
| Hazmat Pay | | $43,800.00 | Year |
| Rescue Pay | | $28,800.00 | Year |
| Longevity | | $113,268.00 | Year |
| ½ Time Pay | | $181,409.00 | Year |
| 27th Pay | | $431,486.00 | Year |
| | | | |
| | | | |
| | | | |

ADOPTED this 13th day of Nov 2008

Rosie Marie Ellis

Earl W. Salmon

James F. Ulam

[illegible]

[illegible]

[illegible]

Charlotte Scott

MEMBERS OF THE TOWNSHIP BOARD

Attest: [illegible]

TOWNSHIP TRUSTEE

*Show: per year, per month, per day, etc.

Include in this resolution ALL officers and employees of the township, except elected township assessors and deputies and employees of elected township assessors.

(1) IC 36-6-6-10(e) states "In a township that does not elect a township assessor under IC 36-6-5-1, the township legislative body may appropriate available township funds to supplement the salaries of elected or appointed officers to compensate them for performing assessing duties. However, in any calendar year no officer or employee may receive a salary and additional salary supplements which exceed the salary fixed for that officer or employee under subsection (b)."

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

Township Budget Form No. 1 (Rev 2002)

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2009

Wayne Township Marion County,

Indianapolis Indiana

| 0101 Township Fund | Items | Total Estimate | Approved |
|---|---|---|---|
| 0101.1 **GENERAL GOVERNMENT** | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | | | |
| a. Salary of Trustee | 81,120 | | 81,120 |
| b. Salary of Clerical Help | 137,237 | | 137,237 |
| c. Pay of Township Board | 57,148 | | 57,148 |
| d. Investigator | 28,122 | | 28,122 |
| e. PBX Operator | 66,929 | | 66,929 |
| f. Cemetery Caretaker | 26,620 | | 26,620 |
| g. 27th pay period | 16,248 | | 16,248 |
| h. PT cemetery workers | 18,000 | | 18,000 |
| i. Administrative Assistant | 82,418 | | 82,418 |
| B. Employee Benefits | | | |
| a. Social Security-Civil Township Share | 42,000 | | 42,000 |
| b. Unemployment Compensation | 2,500 | | 2,500 |
| c. PERF and Health Insurance | 263,000 | | 263,000 |
| C. Other Personal Services | 0 | | 0 |
| D. Contractual Services | 5,000 | | 5,000 |
| | | 826,342 | 826,342 |
| 2. Supplies | | | |
| A. Office Supplies | | | |
| a. Record Books | 0 | | |
| b. Stationery and Office Supplies | 2,000 | | |
| c. Printing | 2,400 | | |
| B. Operating Supplies | 4,000 | | |
| C. Repair and Maintenance supplies | 600 | | |
| D. Computer and Other Supplies | 5,000 | 14,000 | 14,000 |
| 3. Other Services and Charges | | | |
| A. Professional Services | 60,000 | | |
| B. Communication and Transportation | | | |
| a. Travel Expense | 0 | | |
| b. Telephone Toll and Telegrams | 0 | | |
| c. Other | 2,500 | | |
| C. Printing and Advertising (Other Than Office Supplies) | 7,500 | | |
| D. Insurance | | | |
| a. Official Bonds | 2,100 | | |
| b. Other insurance | 23,000 | | |
| E. Utility Service | 7,500 | | |
| F. Repairs and Maintenance | 20,000 | | |
| G. Rentals | | | |
| a. Computer maintenance contract | 6,500 | | |
| c. Other Rentals | 3,000 | | |
| H. Debt Service - Interest on Temporary Loans | 100,000 | | |
| I. Care of Cemeteries | 15,000 | | |
| J. Dues and Subscriptions | | | |
| a. Dues and Subscriptions | 2,500 | | |
| b. Conventions and Seminars | 0 | | |
| c. | | | |
| K. Training (Other than Assessing) | 0 | | |
| L. Care of Parks | 35,000 | | |
| M. Promotions | 24,000 | | |
| N. Other | 0 | 308,600 | 308,600 |
| 4. Capital Outlays | | | |
| A. Land | 0 | | |
| B. Buildings | 10,000 | | |
| C. Machinery and Equipment | 20,000 | 30,000 | 30,000 |
| Total General Government | 1,178,942 | 1,178,942 | 1,178,942 |

| 0101 Township Fund | Items | Total Estimate | Approved |
|---|---|---|---|
| 0101.2 **SMALL CLAIMS COURT** | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | | | |
| a. Salary of Judge | 56,737 | | |
| b. Salary Bookkeeper | 38,864 | | |
| c. Salary of Office Manager | 43,264 | | |
| d. Salary of Clerk 1 | 70,142 | | |
| e. Salary of Clerk 2 | 54,080 | | |
| f. 27th pay period | 10,119 | | |
| B. Employee Benefits | | | |
| a. Social Security-Civil Township Share | 31,899 | | |
| b. Unemployment Compensation | 1,130 | | |
| c. PERF and Health Insurance | 151,068 | | |
| C. Other Personal Services | 1,000 | 458,303 | 458,303 |
| 2. Supplies | | | |
| A. Office Supplies | | | |
| a. Record Books | 0 | | |
| b. Stationery and Office Supplies | 3,000 | | |
| c. Printing | 12,000 | | |
| B. Operating Supplies | 20,000 | | |
| C. Repair and Maintenance supplies | 1,000 | | |
| D. Other Supplies | 3,200 | 39,200 | 39,200 |
| 3. Other Services and Charges | | | |
| A. Professional Services | 0 | | |
| B. Communication and Transportation | | | |
| a. Travel Expense | 0 | | |
| b. Telephone Toll and Telegrams | 0 | | |
| c. Other | 0 | | |
| C. Printing and Advertising (Other Than Office Supplies) | 0 | | |
| D. Insurance | | | |
| a. Official Bonds | 1,000 | | |
| b. Other insurance | 12,000 | | |
| E. Utility Service | 15,000 | | |
| F. Repairs and Maintenance | 18,000 | | |
| G. Rentals | | | |
| a. Computer maintenance contract | 7,000 | | |
| c. Other Rentals | 2,300 | | |
| H. Promotion account | 0 | | |
| I. Other | 0 | 55,300 | 55,300 |
| 4. Capital Outlays | | | |
| A. Land | 0 | | |
| B. Buildings | 15,000 | | |
| C. Machinery and Equipment | 0 | 15,000 | 15,000 |
| Total Small Claims Court | 567,803 | 567,803 | 567,803 |
| Total Estimated Township Fund | 1,746,745 | 1,746,745 | 1,746,745 |

| 1111 FIRE FIGHTING FUND | Items | Total Estimate | Approved |
|---|---|---|---|
| PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District.) | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | 11,552,117 | | |
| B. Employee Benefits | 5,881,346 | | |
| C. Other Personal Services | 0 | 17,433,463 | 17,433,463 |
| 2. Supplies | | | |
| A. Operating Supplies | 414,500 | | |
| B. Repair and Maintenance Supplies | 0 | | |
| C. Other Supplies | 0 | 414,500 | 414,500 |
| 3. Other Services and Charges | | | |
| A. Contractual Payments | 100,000 | | 100,000 |
| B. Automobile Expenses | 0 | | 0 |
| C. Clothing | 95,000 | | 95,000 |
| D. Insurance | 300,000 | | 300,000 |
| E. Rentals | 22,400 | | 22,400 |
| F. Promotion account | 16,100 | | 16,100 |
| G. Other | 1,400,500 | | 1,400,500 |
| | | 1,934,000 | 1,934,000 |
| 4. Capital Outlays | 574,000 | 574,000 | 574,000 |
| 5. Transfer to the Rainy Day Fund | 815,774 | 815,774 | 815,774 |
| Total Estimate Fire Fighting Fund | 21,171,737 | 21,171,737 | 21,171,737 |
| 1190 BUILDING OR REMODELING AND FIRE EQUIPMENT FUND (CUMULATIVE FIRE) | | | |
| 3. Other Services and Charges | | | |
| A. Principal on Bonds | | | |
| B. Interest on Bonds | | 0 | 0 |
| 4. Capital Outlays | | | |
| A. Buildings | | | |
| B. Firefighting equipt | 1,000,000 | 1,000,000 | 1,000,000 |
| Total Building or Remodeling and Fire Equipment Fund (Cumulative Fund) | 1,000,000 | 1,000,000 | 1,000,000 |
| 0000 BUILDING FUND | | | |
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 1,500,000 | 1,500,000 | 1,500,000 |
| 4. Capital Outlays | 1,500,000 | 1,500,000 | 1,500,000 |
| Total Estimated Building Fund | 3,000,000 | 3,000,000 | 3,000,000 |
| 8604 FIRE TERRITORY GENERAL FUND | | | |
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 | 0 |
| 4. Capital Outlays | 0 | 0 | 0 |
| 5. Transfers | 0 | 0 | 0 |
| Total Estimated Fire Territory General Fund | 0 | 0 | 0 |
| 0061 RAINY DAY FUND | | | |
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 | 0 |
| 4. Capital Outlays | 0 | 0 | 0 |
| 5. Transfers | 0 | 0 | 0 |
| Total Estimated Rainy Day Fund | 0 | 0 | 0 |

| TOWNSHIP ASSISTANCE FUND | Items | Total Estimate | Approved |
|---|---|---|---|
| 0840 WELFARE | | | |
| I. **444.1 WELFARE ADMINISTRATION** | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | | | |

| | Number of Employees | Class or Title | Annual Salary | Items |
|---|---|---|---|---|
| a. | | Supervisor | 47,244 | 47,244 |
| b. | | Investigators | 124,626 | 124,626 |
| c. | | Investigator/Clerk | 120,099 | 120,099 |
| d. | | 27th pay period | 11,230 | 11,230 |
| e. | | | | |
| f. | | | | |

| | Items | Total Estimate | Approved |
|---|---|---|---|
| B. Employee Benefits | | | |
| a. Social Security - Employer's Share | 23,195 | | |
| b. Unemployment Compensation | 1,288 | | |
| c. PERF | 33,352 | | |
| d. Insurance | 138,304 | | |
| e. | | 499,338 | 499,338 |
| 2. Supplies | | | |
| A. Office Supplies | | | |
| a. Record Books | 0 | | |
| b. Stationery and Office Supplies | 4,500 | | |
| c. Printing and Postage | 5,000 | | |
| B. Operating Supplies | 1,000 | | |
| C. Repair and Maintenance Supplies | 1,000 | | |
| D. Other Supplies | 500 | 12,000 | 12,000 |
| 3. Other Services and Charges | | | |
| A. Legal Services | 7,000 | | |
| B. Travel Expense - Investigators | 2,300 | | |
| C. Insurance | 11,000 | | |
| D. Utility Service | 7,000 | | |
| E. Repairs and Maintenance | 10,000 | | |
| F. Rentals | | | |
| a. Office Rent | 0 | | |
| b. Office Telephone Rental | 0 | | |
| c. Other Rentals | 1,000 | | |
| G. Promotion account | 0 | | |
| H. Other | 2,500 | 40,800 | 40,800 |
| 4. Capital Outlays | | | |
| A. Office Equipment | 14,700 | 14,700 | 14,700 |
| Total Welfare Administration | 566,838 | 566,838 | 566,838 |
| II. **444.3 DIRECT ASSISTANCE** | | | |
| 1. Medical, Hospital, and Burial | | | |
| A. Physicians, Dentists and Opticians | 1,000 | | |
| B. Surgeons | 0 | | |
| C. Prescriptions | 3,500 | | |
| D. Hospital Expense (Not Including Surgeons) | 0 | | |
| E. Burials and Ambulance Service | 45,000 | | |
| F. Expenses of Inmates in County Home | 0 | | |
| G. Other | 0 | 49,500 | 49,500 |
| 2. Other Direct Relief | | | |
| A. Food and Household Supplies | 70,000 | | |
| B. Clothing and Shoes | 100,000 | | |
| C. Shelter | 750,000 | | |
| D. Fuel | 5,000 | | |
| E. Public Utility | 150,000 | | |
| F. School Books | 0 | | |
| G. Transportation and Moving | 6,000 | | |
| H. Other | 0 | 1,081,000 | 1,081,000 |
| III. OTHER ASSISTANCE | | | |
| | 0 | 0 | 0 |
| Total Welfare Administration | 1,130,500 | 1,130,500 | 1,130,500 |
| Total Estimate - Township Poor Relief Fund | 1,697,338 | 1,697,338 | 1,697,338 |

Respectfully submitted to the Township Board this 14th day of August, 2008

Township Trustee

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Township Budget Form No. 2

| 504 | 2009 | 49 | 2 | 0009 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

Wayne TOWNSHIP Marion COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUES**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009**

**PREPARE SEPARATE ESTIMATE FOR EACH FUND**

| | | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|---|
| | | -A- July 1, 2008 to Dec. 31, 2008 | -X- Department of Local Government Finance | -B- Jan. 1, 2009 to Dec. 31, 2009 | -X- Department of Local Government Finance |
| | **0101 TOWNSHIP FUND** | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | 0 | | 0 | |
| 0202 | License Excise Tax | 9,826 | | 27,842 | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 | CVET Commercial Vehicle Excise Tax | 8,387 | | 25,119 | |
| 0212 | County Option Income Tax (COIT) | 548,529 | | 991,322 | |
| 0213 | Local Option Income Tax (LOIT) | 19,418 | | 15,130 | |
| **ALL OTHER REVENUE:** | | | | | |
| 4101 | Docket fees | 202,092 | | 353,958 | |
| 6500 | Non-Identified Revenues | 4,538 | | 4,849 | |
| 5600 | Park Receipts | 13,600 | | 20,104 | |
| 6100 | Interest | 4,000 | | 16,203 | |
| 9999 | Total Columns A and B | 810,390 | | 1,454,527 | |
| | **1111 FIRE FIGHTING FUND** | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | 461 | | 390 | |
| 0202 | License Excise Tax | 1,658,133 | | 1,402,799 | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 | CVET Commercial Vehicle Excise Tax | 19,654 | | 20,636 | |
| 0212 | County Option Income Tax (COIT) | 2,069,464 | | 2,257,459 | |
| 0213 | Local Option Income Tax (LOIT) | 746,810 | | 1,408,991 | |
| **ALL OTHER REVENUE:** | | | | | |
| 2206 | Fire Contracts | 100,970 | | 358,249 | |
| 2504 | Ambulance | 660,554 | | 1,259,468 | |
| 6500 | Miscellaneous | 69,944 | | 175,516 | |
| 6100 | Interest | 21,368 | | 311,363 | |
| 9999 | Total Columns A and B | 5,347,358 | | 7,194,871 | |
| | 1190 Cumulative Fire **FUND** | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | 5,585 | | 5,808 | |
| 0202 | License Excise Tax | 87,426 | | 90,923 | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | | |
| 0217 | CVET Commercial Vehicle Excise Tax | 2,003 | | 2,083 | |
| 0212 | County Option Income Tax (COIT) | | | | |
| 0213 | Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | | |
| 6100 | Interest | 1,532 | | 7,420 | |
| 9999 | Total Columns A and B | 96,546 | | 106,234 | |
| | 0000 Building **FUND** | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | | | | |
| 0202 | License Excise Tax | | | | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | | |
| 0217 | CVET Commercial Vehicle Excise Tax | | | | |
| 0212 | County Option Income Tax (COIT) | | | 3,000,000 | |
| 0213 | Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | | |
| 9999 | Total Columns A and B | 0 | | 3,000,000 | |

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

Township Budget Form No. 2

| 504 | 2009 | 49 | 2 | 0002 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- July 1, 2008 to Dec. 31, 2008 | -X- Department of Local Government Finance | -B- Jan. 1, 2009 to Dec. 31, 2009 | -X- Department of Local Government Finance |
| 8604 Fire Territory Gener **FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | | |
| 0217 CVET Commercial Vehicle Excise Tax | | | | |
| 0212 County Option Income Tax (COIT) | | | | |
| 0213 Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | |
| 2206 Fire Contracts | | | | |
| 2504 Ambulance | | | | |
| 6500 Miscellaneous | | | | |
| 6100 Interest | | | | |
| 9999 Total Columns A and B | 0 | | 0 | |
| 8692 Equipment Replacemen **FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 CVET Commercial Vehicle Excise Tax | | | | |
| 0212 County Option Income Tax (COIT) | | | | |
| 0213 Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | |
| 6100 Interest | | | | |
| 9999 Total Columns A and B | 0 | | 0 | |
| 0061 Rainy Day **FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 CVET Commercial Vehicle Excise Tax | | | | |
| 0212 County Option Income Tax (COIT) | | | | |
| 0213 Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | |
| 6100 Interest | 60,000 | | 180,000 | |
| Transfer | | | | |
| 9999 Total Columns A and B | 60,000 | | 180,000 | |
| **0840 TOWNSHIP ASSISTANCE FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | 91,368 | | 64,563 | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 CVET Commercial Vehicle Excise Tax | 68,043 | | 61,815 | |
| 0212 County Option Income Tax (COIT) | 296,633 | | 0 | |
| 0213 Local Option Income Tax (LOIT) | | | 64,335 | |
| **ALL OTHER REVENUE:** | | | | |
| 6100 Interest | 4,980 | | 15,105 | |
| 6500 Miscellaneous | 3,207 | | 6,130 | |
| SSI Reimbursement | 29,017 | | 46,562 | |
| 9999 Total Columns A and B | 493,248 | | 258,510 | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Governement Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

TWP. FORM 3

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

Township Budget Form No. 3

# NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Wayne Township, Marion County, Indiana that the proper officers of said township, at 5401 W. Washington St. on August 14, 2008 at 6:00 PM, will conduct a public hearing on the 2009 budget.

Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented.

Following the aforementioned hearing, the Township Board will meet at 5401 W. Washington St. on September 11, 2008 at 6:00 PM to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling: (317) 241-4191

Net Assessed Valuation — Civil 3,485,768,158 — Fire 2,117,861,217

## BUDGET ESTIMATES AND TAX LEVIES

| 1<br>Township Funds | 2<br>Budget Estimate | 3<br>Maximum Estimated funds to be raised (including appeals) | 4<br>Excessive Levy Appeals included in Column 3 | 5<br>Current Tax Levy |
|---|---|---|---|---|
| Township Funds | | | | |
| **General** | 2,000,000 | 350,000 | | 350,000 |
| **Building Fund** | 3,000,000 | 0 | | 0 |
| **Fire Equipment Debt** | | | | |
| **Fire Fighting** | 22,500,000 | 20,000,000 | | 18,500,000 |
| **Fire Territory General** | | | | |
| **Fire Territory Equipt Replacement** | | | | |
| **Cumulative Fire** | 1,250,000 | 1,000,000 | | 500,000 |
| **Loan & Interest** | | | | |
| **Fire Building Debt** | | | | |
| **Township Assistance** | 2,100,000 | 1,100,000 | | 1,000,000 |
| **Fire Pension** | | | | |
| Total Township Funds | 30,850,000 | 22,450,000 | 0 | 20,350,000 |

The estimated maximum levy limitations are: Civil 1,450,000 Fire 20,000,000

Poor Relief debt service rate is: 0.0000 The property tax replacement credit for civil is: 0

| Township School Funds | | | | |
|---|---|---|---|---|
| **Pre School Special Ed.** | | | | |
| **General** | | | | |
| **Debt Service** | | | | |
| **Capital Projects** | | | | |
| **Transportation Fund** | | | | |
| **Bus Replacement** | | | | |
| **Referendum** | | | | |
| Total Township School | 0 | 0 | 0 | 0 |

The estimated maximum levy limitation for the Township School General Fund is _____

The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is _____

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

David King Baird Trustee

Date July 30 August 6, 20 08 Wayne Township

FORM4

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

| 504 | 2009 | 49 | 2 | 0009 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

Township Budget Form No. 4

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Wayne Township, Marion County, Indiana:

This is to certify that at a regular meeting of the Township Board of Wayne Township, held at 5401 W. Washington St., Indianapolis, on September 11, 2008, the following appropriations were made for the calendar ending December 31, 2009:

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government

| | |
|---|---|
| 100 Personal Services | $ 826,342 |
| 200 Supplies | 14,000 |
| 300 Other Services and Charges | 308,600 |
| 400 Capital Outlays | 30,000 |
| Subtotal | 1,178,942 |

Small Claims Court

| | |
|---|---|
| 100 Personal Services | 458,303 |
| 200 Supplies | 39,200 |
| 300 Other Services and Charges | 55,300 |
| 400 Capital Outlays | 15,000 |
| Subtotal | 567,803 |
| 9999 Total Township Fund | $ 1,746,745 |

1111 FIRE FIGHTING FUND

420 Public Safety:

| | |
|---|---|
| 100 Personal Services | $ 17,433,463 |
| 200 Supplies | 414,500 |
| 300 Other Services and Charges | 1,934,000 |
| 400 Capital Outlays | 574,000 |
| 500 Transfers | 815,774 |
| 9999 Total Fire Fund | $ 21,171,737 |

1190 BUILDING AND REMODELING AND FIRE EQUIPMENT FUND (CUMULATIVE FIRE)

| | |
|---|---|
| 100 Personal Services | $ |
| 200 Supplies | |
| 300 Other Services and Charges | |
| 400 Capital Outlays | 1,000,000 |
| 9999 Total Building and Remodeling and Fire Equipment Fund (Cumulative Fund) | $ 1,000,000 |

1312 RECREATION FUND

450 Culture - Recreation

| | |
|---|---|
| 100 Personal Services | $ |
| 200 Supplies | |
| 300 Other Services and Charges | |
| 400 Capital Outlays | |
| 9999 Total Recreation Fund | $ |

0000 Building Fund

Hereby established for the benefit of the whole township.

| | |
|---|---|
| 100 Personal Services | $ |
| 200 Supplies | |
| 300 Other Services and Charges | 1,500,000 |
| 400 Capital Outlays | 1,500,000 |
| 9999 Total Fire Building Debt Fund | $ 3,000,000 |

0840 TOWNSHIP ASSISTANCE FUND

Welfare

441 Welfare Administration:

| | |
|---|---|
| 100 Personal Services | $ 499,338 |
| 200 Supplies | 12,000 |
| 300 Other Services and Charges | 40,800 |
| 400 Capital Outlays | 14,700 |
| Subtotal | 566,838 |

442 Direct Assistance:

| | |
|---|---|
| 100 Medical Hospital and Burial | 49,500 |
| 200 Other Direct Relief | 1,081,000 |
| Subtotal | 1,130,500 |

442 Other Assistance:

| | |
|---|---|
| | 0 |
| Subtotal | 0 |
| 9999 Total Poor Relief Fund | $ 1,697,338 |

8604 Fire Territory General Fund

| | |
|---|---|
| 100 Personal Services | $ 0 |
| 200 Supplies | 0 |
| 300 Oth. Serv. and Chrgs. | 0 |
| 400 Capital Outlays | 0 |
| 500 Transfers | 0 |
| 9999 Total Fund | $ 0 |

8692 Fire Equipt. Replacement Fund

| | |
|---|---|
| 100 Personal Services | $ |
| 200 Supplies | |
| 300 Oth. Serv. and Chrgs. | |
| 400 Capital Outlays | |
| 9999 Total Fund | $ 0 |

0061 Rainy Day Fund

| | |
|---|---|
| 100 Personal Services | $ 0 |
| 200 Supplies | 0 |
| 300 Oth. Serv. and Chrgs. | 0 |
| 400 Capital Outlays | 0 |
| 500 Transfers | 0 |
| 9999 Total Fund | $ 0 |

(For School Township See Reverse Side)

| 504 | 2009 | 49 | 2 | 0009 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

| | | | |
|---|---|---|---|
| | General Fund | | |
| 11000 | Instruction - Regular Programs | | |
| 12000 | Instruction - Special Programs | | |
| 13000 | Instruction - Adult Education | | |
| 14000 | Instruction - Summer School | | |
| 21000 | Support Services - Pupils | | |
| 22000 | Support Services - Instruction Staff | | |
| 23000 | Support Services - General Administration | | |
| 24000 | Support Services - School Administration | | |
| 25000 | Support Services - Business | | |
| 26000 | Support Services - Central | | |
| 29000 | Support Services - Other | | |
| 30000 | Community Services | | |
| 40000 | Non-Programmed Charges | | |
| 50000 | Debt Services | | |
| | 9999 Total General Fund | | |
| | DEBT SERVICE FUND | | |
| 25000 | Support Services - Business | | |
| 40000 | Non-Programmed Charges | | |
| 50000 | Debt Services | | |
| | 9999 Total Debt Service Fund | | |
| | CAPITAL PROJECTS FUND | | |
| 25000 | Support Services - Business | | |
| 50000 | Debt Services | | |
| | 9999 Total Capital Projects Fund | | |
| | TRANSPORTATION | | |
| 25000 | Support Services - Business | | |
| 26000 | Support Services - Central | | |
| | 9999 Total Transportation Fund | | |
| | REPAIR AND REPLACEMENT FUND | | |
| 25000 | Support Services - Business | | |
| | 9999 Total Repair and Replacement Fund | | |

Respectfully adopted this 11th day of September, 20 08

Attest: James F. Mann
Secretary, Township Board

Presiding Officer, Township Board

Duly recorded in Record of Board of Wayne Township,

this 11th day of September, 20 08.

Bosie Marie Ellis, Other Member

Carl W. Sidibe, Other Member

James F. Mann, Other Member

Charlotte Scott, Other Member

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0101 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND General NET ASSESSED VALUATION $3,485,768,158

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,000,000 | 1,746,745 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 893,494 | 893,494 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 2,893,494 | 2,640,239 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 257,976 | 257,976 | | |
| 7. Taxes to be collected, present year (December Settlement) | 110,449 | 110,449 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 810,390 | 810,390 | | |
| b. Total Column B Budget Form 2 | 1,454,527 | 1,454,527 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 2,633,342 | 2,633,342 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 260,153 | 6,898 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 89,847 | 343,102 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 350,000 | 350,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 350,000 | 350,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 350,000 | 350,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0100 | 0.0100 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1111 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Fire Protection NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 22,500,000 | 21,171,737 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 9,437,699 | 9,437,699 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 9,200,000 | 9,200,000 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 41,137,699 | 39,809,436 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 4,560,989 | 4,560,989 | | |
| 7. Taxes to be collected, present year (December Settlement) | 18,114,959 | 18,114,959 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 5,347,358 | 5,347,358 | | |
| b. Total Column B Budget Form 2 | 7,194,871 | 7,194,871 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 35,218,177 | 35,218,177 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 5,919,522 | 4,591,259 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 14,080,478 | 15,408,741 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 20,000,000 | 20,000,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 20,000,000 | 20,000,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 20,000,000 | 20,000,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.9443 | 0.9443 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1180 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Cumulative Fire NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,250,000 | 1,000,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 218,327 | 218,327 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 1,468,327 | 1,218,327 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 97,054 | 97,054 | | |
| 7. Taxes to be collected, present year (December Settlement) | 500,000 | 500,000 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 96,546 | 96,546 | | |
| b. Total Column B Budget Form 2 | 106,234 | 106,234 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 799,834 | 799,834 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 668,494 | 418,494 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 581,506 | 581,506 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,250,000 | 1,000,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,250,000 | 1,000,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 1,250,000 | 1,000,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0590 | 0.0472 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0000 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Building Fund NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 3,000,000 | 3,000,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 3,000,000 | 3,000,000 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 0 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 3,000,000 | 3,000,000 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 3,000,000 | 3,000,000 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 0 | 0 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 0 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0341 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Fire Territory General NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 0 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,392,865 | 1,392,865 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 1,392,865 | 1,392,865 | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 1,688,253 | 1,688,253 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 0 | 0 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 1,688,253 | 1,688,253 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | -295,388 | -295,388 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 295,388 | 295,388 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1182 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Fire Equipment Replacement NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 0 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 0 | 0 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 67,809 | 67,809 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 0 | 0 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 67,809 | 67,809 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | -67,809 | -67,809 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 67,809 | 67,809 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1182 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Rainy Day NET ASSESSED VALUATION $3,485,768,158

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 0 | 0 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 0 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 60,000 | 60,000 | | |
| b. Total Column B Budget Form 2 | 180,000 | 180,000 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 240,000 | 240,000 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | -240,000 | -240,000 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 240,000 | 240,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0840 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Township Assistance NET ASSESSED VALUATION $3,485,768,158

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,100,000 | 1,697,338 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 663,172 | 663,172 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 2,763,172 | 2,360,510 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 162,552 | 162,552 | | |
| 7. Taxes to be collected, present year (December Settlement) | 937,507 | 937,507 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 493,248 | 493,248 | | |
| b. Total Column B Budget Form 2 | 258,510 | 258,510 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 1,851,817 | 1,851,817 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 911,355 | 508,693 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 188,645 | 591,307 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,100,000 | 1,100,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,100,000 | 1,100,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 1,100,000 | 1,100,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0316 | 0.0316 | | |

TWP. FORM 5

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Township Budget Form No. 5

## BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Marion COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Wayne Township, Marion County, Indiana, for the year ending December 31, 2009 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on September 11, 20 08 fixing the appropriations and tax levies for said year.

Township Trustee

## CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Wayne Township, Marion County, Indiana, on the 11th day of September, 20 08, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2008, to be collected in the year 2009.

For the TOWNSHIP FUND, the rate of 0.0100 dollars per one hundred dollars of taxable property.

For the FIRE FIGHTING FUND, the rate of * 0.9443 dollars per one hundred dollars of taxable property.

For the CUMULATIVE FIRE FUND, the rate of * 0.0472 dollars per one hundred dollars of taxable property.

For the BUILDING FUND, the rate of * 0.0000 dollars per one hundred dollars of taxable property.

For the FIRE TERRITORY GENERAL, the rate of * 0.0000 dollars per one hundred dollars of taxable property.

For the FIRE EQUIPT REPCMNT FUND, the rate of * 0.0000 dollars per one hundred dollars of taxable property.

For the RAINY DAY FUND, the rate of * 0.0000 dollars per one hundred dollars of taxable property.

For the TOWNSHIP ASSISTANCE FUND, the rate of * 0.0316 dollars per one hundred dollars of taxable property.

( * On valuation of area outside of incorporated cities and towns in the township.)

(SCHOOL TOWNSHIP)

For the GENERAL FUND, the rate of _____ dollars per one hundred dollars of taxable property.

For the DEBT SERVICE FUND, the rate of _____ dollars per one hundred dollars of taxable property.

For the CAPITAL PROJECTS FUND, the rate of _____ dollars per one hundred dollars of taxable property.

For the TRANSPORTATION FUND, the rate of _____ dollars per one hundred dollars of taxable property.

For the SPECIAL EDUCATION PRESCHOOL FUND, the rate of _____ dollars per one hundred dollars of taxable property.

For the _____ Fund, the rate of _____ dollars per one hundred dollars of taxable property.

Respectfully adopted, this 11th day of September, 20 08.

Attest:

Secretary of Township Board

Presiding Officer of Township Board

Wayne Township, Marion County, Indiana

Other Member

Other Member

~~Other Member~~

Other Member

Other Member

**Line 2 Budget Worksheet**
Remaining Appropriations 7-1 to 12-31

| COUNTY: Marion | | UNIT NAME: Wayne Township | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| UNIT NUMBER: 4920009 | | Fund | Fund | Fund | Fund | Fund | Fund | Fund | Fund |
| DATE: 09/11/08 | Fund Name | General | Fire Fund | Cum Fire | Building | Fire Territory | Equipt Replc | Rainy Day | Twp Assistance |
| | Fund Code | 0101 | 1111 | 1190 | 0000 | 8604 | 8692 | 0061 | 0840 |
| **Appropriations** | | | | | | | | | |
| (1) CY Approved Budget (Line 1 of CY's Fund Report) | | 1,636,440 | 18,352,350 | 510,000 | 0 | 3,500,000 | 0 | 0 | 1,331,136 |
| (2) Encumbrances Brought Forward | | 0 | 0 | 0 | 0 | 415,326 | 0 | 0 | 0 |
| (3) Additional Appropriations 1-1 to 6-30 | | 0 | 0 | 0 | 0 | 0 | 0 | 1,471,698 | 0 |
| (4) Other Non-Appropriated Obligations | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (5) **Total Approved Appropriations (Lines 1+2+3+4)** | | 1,636,440 | 18,352,350 | 510,000 | 0 | 3,915,326 | 0 | 1,471,698 | 1,331,136 |
| **Disbursements** | | | | | | | | | |
| (6) January through June CY Disbursements * | | 742,946 | 8,914,651 | 291,673 | 0 | 2,522,461 | 0 | 687,348 | 667,964 |
| (7) Appropriation Balance (line 5 - 6) | | 893,494 | 9,437,699 | 218,327 | 0 | 1,392,865 | 0 | 784,350 | 663,172 |
| (8) Reductions July thru December ** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (9) **Line 2 on Budget Form 4B (Line 7 - 8)** | | 893,494 | 9,437,699 | 218,327 | 0 | 1,392,865 | 0 | 784,350 | 663,172 |
| (10) **Line 3 Budget Form 4B (Proposed/approved Additional Appropriations July thru December)** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Line 4A** *Budget Form 4B* | | | | | | | | | |
| (11) Levy excess not transferred prior to 6/30 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (12) Temp loans outstanding as of 6/30 | | 0 | 9,200,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| What fund loaned the cash on Line 12? *** | | | | | | | | | |
| (13) **Total - Line 4A Budget Form 4B (Lines 11+12)** | | 0 | 9,200,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Line 4B** *Budget Form 4B* | | | | | | | | | |
| (14) **Temp Loans to be repaid in the first 6 months of ensuing year** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **What fund loaned the cash on Line 14? *** ** | | | | | | | | | |
| Line 6 June 30 Cash Balance, including investments | | 257,976 | 4,560,989 | 97,054 | 0 | 1,688,253 | 67,809 | 3,829,812 | 162,552 |

**This worksheet must accompany Budget Form 4B**

Taxing Unit Official: _____

FR Initials: _____

* Include only disbursements charged against appropriations, including any listed in line 4
** Attach copy of fiscal body resolutions when reducing current year appropriations
*** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

Township Budget Form No. 1 (Rev 2002)

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2009

Wayne Township Marion County,

Indianapolis Indiana

| 0101 Township Fund | Items | Total Estimate | Approved |
|---|---|---|---|
| 0101.1 **GENERAL GOVERNMENT** | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | | | |
| a. Salary of Trustee | 81,120 | | 81,120 |
| b. Salary of Clerical Help | 137,237 | | 137,237 |
| c. Pay of Township Board | 57,148 | | 57,148 |
| d. Investigator | 28,122 | | 28,122 |
| e. PBX Operator | 66,929 | | 66,929 |
| f. Cemetery Caretaker | 26,620 | | 26,620 |
| g. 27th pay period | 16,248 | | 16,248 |
| h. PT cemetery workera | 18,000 | | 18,000 |
| i. Administrative Assistant | 82,418 | | 82,418 |
| B. Employee Benefits | | | |
| a. Social Security-Civil Township Share | 42,000 | | 42,000 |
| b. Unemployment Compensation | 2,500 | | 2,500 |
| c. PERF and Health Insurance | 263,000 | | 263,000 |
| C. Other Personal Services | 0 | | 0 |
| D. Contractual Services | 5,000 | | 5,000 |
| | | 826,342 | 826,342 |
| 2. Supplies | | | |
| A. Office Supplies | | | |
| a. Record Books | 0 | | |
| b. Stationery and Office Supplies | 2,000 | | |
| c. Printing | 2,400 | | |
| B. Operating Supplies | 4,000 | | |
| C. Repair and Maintenance supplies | 600 | | |
| D. Computer and Other Supplies | 5,000 | 14,000 | 14,000 |
| 3. Other Services and Charges | | | |
| A. Professional Services | 60,000 | | |
| B. Communication and Transportation | | | |
| a. Travel Expense | 0 | | |
| b. Telephone Toll and Telegrams | 0 | | |
| c. Other | 2,500 | | |
| C. Printing and Advertising (Other Than Office Supplies) | 7,500 | | |
| D. Insurance | | | |
| a. Official Bonds | 2,100 | | |
| b. Other insurance | 23,000 | | |
| E. Utility Service | 7,500 | | |
| F. Repairs and Maintenance | 20,000 | | |
| G. Rentals | | | |
| a. Computer maintenance contract | 6,500 | | |
| c. Other Rentals | 3,000 | | |
| H. Debt Service - Interest on Temporary Loans | 100,000 | | |
| I. Care of Cemeteries | 15,000 | | |
| J. Dues and Subscriptions | | | |
| a. Dues and Subscriptions | 2,500 | | |
| b. Conventions and Seminars | 0 | | |
| c. | | | |
| K. Training (Other than Assessing) | 0 | | |
| L. Care of Parks | 35,000 | | |
| M. Promotions | 24,000 | | |
| N. Other | 0 | 308,600 | 308,600 |
| 4. Capital Outlays | | | |
| A. Land | 0 | | |
| B. Buildings | 10,000 | | |
| C. Machinery and Equipment | 20,000 | 30,000 | 30,000 |
| Total General Government | 1,178,942 | 1,178,942 | 1,178,942 |

| 0101 Township Fund | Items | Total Estimate | Approved |
|---|---|---|---|
| 0101.2 **SMALL CLAIMS COURT** | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | | | |
| a. Salary of Judge | 56,737 | | |
| b. Salary Bookkeeper | 38,864 | | |
| c. Salary of Office Manager | 43,264 | | |
| d. Salary of Clerk 1 | 70,142 | | |
| e. Salary of Clerk 2 | 54,080 | | |
| f. 27th pay period | 10,119 | | |
| B. Employee Benefits | | | |
| a. Social Security-Civil Township Share | 31,899 | | |
| b. Unemployment Compensation | 1,130 | | |
| c. PERF and Health Insurance | 151,068 | | |
| C. Other Personal Services | 1,000 | 458,303 | 458,303 |
| 2. Supplies | | | |
| A. Office Supplies | | | |
| a. Record Books | 0 | | |
| b. Stationery and Office Supplies | 3,000 | | |
| c. Printing | 12,000 | | |
| B. Operating Supplies | 20,000 | | |
| C. Repair and Maintenance supplies | 1,000 | | |
| D. Other Supplies | 3,200 | 39,200 | 39,200 |
| 3. Other Services and Charges | | | |
| A. Professional Services | 0 | | |
| B. Communication and Transportation | | | |
| a. Travel Expense | 0 | | |
| b. Telephone Toll and Telegrams | 0 | | |
| c. Other | 0 | | |
| C. Printing and Advertising (Other Than Office Supplies) | 0 | | |
| D. Insurance | | | |
| a. Official Bonds | 1,000 | | |
| b. Other insurance | 12,000 | | |
| E. Utility Service | 15,000 | | |
| F. Repairs and Maintenance | 18,000 | | |
| G. Rentals | | | |
| a. Computer maintenance contract | 7,000 | | |
| c. Other Rentals | 2,300 | | |
| H. Promotion account | 0 | | |
| I. Other | 0 | 55,300 | 55,300 |
| 4. Capital Outlays | | | |
| A. Land | 0 | | |
| B. Buildings | 15,000 | | |
| C. Machinery and Equipment | 0 | 15,000 | 15,000 |
| Total Small Claims Court | 567,803 | 567,803 | 567,803 |
| Total Estimated Township Fund | 1,746,745 | 1,746,745 | 1,746,745 |

| 1111 FIRE FIGHTING FUND | Items | Total Estimate | Approved |
|---|---|---|---|
| PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District.) | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | 11,552,117 | | |
| B. Employee Benefits | 5,881,346 | | |
| C. Other Personal Services | 0 | 17,433,463 | 17,433,463 |
| 2. Supplies | | | |
| A. Operating Supplies | 414,500 | | |
| B. Repair and Maintenance Supplies | 0 | | |
| C. Other Supplies | 0 | 414,500 | 414,500 |
| 3. Other Services and Charges | | | |
| A. Contractual Payments | 100,000 | | 100,000 |
| B. Automobile Expenses | 0 | | 0 |
| C. Clothing | 95,000 | | 95,000 |
| D. Insurance | 300,000 | | 300,000 |
| E. Rentals | 22,400 | | 22,400 |
| F. Promotion account | 16,100 | | 16,100 |
| G. Other | 1,400,500 | | 1,400,500 |
| | | 1,934,000 | 1,934,000 |
| 4. Capital Outlays | 574,000 | 574,000 | 574,000 |
| 5. Transfer to the Rainy Day Fund | 815,774 | 815,774 | 815,774 |
| Total Estimate Fire Fighting Fund | 21,171,737 | 21,171,737 | 21,171,737 |
| 1190 BUILDING OR REMODELING AND FIRE EQUIPMENT FUND (CUMULATIVE FIRE) | | | |
| 3. Other Services and Charges | | | |
| A. Principal on Bonds | | | |
| B. Interest on Bonds | | 0 | 0 |
| 4. Capital Outlays | | | |
| A. Buildings | | | |
| B. Firefighting equipt | 1,000,000 | 1,000,000 | 1,000,000 |
| Total Building or Remodeling and Fire Equipment Fund (Cumulative Fund) | 1,000,000 | 1,000,000 | 1,000,000 |
| 0000 BUILDING FUND | | | |
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 1,500,000 | 1,500,000 | 1,500,000 |
| 4. Capital Outlays | 1,500,000 | 1,500,000 | 1,500,000 |
| Total Estimated Building Fund | 3,000,000 | 3,000,000 | 3,000,000 |
| 8604 FIRE TERRITORY GENERAL FUND | | | |
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 | 0 |
| 4. Capital Outlays | 0 | 0 | 0 |
| 5. Transfers | 0 | 0 | 0 |
| Total Estimated Fire Territory General Fund | 0 | 0 | 0 |
| 0061 RAINY DAY FUND | | | |
| 1. Personal Services | 0 | 0 | 0 |
| 2. Supplies | 0 | 0 | 0 |
| 3. Other Services and Charges | 0 | 0 | 0 |
| 4. Capital Outlays | 0 | 0 | 0 |
| 5. Transfers | 0 | 0 | 0 |
| Total Estimated Rainy Day Fund | 0 | 0 | 0 |

| TOWNSHIP ASSISTANCE FUND | Items | Total Estimate | Approved |
|---|---|---|---|
| 0840 WELFARE | | | |
| I. **444.1 WELFARE ADMINISTRATION** | | | |
| 1. Personal Services | | | |
| A. Salaries and Wages | | | |

| | Number of Employees | Class or Title | Annual Salary | Items |
|---|---|---|---|---|
| a. | | Supervisor | 47,244 | 47,244 |
| b. | | Investigators | 124,626 | 124,626 |
| c. | | Investigator/Clerk | 120,099 | 120,099 |
| d. | | 27th pay period | 11,230 | 11,230 |
| e. | | | | |
| f. | | | | |

| | Items | Total Estimate | Approved |
|---|---|---|---|
| B. Employee Benefits | | | |
| a. Social Security - Employer's Share | 23,195 | | |
| b. Unemployment Compensation | 1,288 | | |
| c. PERF | 33,352 | | |
| d. Insurance | 138,304 | | |
| e. | | 499,338 | 499,338 |
| 2. Supplies | | | |
| A. Office Supplies | | | |
| a. Record Books | 0 | | |
| b. Stationery and Office Supplies | 4,500 | | |
| c. Printing and Postage | 5,000 | | |
| B. Operating Supplies | 1,000 | | |
| C. Repair and Maintenance Supplies | 1,000 | | |
| D. Other Supplies | 500 | 12,000 | 12,000 |
| 3. Other Services and Charges | | | |
| A. Legal Services | 7,000 | | |
| B. Travel Expense - Investigators | 2,300 | | |
| C. Insurance | 11,000 | | |
| D. Utility Service | 7,000 | | |
| E. Repairs and Maintenance | 10,000 | | |
| F. Rentals | | | |
| a. Office Rent | 0 | | |
| b. Office Telephone Rental | 0 | | |
| c. Other Rentals | 1,000 | | |
| G. Promotion account | 0 | | |
| H. Other | 2,500 | 40,800 | 40,800 |
| 4. Capital Outlays | | | |
| A. Office Equipment | 14,700 | 14,700 | 14,700 |
| Total Welfare Administration | 566,838 | 566,838 | 566,838 |
| II. **444.3 DIRECT ASSISTANCE** | | | |
| 1. Medical, Hospital, and Burial | | | |
| A. Physicians, Dentists and Opticians | 1,000 | | |
| B. Surgeons | 0 | | |
| C. Prescriptions | 3,500 | | |
| D. Hospital Expense (Not including Surgeons) | 0 | | |
| E. Burials and Ambulance Service | 45,000 | | |
| F. Expenses of Inmates in County Home | 0 | | |
| G. Other | 0 | 49,500 | 49,500 |
| 2. Other Direct Relief | | | |
| A. Food and Household Supplies | 70,000 | | |
| B. Clothing and Shoes | 100,000 | | |
| C. Shelter | 750,000 | | |
| D. Fuel | 5,000 | | |
| E. Public Utility | 150,000 | | |
| F. School Books | 0 | | |
| G. Transportation and Moving | 6,000 | | |
| H. Other | 0 | 1,081,000 | 1,081,000 |
| III. OTHER ASSISTANCE | | | |
| | 0 | 0 | 0 |
| Total Welfare Administration | 1,130,500 | 1,130,500 | 1,130,500 |
| Total Estimate - Township Poor Relief Fund | 1,697,338 | 1,697,338 | 1,697,338 |

Respectfully submitted to the Township Board this 14th day of August, 2008

Township Trustee

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Township Budget Form No. 2

| 504 | 2009 | 49 | 2 | 0009 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

Wayne TOWNSHIP Marion COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

### PREPARE SEPARATE ESTIMATE FOR EACH FUND

| | | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|---|
| | | -A- July 1, 2008 to Dec. 31, 2008 | -X- Department of Local Government Finance | -B- Jan. 1, 2009 to Dec. 31, 2009 | -X- Department of Local Government Finance |
| **0101 TOWNSHIP FUND** | | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | 0 | | 0 | |
| 0202 | License Excise Tax | 9,826 | | 27,842 | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 | CVET Commercial Vehicle Excise Tax | 8,387 | | 25,119 | |
| 0212 | County Option Income Tax (COIT) | 548,529 | | 991,322 | |
| 0213 | Local Option Income Tax (LOIT) | 19,418 | | 15,130 | |
| **ALL OTHER REVENUE:** | | | | | |
| 4101 | Docket fees | 202,092 | | 353,958 | |
| 6500 | Non-Identified Revenues | 4,538 | | 4,849 | |
| 5600 | Park Receipts | 13,600 | | 20,104 | |
| 6100 | Interest | 4,000 | | 16,203 | |
| 9999 | Total Columns A and B | 810,390 | | 1,454,527 | |
| **1111 FIRE FIGHTING FUND** | | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | 461 | | 390 | |
| 0202 | License Excise Tax | 1,658,133 | | 1,402,799 | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 | CVET Commercial Vehicle Excise Tax | 19,654 | | 20,636 | |
| 0212 | County Option Income Tax (COIT) | 2,069,464 | | 2,257,459 | |
| 0213 | Local Option Income Tax (LOIT) | 746,810 | | 1,408,991 | |
| **ALL OTHER REVENUE:** | | | | | |
| 2206 | Fire Contracts | 100,970 | | 358,249 | |
| 2504 | Ambulance | 660,954 | | 1,259,468 | |
| 6500 | Miscellaneous | 69,944 | | 175,516 | |
| 6100 | Interest | 21,368 | | 311,363 | |
| 9999 | Total Columns A and B | 5,347,358 | | 7,194,871 | |
| 1190 | Cumulative Fire **FUND** | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | 5,585 | | 5,808 | |
| 0202 | License Excise Tax | 87,426 | | 90,923 | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | | |
| 0217 | CVET Commercial Vehicle Excise Tax | 2,003 | | 2,083 | |
| 0212 | County Option Income Tax (COIT) | | | | |
| 0213 | Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | | |
| 6100 | Interest | 1,532 | | 7,420 | |
| 9999 | Total Columns A and B | 96,546 | | 106,234 | |
| 0000 | Building **FUND** | | | | |
| **SPECIAL TAXES:** | | | | | |
| 0201 | Financial Institutions Tax | | | | |
| 0202 | License Excise Tax | | | | |
| 0203 | CAGIT Certified Shares | | | | |
| 0204 | CAGIT Property Tax Replacement Credit | | | | |
| 0217 | CVET Commercial Vehicle Excise Tax | | | | |
| 0212 | County Option Income Tax (COIT) | | | 3,000,000 | |
| 0213 | Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | | |
| 9999 | Total Columns A and B | 0 | | 3,000,000 | |

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

Township Budget Form No. 2

| 504 | 2009 | 49 | 2 | 0007 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- July 1, 2008 to Dec. 31, 2008 | -X- Department of Local Government Finance | -B- Jan. 1, 2009 to Dec. 31, 2009 | -X- Department of Local Government Finance |
| **8604 Fire Territory Gener FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | | |
| 0217 CVET Commercial Vehicle Excise Tax | | | | |
| 0212 County Option Income Tax (COIT) | | | | |
| 0213 Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | |
| 2206 Fire Contracts | | | | |
| 2504 Ambulance | | | | |
| 6500 Miscellaneous | | | | |
| 6100 Interest | | | | |
| 9999 Total Columns A and B | 0 | | 0 | |
| **8692 Equipment Replacement FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 CVET Commercial Vehicle Excise Tax | | | | |
| 0212 County Option Income Tax (COIT) | | | | |
| 0213 Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | |
| 6100 Interest | | | | |
| 9999 Total Columns A and B | 0 | | 0 | |
| **0061 Rainy Day FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 CVET Commercial Vehicle Excise Tax | | | | |
| 0212 County Option Income Tax (COIT) | | | | |
| 0213 Local Option Income Tax (LOIT) | | | | |
| **ALL OTHER REVENUE:** | | | | |
| 6100 Interest | 60,000 | | 180,000 | |
| Transfer | | | | |
| 9999 Total Columns A and B | 60,000 | | 180,000 | |
| **0840 TOWNSHIP ASSISTANCE FUND** | | | | |
| **SPECIAL TAXES:** | | | | |
| 0201 Financial Institutions Tax | | | | |
| 0202 License Excise Tax | 91,368 | | 64,563 | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | XXXXXXXXXXXX | |
| 0217 CVET Commercial Vehicle Excise Tax | 68,043 | | 61,815 | |
| 0212 County Option Income Tax (COIT) | 296,633 | | 0 | |
| 0213 Local Option Income Tax (LOIT) | | | 64,335 | |
| **ALL OTHER REVENUE:** | | | | |
| 6100 Interest | 4,980 | | 15,105 | |
| 6500 Miscellaneous | 3,207 | | 6,130 | |
| SSI Reimbursement | 29,017 | | 46,562 | |
| 9999 Total Columns A and B | 493,248 | | 258,510 | |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Governement Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

TWP. FORM 3

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

Township Budget Form No. 3

# NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Wayne Township, Marion County, Indiana that the proper officers of said township, at 5401 W. Washington St. on August 14, 2008 at 6:00 PM, will conduct a public hearing on the 2009 budget.

Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented.

Following the aforementioned hearing, the Township Board will meet at 5401 W. Washington St. on September 11, 2008 at 6:00 PM to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling: (317) 241-4191

Net Assessed Valuation Civil 3,485,768,158 Fire 2,117,861,217

## BUDGET ESTIMATES AND TAX LEVIES

| 1<br>Township Funds | 2<br>Budget Estimate | 3<br>Maximum Estimated funds to be raised (including appeals) | 4<br>Excessive Levy Appeals included in Column 3 | 5<br>Current Tax Levy |
|---|---|---|---|---|
| Township Funds | | | | |
| **General** | 2,000,000 | 350,000 | | 350,000 |
| **Building Fund** | 3,000,000 | 0 | | 0 |
| **Fire Equipment Debt** | | | | |
| **Fire Fighting** | 22,500,000 | 20,000,000 | | 18,500,000 |
| **Fire Territory General** | | | | |
| **Fire Territory Equipt Replacement** | | | | |
| **Cumulative Fire** | 1,250,000 | 1,000,000 | | 500,000 |
| **Loan & Interest** | | | | |
| **Fire Building Debt** | | | | |
| **Township Assistance** | 2,100,000 | 1,100,000 | | 1,000,000 |
| **Fire Pension** | | | | |
| Total Township Funds | 30,850,000 | 22,450,000 | 0 | 20,350,000 |

The estimated maximum levy limitations are: Civil 1,450,000 Fire 20,000,000

Poor Relief debt service rate is: 0.0000 The property tax replacement credit for civil is: 0

| Township School Funds | | | | |
|---|---|---|---|---|
| **Pre School Special Ed.** | | | | |
| **General** | | | | |
| **Debt Service** | | | | |
| **Capital Projects** | | | | |
| **Transportation Fund** | | | | |
| **Bus Replacement** | | | | |
| **Referendum** | | | | |
| Total Township School | 0 | 0 | 0 | 0 |

The estimated maximum levy limitation for the Township School General Fund is

The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

David King Baird Trustee

Date July 30 August 6, 20 08 Wayne Township

FORM4

Prescribed by the Department of Local Government Finance

Approved by State Board of Accounts

| 504 | 2009 | 49 | 2 | 0009 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

Township Budget Form No. 4

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Wayne Township, Marion County, Indiana:

This is to certify that at a regular meeting of the Township Board of Wayne Township, held at 5401 W. Washington St., Indianapolis, on September 11, 2008, the following appropriations were made for the calendar ending December 31, 2009:

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government

| | |
|---|---|
| 100 Personal Services | $ 826,342 |
| 200 Supplies | 14,000 |
| 300 Other Services and Charges | 308,600 |
| 400 Capital Outlays | 30,000 |
| Subtotal | 1,178,942 |

Small Claims Court

| | |
|---|---|
| 100 Personal Services | 458,303 |
| 200 Supplies | 39,200 |
| 300 Other Services and Charges | 55,300 |
| 400 Capital Outlays | 15,000 |
| Subtotal | 567,803 |
| 9999 Total Township Fund | $ 1,746,745 |

1111 FIRE FIGHTING FUND

420 Public Safety:

| | |
|---|---|
| 100 Personal Services | $ 17,433,463 |
| 200 Supplies | 414,500 |
| 300 Other Services and Charges | 1,934,000 |
| 400 Capital Outlays | 574,000 |
| 500 Transfers | 815,774 |
| 9999 Total Fire Fund | $ 21,171,737 |

1190 BUILDING AND REMODELING AND FIRE EQUIPMENT FUND (CUMULATIVE FIRE)

| | |
|---|---|
| 100 Personal Services | $ |
| 200 Supplies | |
| 300 Other Services and Charges | |
| 400 Capital Outlays | 1,000,000 |
| 9999 Total Building and Remodeling and Fire Equipment Fund (Cumulative Fund) | $ 1,000,000 |

1312 RECREATION FUND

| | |
|---|---|
| 450 Culture - Recreation | $ |
| 100 Personal Services | |
| 200 Supplies | |
| 300 Other Services and Charges | |
| 400 Capital Outlays | |
| 9999 Total Recreation Fund | $ |

0000 Building Fund

Hereby established for the benefit of the whole township.

| | |
|---|---|
| 100 Personal Services | $ |
| 200 Supplies | |
| 300 Other Services and Charges | 1,500,000 |
| 400 Capital Outlays | 1,500,000 |
| 9999 Total Fire Building Debt Fund | $ 3,000,000 |

0840 TOWNSHIP ASSISTANCE FUND

Welfare

441 Welfare Administration:

| | |
|---|---|
| 100 Personal Services | $ 499,338 |
| 200 Supplies | 12,000 |
| 300 Other Services and Charges | 40,800 |
| 400 Capital Outlays | 14,700 |
| Subtotal | 566,838 |

442 Direct Assistance:

| | |
|---|---|
| 100 Medical Hospital and Burial | 49,500 |
| 200 Other Direct Relief | 1,081,000 |
| Subtotal | 1,130,500 |

442 Other Assistance:

| | |
|---|---|
| | 0 |
| Subtotal | 0 |
| 9999 Total Poor Relief Fund | $ 1,697,338 |

8604 Fire Territory General Fund

| | |
|---|---|
| 100 Personal Services | $ 0 |
| 200 Supplies | 0 |
| 300 Oth. Serv. and Chrgs. | 0 |
| 400 Capital Outlays | 0 |
| 500 Transfers | 0 |
| 9999 Total Fund | $ 0 |

8692 Fire Equipt. Replacement Fund

| | |
|---|---|
| 100 Personal Services | $ |
| 200 Supplies | |
| 300 Oth. Serv. and Chrgs. | |
| 400 Capital Outlays | |
| 9999 Total Fund | $ 0 |

0061 Rainy Day Fund

| | |
|---|---|
| 100 Personal Services | $ 0 |
| 200 Supplies | 0 |
| 300 Oth. Serv. and Chrgs. | 0 |
| 400 Capital Outlays | 0 |
| 500 Transfers | 0 |
| 9999 Total Fund | $ 0 |

(For School Township See Reverse Side)

| 504 | 2009 | 49 | 2 | 0009 |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

| | | | |
|---|---|---|---|
| | General Fund | | |
| 11000 | Instruction - Regular Programs | | |
| 12000 | Instruction - Special Programs | | |
| 13000 | Instruction - Adult Education | | |
| 14000 | Instruction - Summer School | | |
| 21000 | Support Services - Pupils | | |
| 22000 | Support Services - Instruction Staff | | |
| 23000 | Support Services - General Administration | | |
| 24000 | Support Services - School Administration | | |
| 25000 | Support Services - Business | | |
| 26000 | Support Services - Central | | |
| 29000 | Support Services - Other | | |
| 30000 | Community Services | | |
| 40000 | Non-Programmed Charges | | |
| 50000 | Debt Services | | |
| | 9999 Total General Fund | | |
| | DEBT SERVICE FUND | | |
| 25000 | Support Services - Business | | |
| 40000 | Non-Programmed Charges | | |
| 50000 | Debt Services | | |
| | 9999 Total Debt Service Fund | | |
| | CAPITAL PROJECTS FUND | | |
| 25000 | Support Services - Business | | |
| 50000 | Debt Services | | |
| | 9999 Total Capital Projects Fund | | |
| | TRANSPORTATION | | |
| 25000 | Support Services - Business | | |
| 26000 | Support Services - Central | | |
| | 9999 Total Transportation Fund | | |
| | REPAIR AND REPLACEMENT FUND | | |
| 25000 | Support Services - Business | | |
| | 9999 Total Repair and Replacement Fund | | |

Respectfully adopted this 11th day of September, 20 08

Attest: James F. Ulam — Secretary, Township Board; Roy M. Bon — Presiding Officer, Township Board

Duly recorded in Record of Board of Wayne Township,

this 11th day of September, 20 08.

Rosie Marie Ellis, Other Member

Edward Sol, Other Member

[illegible], Other Member

[illegible], Other Member

Charlotte Scott, Other Member

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0101 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND General NET ASSESSED VALUATION $3,485,768,158

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,000,000 | 1,746,745 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 893,494 | 893,494 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 2,893,494 | 2,640,239 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 257,976 | 257,976 | | |
| 7. Taxes to be collected, present year (December Settlement) | 110,449 | 110,449 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 810,390 | 810,390 | | |
| b. Total Column B Budget Form 2 | 1,454,527 | 1,454,527 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 2,633,342 | 2,633,342 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 260,153 | 6,898 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 89,847 | 343,102 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 350,000 | 350,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 350,000 | 350,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 350,000 | 350,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0100 | 0.0100 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1111 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Fire Protection NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 22,500,000 | 21,171,737 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 9,437,699 | 9,437,699 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 9,200,000 | 9,200,000 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 41,137,699 | 39,809,436 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 4,560,989 | 4,560,989 | | |
| 7. Taxes to be collected, present year (December Settlement) | 18,114,959 | 18,114,959 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 5,347,358 | 5,347,358 | | |
| b. Total Column B Budget Form 2 | 7,194,871 | 7,194,871 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 35,218,177 | 35,218,177 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 5,919,522 | 4,591,259 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 14,080,478 | 15,408,741 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 20,000,000 | 20,000,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 20,000,000 | 20,000,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 20,000,000 | 20,000,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.9443 | 0.9443 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1190 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Cumulative Fire NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,250,000 | 1,000,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 218,327 | 218,327 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 1,468,327 | 1,218,327 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 97,054 | 97,054 | | |
| 7. Taxes to be collected, present year (December Settlement) | 500,000 | 500,000 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 96,546 | 96,546 | | |
| b. Total Column B Budget Form 2 | 106,234 | 106,234 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 799,834 | 799,834 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 668,494 | 418,494 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 581,506 | 581,506 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,250,000 | 1,000,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,250,000 | 1,000,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 1,250,000 | 1,000,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0590 | 0.0472 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0000 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Building Fund NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 3,000,000 | 3,000,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 3,000,000 | 3,000,000 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 0 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 3,000,000 | 3,000,000 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 3,000,000 | 3,000,000 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 0 | 0 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 0 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0341 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Fire Territory General NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 0 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,392,865 | 1,392,865 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 1,392,865 | 1,392,865 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 1,688,253 | 1,688,253 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 0 | 0 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 1,688,253 | 1,688,253 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | -295,388 | -295,388 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 295,388 | 295,388 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1182 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Fire Equipment Replacement NET ASSESSED VALUATION $2,117,861,217

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 0 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 0 | 0 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 67,809 | 67,809 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 0 | 0 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 67,809 | 67,809 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | -67,809 | -67,809 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 67,809 | 67,809 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 1182 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Rainy Day NET ASSESSED VALUATION $3,485,768,158

0 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 0 | 0 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 0 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 60,000 | 60,000 | | |
| b. Total Column B Budget Form 2 | 180,000 | 180,000 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 240,000 | 240,000 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | -240,000 | -240,000 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 240,000 | 240,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B

| 504 | 2009 | 49 | 2 | 0009 | 0840 |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wayne Township COUNTY Marion

FUND Township Assistance NET ASSESSED VALUATION $3,485,768,158

0 | 8

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,100,000 | 1,697,338 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 663,172 | 663,172 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. Total funds required (add lines 1,2,3,4a and 4b) | 2,763,172 | 2,360,510 | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 162,552 | 162,552 | | |
| 7. Taxes to be collected, present year (December Settlement) | 937,507 | 937,507 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 493,248 | 493,248 | | |
| b. Total Column B Budget Form 2 | 258,510 | 258,510 | | |
| 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) | 1,851,817 | 1,851,817 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) | 911,355 | 508,693 | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 188,645 | 591,307 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,100,000 | 1,100,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,100,000 | 1,100,000 | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | 1,100,000 | 1,100,000 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0316 | 0.0316 | | |

TWP. FORM 5

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Township Budget Form No. 5

## BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Marion COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Wayne Township, Marion County, Indiana, for the year ending December 31, 2009 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on September 11, 20 08 fixing the appropriations and tax levies for said year.

Township Trustee

## CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Wayne Township, Marion County, Indiana, on the 11th day of September, 20 08, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2008, to be collected in the year 2009.

| | | | |
|---|---|---|---|
| For the TOWNSHIP FUND, the rate of | | 0.0100 | dollars per one hundred dollars of taxable property. |
| For the FIRE FIGHTING FUND, the rate of | * | 0.9443 | dollars per one hundred dollars of taxable property. |
| For the CUMULATIVE FIRE FUND, the rate of | * | 0.0472 | dollars per one hundred dollars of taxable property. |
| For the BUILDING FUND, the rate of | * | 0.0000 | dollars per one hundred dollars of taxable property. |
| For the FIRE TERRITORY GENERAL, the rate of | * | 0.0000 | dollars per one hundred dollars of taxable property. |
| For the FIRE EQUIPT REPCMNT FUND, the rate of | * | 0.0000 | dollars per one hundred dollars of taxable property. |
| For the RAINY DAY FUND, the rate of | * | 0.0000 | dollars per one hundred dollars of taxable property. |
| For the TOWNSHIP ASSISTANCE FUND, the rate of | * | 0.0316 | dollars per one hundred dollars of taxable property. |

( * On valuation of area outside of incorporated cities and towns in the township.)

(SCHOOL TOWNSHIP)

| | | |
|---|---|---|
| For the GENERAL FUND, the rate of | | dollars per one hundred dollars of taxable property. |
| For the DEBT SERVICE FUND, the rate of | | dollars per one hundred dollars of taxable property. |
| For the CAPITAL PROJECTS FUND, the rate of | | dollars per one hundred dollars of taxable property. |
| For the TRANSPORTATION FUND, the rate of | | dollars per one hundred dollars of taxable property. |
| For the SPECIAL EDUCATION PRESCHOOL FUND, the rate of | | dollars per one hundred dollars of taxable property. |
| For the _____ Fund, the rate of | | dollars per one hundred dollars of taxable property. |

Respectfully adopted, this 11th day of September, 20 08.

Attest:

Secretary of Township Board

Presiding Officer of Township Board

Wayne Township, Marion County, Indiana

Rosie Marie Ellis, Other Member

Other Member

Other Member

Other Member

Charlotte Scott, Other Member

**Line 2 Budget Worksheet**
Remaining Appropriations 7-1 to 12-31

| COUNTY: Marion | | UNIT NAME: Wayne Township | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| UNIT NUMBER: 4920009 | | Fund | Fund | Fund | Fund | Fund | Fund | Fund | Fund |
| DATE: 09/11/08 | Fund Name | General | Fire Fund | Cum Fire | Building | Fire Territory | Equipt Replc | Rainy Day | Twp Assistance |
| | Fund Code | 0101 | 1111 | 1190 | 0000 | 8604 | 8692 | 0061 | 0840 |
| **Appropriations** | | | | | | | | | |
| (1) CY Approved Budget (Line 1 of CY's Fund Report) | | 1,636,440 | 18,352,350 | 510,000 | 0 | 3,500,000 | 0 | 0 | 1,331,136 |
| (2) Encumbrances Brought Forward | | 0 | 0 | 0 | 0 | 415,326 | 0 | 0 | 0 |
| (3) Additional Appropriations 1-1 to 6-30 | | 0 | 0 | 0 | 0 | 0 | 0 | 1,471,698 | 0 |
| (4) Other Non-Appropriated Obligations | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (5) **Total Approved Appropriations (Lines 1+2+3+4)** | | 1,636,440 | 18,352,350 | 510,000 | 0 | 3,915,326 | 0 | 1,471,698 | 1,331,136 |
| **Disbursements** | | | | | | | | | |
| (6) January through June CY Disbursements * | | 742,946 | 8,914,651 | 291,673 | 0 | 2,522,461 | 0 | 687,348 | 667,964 |
| (7) Appropriation Balance (line 5 - 6) | | 893,494 | 9,437,699 | 218,327 | 0 | 1,392,865 | 0 | 784,350 | 663,172 |
| (8) Reductions July thru December ** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (9) **Line 2 on Budget Form 4B (Line 7 - 8)** | | 893,494 | 9,437,699 | 218,327 | 0 | 1,392,865 | 0 | 784,350 | 663,172 |
| (10) **Line 3 Budget Form 4B (Proposed/approved Additional Appropriations July thru December)** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Line 4A** *Budget Form 4B* | | | | | | | | | |
| (11) Levy excess not transferred prior to 6/30 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (12) Temp loans outstanding as of 6/30 | | 0 | 9,200,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| What fund loaned the cash on Line 12? *** | | | | | | | | | |
| (13) **Total - Line 4A Budget Form 4B (Lines 11+12)** | | 0 | 9,200,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Line 4B** *Budget Form 4B* | | | | | | | | | |
| (14) **Temp Loans to be repaid in the first 6 months of ensuing year** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **What fund loaned the cash on Line 14? *** ** | | | | | | | | | |
| **Line 6** June 30 Cash Balance, including investments | | 257,976 | 4,560,989 | 97,054 | 0 | 1,688,253 | 67,809 | 3,829,812 | 162,552 |

**This worksheet must accompany Budget Form 4B**

Taxing Unit Official: _____

FR Initials: _____

* Include only disbursements charged against appropriations, including any listed in line 4
** Attach copy of fiscal body resolutions when reducing current year appropriations
*** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)