Prescribed by State Board of Accounts **81190-5528318** General Form No. 99P (Rev. 2009A)

TOWN OF HOMECROFT

MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

received
10-28-09

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). - number of equivalent lines _____

Head - Number of lines _____

Body - Number of lines _____

Tail - Number of lines _____

Total number of lines in notice _____

BUDGET ESTIMATE

Notice is hereby given the taxpayers of Homecroft, IN, Town of Homecroft, Indiana, that the Town Council of Homecroft, at 4925 S. Shelby St. on September 28th, 2009, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 4925 S. Shelby St. on October 26th, 2008, at 7 p.m. to adopt the following budget:

BUDGET ESTIMATE

Net Assessed Valuation: $22,157,332

Complete details of budget estimates by fund and/or department may be seen at the Clerk/Treasurer's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
GENERAL	$221,500	103,880		86,567
LR&S	36,600	0		
MVH	69,400	0		
Public Safety LOIT	47,939	0		
LECE	2,000	0		
TOTALS:	377,439	103,880	0	86,567

The 2010 estimated maximum levy limitation for this unit is 103,880.
The Property Tax Replacement Credit used to reduce the rate for this unit is 0.
Taxpayers appearing at the hearing shall have an opportunity to be heard.
Date: September 2, 2009; September 9, 2009 Clerk/Treasurer of Homecroft, Shari Eickhoff
(S - 9/2/09, 9/9/09 - 5528318)

alent lines at .973 $ 128.50

igure work (50 per cent _____

each proof in excess of two) 2.00

$ 130.50

7

10-1, I hereby certify that the foregoing account is
after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper **2** times. The dates of publication being between the dates of:

09/02/2009 and **09/09/2009**

Additionally, the statement checked below is true and correct:

___ Newspaper does not have a Web site.
✓ Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper
___ Newspaper has a Web site, but due to a technical problem or error, public notice was posted on _____
___ Newspaper has a Web site but refuses to post the public notice.

Kathy Dodson

DATE: 09/09/2009

Title: Clerk

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

0101 General
(Office, Board, Commission, Department, Institution or Fund)

Homecroft Civil Town
(If City, Town or Fire Protection District Budget, Enter Name)

Marion
(If County Budget, Enter County Name)

For Calendar Year 20 10

		Items	Total Estimate	Approved
1.	**PERSONAL SERVICES**			
	Salaries and wages			
10	Council memebers	11,500		
11	Clerk-Treasurer	10,000		
12	Marshal	23,000		
13	Attorney	5,000		
14	Engineer	5,000		
			54,500	54,500
	Employee benefits			
20	Town Share of FICA	2,500		
			2,500	2,500
	Other Personal Services			
30	Administrative Assistant	2,400		
			2,400	2,400
	Total personal services		59,400	59,400
2.	**SUPPLIES**			
	Office Supplies			
10	Records	1,500		
20	Stationary / Printing	3,500		
			5,000	5,000
	Operating Supplies			
30	Computer Supplies	4,000		
			4,000	4,000
	Repair and Maintenance Supplies			
			0	0
	Other Supplies			
40	Miscellaneous	4,000		
			4,000	4,000
	Total Supplies		13,000	13,000

			Items	Total Estimate	Approved
3.	**OTHER SERVICES AND CHARGES**				
	Professional Services				
10	Legal		8,000		
11	Engineering		5,000		
				13,000	13,000
	Communication and Transportation				
20	Postage and P.O. Box		1,000		
21	Telephone		3,000		
				4,000	4,000
	Printing and Advertising				
30	Legal Advertising		500		
				500	500
	Insurance				
40	Bonds		2,000		
41	General / Liability		13,500		
				15,500	15,500
	Utility Service				
				0	0
	Repairs and Maintenance				
60	Equipment		7,500		
61	Sewers		7,800		
				15,300	15,300
	Rentals				
				0	0
	Debt service				
				0	0
	Other Services and Charges				
90	Police Services		53,690		
91	Fire Protection		33,000		
92	Promotional		3,000		
93	Miscellaneous		4,000		
				93,690	93,690
	Total Other Services and Charges			141,990	141,990

		Items	Total Estimate	Approved
4.	**CAPITAL OUTLAYS**			
	Land			
			0	0
	Buildings			
			0	0
	Improvements Other Than Buildings			
			0	0
	Machinery and Equipment			
40	General Equipment	7,110		
			7,110	7,110
	Other Capital Outlays			
			0	0
	Total Capital Outlays		7,110	7,110
	Total Budget Estimate		221,500	221,500

(I)(We) hereby certify that the foregoing is a true and fair estimate of the necessary expenses of the

General

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 20 10 for the purposes herein specified.

Dated this 26th day of ~~August~~ Oct. ,20 09 .

Barbara K. Jones, Pres

William Adams

Signature and Title of Officer(s)
or Department Head

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

0706 LR&S
(Office, Board, Commission, Department, Institution or Fund)

Homecroft Civil Town
(If City, Town or Fire Protection District Budget, Enter Name)

Marion
(If County Budget, Enter County Name)

For Calendar Year 20 10

		Items	Total Estimate	Approved
1.	**PERSONAL SERVICES**			
	Salaries and wages			
			0	0
	Employee benefits			
			0	0
	Other Personal Services			
			0	0
	Total personal services		0	0
2.	**SUPPLIES**			
	Office Supplies			
	40 Miscellaneous	1,000		
			1,000	1,000
	Operating Supplies			
			0	0
	Repair and Maintenance Supplies			
			0	0
	Other Supplies			
			0	0
	Total Supplies		1,000	1,000

			Items	Total Estimate	Approved
3.	**OTHER SERVICES AND CHARGES**				
	Professional Services				
10	Engineering	----------	2,000		
				2,000	2,000
	Communication and Transportation				
				0	0
	Printing and Advertising				
				0	0
	Insurance				
				0	0
	Utility Service				
50	Street Lights	----------	12,600		
				12,600	12,600
	Repairs and Maintenance				
60	Street Repair & Maintenance	----------	12,000		
				12,000	12,000
	Rentals				
				0	0
	Debt service				
				0	0
	Other Services and Charges				
90	Sidewalk Construction	----------	6,000		
				6,000	6,000
	Total Other Services and Charges ------			32,600	32,600

		Items	Total Estimate	Approved
4.	**CAPITAL OUTLAYS**			
	Land			
			0	0
	Buildings			
			0	0
	Improvements Other Than Buildings			
			0	0
	Machinery and Equipment			
			0	0
	Other Capital Outlays			
	50 Signs	3,000		
			3,000	3,000
	Total Capital Outlays		3,000	3,000
	Total Budget Estimate		36,600	36,600

(I)(We) hereby certify that the foregoing is a true and fair estimate of the necessary expenses of the

LR&S

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 20 10 for the purposes herein specified.

Dated this 26th day of ~~August~~ Oct. ,20 09 .

Barbara K Jones, Pres.

William Loomis

C. Mann

Timothy Eldoff

Signature and Title of Officer(s)
or Department Head

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

0708 MVH
(Office, Board, Commission, Department, Institution or Fund)

Homecroft Civil Town
(If City, Town or Fire Protection District Budget, Enter Name)

Marion
(If County Budget, Enter County Name)

For Calendar Year 20 10

		Items	Total Estimate	Approved
1.	**PERSONAL SERVICES**			
	Salaries and wages			
			0	0
	Employee benefits			
			0	0
	Other Personal Services			
			0	0
	Total personal services		0	0
2.	**SUPPLIES**			
	Office Supplies			
			0	0
	Operating Supplies			
	20 Gasoline	10,000		
			10,000	10,000
	Repair and Maintenance Supplies			
			0	0
	Other Supplies			
	40 Miscellaneous	3,000		
			3,000	3,000
	Total Supplies		13,000	13,000

			Items	Total Estimate	Approved
3.	**OTHER SERVICES AND CHARGES**				
	Professional Services				
10	Engineering	----------	7,000		
				7,000	7,000
	Communication and Transportation				
				0	0
	Printing and Advertising				
				0	0
	Insurance				
				0	0
	Utility Service				
50	Street Lights	----------	10,000		
				10,000	10,000
	Repairs and Maintenance				
60	Street Repair & Maintenance	----------	15,000		
61	Snow Removal	----------	3,000		
				18,000	18,000
	Rentals				
				0	0
	Debt service				
				0	0
	Other Services and Charges				
90	Sidewalk Construction	----------	18,400		
				18,400	18,400
	Total Other Services and Charges ------			53,400	53,400

		Items	Total Estimate	Approved
4.	**CAPITAL OUTLAYS**			
	Land			
			0	0
	Buildings			
			0	0
	Improvements Other Than Buildings			
			0	0
	Machinery and Equipment			
			0	0
	Other Capital Outlays			
	50 Signs	3,000		
			3,000	3,000
	Total Capital Outlays		3,000	3,000
	Total Budget Estimate		69,400	69,400

(I)(We) hereby certify that the foregoing is a true and fair estimate of the necessary expenses of the

MVH

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 20 10 for the purposes herein specified.

Dated this 26th day of ~~August~~ Oct. ,20 09

Barbara K Jones, Pres.

William J Loomis

C. [illegible]

Timothy Eddy

Signature and Title of Officer(s)
or Department Head

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

1170 Public Safety LOIT
(Office, Board, Commission, Department, Institution or Fund)

Homecroft Civil Town
(If City, Town or Fire Protection District Budget, Enter Name)

Marion
(If County Budget, Enter County Name)

For Calendar Year 20 10

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and wages			
		0	0
Employee benefits			
		0	0
Other Personal Services			
		0	0
Total personal services		0	0
2. SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		0	0

		Items	Total Estimate	Approved
3.	**OTHER SERVICES AND CHARGES**			
	Professional Services			
			0	0
	Communication and Transportation			
			0	0
	Printing and Advertising			
			0	0
	Insurance			
			0	0
	Utility Service			
			0	0
	Repairs and Maintenance			
			0	0
	Rentals			
			0	0
	Debt service			
			0	0
	Other Services and Charges			
90	Police Services	14,939		
91	Fire Protection	33,000		
			47,939	47,939
	Total Other Services and Charges ------		47,939	47,939

	Items	Total Estimate	Approved
4. CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Buildings			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
Total Budget Estimate		47,939	47,939

(I)(We) hereby certify that the foregoing is a true and fair estimate of the necessary expenses of the

Public Safety LOIT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 20 10 for the purposes herein specified.

Dated this 2~~4~~th day of ~~August~~ Oct. ,20 09.

Barbara K. Jones, Pres

Signature and Title of Officer(s)
or Department Head

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

LECE
(Office, Board, Commission, Department, Institution or Fund)

Homecroft Civil Town
(If City, Town or Fire Protection District Budget, Enter Name)

Marion
(If County Budget, Enter County Name)

For Calendar Year 20 10

		Items	Total Estimate	Approved
1.	**PERSONAL SERVICES**			
	Salaries and wages			
			0	0
	Employee benefits			
			0	0
	Other Personal Services			
			0	0
	Total personal services		0	0
2.	**SUPPLIES**			
	Office Supplies			
			0	0
	Operating Supplies			
			0	0
	Repair and Maintenance Supplies			
			0	0
	Other Supplies			
			0	0
	Total Supplies		0	0

			Items	Total Estimate	Approved
3.	**OTHER SERVICES AND CHARGES**				
	Professional Services				
				0	0
	Communication and Transportation				
				0	0
	Printing and Advertising				
				0	0
	Insurance				
				0	0
	Utility Service				
				0	0
	Repairs and Maintenance				
				0	0
	Rentals				
				0	0
	Debt service				
				0	0
	Other Services and Charges				
	90	Law Enforcement Education	2,000		
				2,000	2,000
		Total Other Services and Charges ------		2,000	2,000

	Items	Total Estimate	Approved
4. CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Buildings			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
Total Budget Estimate		2,000	2,000

(I)(We) hereby certify that the foregoing is a true and fair estimate of the necessary expenses of the

LECE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 20 10 for the purposes herein specified.

Dated this ~~26~~th day of ~~August~~ Oct. ,20 09 .

Barbara K. Jones, Pres.

William J. Toomes

C. [illegible]

Timothy E. [illegible]

Signature and Title of Officer(s)
or Department Head

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax	7,983		7,983	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	128		128	
	LOIT (Levy Freeze)	3,358			
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax	751		1,502	
1503	Cigarette Tax Distributions - General	338		638	
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution				
1701	Riverboat	4,700		4,700	
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
3102	Cable TV			3,000	
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations	7,000		14,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	2008 taxes to be received after 06/30/09	31,592			
9999	Total Columns A and B	55,850		31,951	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LR&S FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution	5,237		10,629	
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	Total Columns A and B	5,237		10,629	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution	8,073		18,159	
1417	MVH 1	2,088		2,088	
1418	MVH 2	1,006		1,006	
1417	Local Road and Street Distribution				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	Total Columns A and B	11,167		21,253	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Public Safety LOIT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)	15,144		14,930	
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Repayment of P/S LOIT in General Fund	17,865			
9999	Total Columns A and B	33,009		14,930	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CCI FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	Total Columns A and B	0		0	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CCD FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	Total Columns A and B	0		0	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CEDIT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	CEDIT				
9999	Total Columns A and B	0		0	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Approved by the State Board of Accounts

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Rainy Day FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Special CEDIT				
9999	Total Columns A and B	0		0	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506	2010	49	3	0764
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. Homecroft Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LECE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distribution				
1417	Local Road and Street Distribution				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Misc	1,000		2,000	
9999	Total Columns A and B	1,000		2,000	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2009)

Notice is hereby given to the taxpayers of the Town of Homecroft , of _Marion County_, Indiana, that the Town Council of _the Town of Homecroft_ at _4925 South Shelby St. , Indianapolis_ on _September 28_, 2009_, at _7:00_ p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at _4925 South Shelby St. , Indianapolis_ on _October 26_, 2009_ at _7:00_ p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 22,167,332

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	221,500	103,880		86,567
LR&S	36,600	0		
MVH	69,400	0		
Public Safety LOIT	47,939	0		
LECE	2,000	0		
TOTAL	377,439	103,880	0	86,567

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
TOTAL				

The 2010_____estimated maximum levy limitation for this unit is 103,880

The Property Tax Replacement Credit used to reduce the rate for this unit is _____0_____

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date September 2, 2009
September 9, 2009

Shari Eickhoff
(Clerk-Treasurer)

Budget Form No. 4 (Rev. 2002)

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Be it ordained by the County, City, Town or Fire protection District of Town of Homecroft, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 20 10 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.
In addition for the purpose of raising revenue to meet the necessary expenses of county, city or town government, tax rates are shown on budget Form 4-B and included herein. Two (2) copies of Budget forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 20 ____

Attest: _____ President County Council

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time this _____ 20 _____.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:
_____
County Auditor and/or Clerk of County Council

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.
Adopted by the following vote on _____, 20 _____

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Approved by the Mayor _____, 20 _____

_____ Mayor

Attest: _____ Secretary

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council / Fire Protection District Board.
Adopted by the following vote on October 26, 20 09

Yea	Nay
Barbara K. Jones Council Member	Council Member
William J. Coomes Council Member	Council Member
C. Mesa Council Member	Council Member
Timothy E. Ellis Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest: Shari Eickhoff
Town Clerk-Treasurer

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2010	49	3	0764	0101
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND General NET ASSESSED VALUATION $22,167,332 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	221,500	221,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	165,862	165,862			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
a. To be paid not included in lines 2 or 3	17,865	17,865			
b. Not repaid by December 31 of present year	0	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	405,227	405,227			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	7,828	7,828			
7. Taxes to be collected, present year (December Settlement)	86,567	86,567			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	55,850	55,850			
b. Total Column B Budget Form 2	31,951	31,951			
9. Total Funds (add lines 6, 7, 8a and 8b)	182,196	182,196			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	223,031	223,031			
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	(108,929)	(108,929)			
12. Amount to be raised by tax levy (add lines 10 and 11)	114,102	114,102			
13. Property Tax Replacement Credit from Local Option Tax	10,222	10,222			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	103,880	103,880			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
16. Net Amount to be Raised	103,880	103,880			
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.4686	0.4686			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2010	49	3	0764	0706
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND LR&S NET ASSESSED VALUATION $22,167,332 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	36,600	36,600			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,800	29,800			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
a. To be paid not included in lines 2 or 3	0	0			
b. Not repaid by December 31 of present year	0	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	66,400	66,400			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	34,230	34,230			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	5,237	5,237			
b. Total Column B Budget Form 2	10,629	10,629			
9. Total Funds (add lines 6, 7, 8a and 8b)	50,096	50,096			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	16,304	16,304			
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	(16,304)	(16,304)			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
16. Net Amount to be Raised	0	0			
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2010	49	3	0764	0708
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND MVH NET ASSESSED VALUATION $22,167,332 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	69,400	69,400			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	54,040	54,040			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
a. To be paid not included in lines 2 or 3	0	0			
b. Not repaid by December 31 of present year	0	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	123,440	123,440			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	42,799	42,799			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	11,167	11,167			
b. Total Column B Budget Form 2	21,253	21,253			
9. Total Funds (add lines 6, 7, 8a and 8b)	75,219	75,219			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	48,221	48,221			
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	(48,221)	(48,221)			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
16. Net Amount to be Raised	0	0			
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
503	2010	49	3	0764	1170

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND Public Safety LOIT NET ASSESSED VALUATION $22,167,332 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	47,939	47,939		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	47,939	47,939		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	0	0		
7. Taxes to be collected, present year (December Settlement)		0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	33,009	33,009		
b. Total Column B Budget Form 2	14,930	14,930		
9. Total Funds (add lines 6, 7, 8a and 8b)	47,939	47,939		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	(0)	(0)		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2010	49	3	0764	2379
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND CCI NET ASSESSED VALUATION $22,167,332 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	0	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	0	0		
9. Total Funds (add lines 6, 7, 8a and 8b)	0	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2010	49	3	0764	2391
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND CCD NET ASSESSED VALUATION $22,167,332 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	0	0			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
a. To be paid not included in lines 2 or 3	0	0			
b. Not repaid by December 31 of present year	0	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	0	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	0	0			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	0	0			
b. Total Column B Budget Form 2	0	0			
9. Total Funds (add lines 6, 7, 8a and 8b)	0	0			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0			
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
16. Net Amount to be Raised	0	0			
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2010	49	3	0764	2411
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND CEDIT NET ASSESSED VALUATION $22,167,332 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	0	0			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
a. To be paid not included in lines 2 or 3	0	0			
b. Not repaid by December 31 of present year	0	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	0	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	0	0			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	0	0			
b. Total Column B Budget Form 2	0	0			
9. Total Funds (add lines 6, 7, 8a and 8b)	0	0			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0			
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
16. Net Amount to be Raised	0	0			
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
503	2010	49	3	0764	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND LECE NET ASSESSED VALUATION $22,167,332 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,521	1,521		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	1,521	1,521		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	544	544		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,000	1,000		
b. Total Column B Budget Form 2	2,000	2,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	3,544	3,544		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,023)	(2,023)		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,023	2,023		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2010	49	3	0764	
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Homecroft Civil Town COUNTY Marion

FUND Rainy Day NET ASSESSED VALUATION $22,167,332 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	0	0			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
a. To be paid not included in lines 2 or 3	0	0			
b. Not repaid by December 31 of present year	0	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	0	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	0	0			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	0	0			
b. Total Column B Budget Form 2	0	0			
9. Total Funds (add lines 6, 7, 8a and 8b)	0	0			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0			
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
16. Net Amount to be Raised	0	0			
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
504	2010	49	3	0764	Homecroft Civil Town	Marion

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 FUND: General — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	59,400	59,400		
200000 SUPPLIES	13,000	13,000		
300000 OTHER SERVICES AND CHARGES	141,990	141,990		
400000 CAPITAL OUTLAY	7,110	7,110		
9999 TOTAL	221,500	221,500		
0706 FUND: LR&S — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	1,000	1,000		
300000 OTHER SERVICES AND CHARGES	32,600	32,600		
400000 CAPITAL OUTLAY	3,000	3,000		
9999 TOTAL	36,600	36,600		
0708 FUND: MVH — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	13,000	13,000		
300000 OTHER SERVICES AND CHARGES	53,400	53,400		
400000 CAPITAL OUTLAY	3,000	3,000		
9999 TOTAL	69,400	69,400		

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
504	2010	44	3	0811	Homecroft Civil Town	Marion

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
1303	FUND: Public Safety LOIT	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	47,939	47,939		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	47,939	47,939		
2379	FUND: LECE	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	2,000	2,000		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	2,000	2,000		
2391	FUND:	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	0	0		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	0	0		

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

504	2010	44	3	0811	Homecroft Civil Town	Marion
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
2411 FUND: DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL		0		
FUND: FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL		0		
FUND: FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL		0		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

Line 2 Budget Worksheet

July 1 through December 31 of the Current Year

(Unexpended Appropriations for the last Half of the Year)

PLUS LINES; 3, 4a, 4b, & 6 FROM BUDGET FORM 4B

COUNTY: Marion **UNIT NAME:** Homecroft Civil Town

UNIT NUMBER: 4930764

DATE: August 4, 2009

	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Fund Name	General	LR&S	MVH	Public Safety LOIT				LECE	
Fund Code	0101	0706	0708	1170				1154	
Appropriations									
(1) Certified Budget for Current Year	205,000	33,600	69,400	0				2,000	
(2) Encumbrances of Prior Year	0	0	0						
(3) Approved Additional Appropriations (January1 through June 30)	0	0	0						
(4) **Total (add lines 1+2+3)**	205,000	33,600	69,400	0	-	-	-	2,000	-
Disbursements to June 30, 2009 NOTE: Use only disbursements charged against appropriations (no investment disbursements).									
(5) **Total Disbursements**	39,138	3,800	15,360	0.00	-	-	-	479	-
(6) **Sub-Total of Unexpended Appropriations** July 1 through Dec. 31 **(Line 4 minus Line 5)**	165,862	29,800	54,040	0	-	-	-	1,521	-
(7) **Reduction of Current Year Appropriations:** **Attach a copy of the signed resolution by your board detailing each fund, department, and account number.** **Total Fund Reductions**	0	0	0	0	-	-	-	-	-
Line 2: Budget Form 4B: Necessary Expenditures: (8) **(Line 6 minus Line 7)**	165,862	29,800	54,040	-	-	-	-	1,521	-

PLUS THE FOLLOWING LINES ON BUDGET FORM 4B

Line 3: Budget Form 4B Approved and proposed additional appropriations (9) July 1 through December 31									
Line 4a: Budget Form 4B (10) Temporary loans to be paid back in current year	17,865	0	0	0	0	0	0	0	0
(11) Levy excess from prior year collections (use only if this adjustment was not done prior to June 30)	0	0	0	0	0	0	0	0	0
(12) **Total Line 4a (add lines 10+11)**	17,865	0	0	0	0	0	0	0	0
Line 4b: Budget Form 4B (13) Temporary loans to be repaid in the ensuing year (Attach copy of the resolution)	0	0	0	0	0	0	0	0	0
Line 6: Cash Balances as of June 30. (14) Include investments as of June 30	7,828	34,230	42,799	0	-	-	-	544	-

SPECIAL INSTRUCTION: WRITE ON THE BACK OF THIS WORKSHEET OR ATTACH A SHEET WITH INSTRUCTIONS ADDRESSING BUDGET APPROPRIATIONS, FUNDING, OR TAX RATES.

Signature _____ Title Accountant _____ Date _____

Department of Local Government Finance

2008 payable 2009 Civil Debt Service Worksheet

Homecroft Civil Town
(Unit Name)

Marion
(County)

(Hearing Officer)

(Reviewed By)

Enter all debt payments anticipated by the unit in the time periods from 7-01-07 to 12-31-08. Payments from 01-01-09 to 6-30-09 must be adopted on Budget Form 4B and supported by an amortization schedule. Debt service levy will not be increased to accommodate 2009 payments. Each listed debt must have an amortization schedule attached to include Trustee Fees, if applicable. Debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the County Auditor.

Name of Issue		Line 2 (7-1-08 to 12-31-08) Due	Line 2 Amt	Line 1 (1-1-09 to 12-31-09) Due	Line 1 Amt	Line 11 (1-1-10 to 6-30-10) Due	Line 11 Amt
Incurred after 12/31/83?	Y N						
Incurred after 12/31/83?	Y N						
Incurred after 12/31/83?	Y N						
Incurred after 12/31/83?	Y N						
Incurred after 12/31/83?	Y N						
Incurred after 12/31/83?	Y N						
Totals		**Line 2**	0	**Line 1**	0	**Line 11**	0
			2008 Additional Appropriations				

For lease payments shown above, do the holding corporations have sufficient balances to retire the debt? Y N

(Signature)

(Title)