FRANK T. SHORT, TRUSTEE

OFFICE OF THE WASHINGTON TOWNSHIP TRUSTEE

MARION COUNTY, INDIANAPOLIS, INDIANA

October 23, 2009

Mr. Dave Reynolds
City Controller
2222 City County Building
Indianapolis, IN 46204

Ms. Melissa Thompson
Clerk of the City County Council
2nd Fl. City County Building
Indianapolis, IN 46204

State of Indiana DLGF
1058 N. Government Center
Indianapolis, IN 46204

Hand Delivered

Ladies and Gentlemen,

Enclosed please find the following:

1.) 2 copies of the 2010 Washington Township Budget
2.) 2 copies of the 2010 Salary Resolution
3.) 2 copies of the Objection Petition To The 2010 Washington Township Budget, Tax Rate and Tax Levy
4.) 2 copies of The Proofs of Publication of The 2010 Budget

Please call me at my office if you have any questions, 327-8950. Thank you very much.

Cordially,

Frank T. Short
Washington Township Trustee

Enclosures

5302 NORTH KEYSTONE AVENUE ★ SUITE E ★ INDIANAPOLIS, INDIANA 46220
PHONE 317.327.8800 ★ FAX 317.327.8828

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Township Budget Form No. 1 (Rev. 12/07)

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2010

WASHINGTON Township, MARION COUNTY, INDIANA

0101 TOWNSHIP FUND	Items	Total Estimate	Approved
410 GENERAL GOVERNMENT			
1. Personal Services			
A. Salaries and Wages			
a. Salary of Trustee	$ 48,090		
b. Salary of Clerical Help	$ 48,691		
c. Pay of Township Board	$ 26,600		
d. Salary of Judge	$ 67,859		
e. Court Clerical Salaries	$ 155,674		
f.			
B. Employee Benefits			
a. Social Security-Civil Township's Share	$ 32,920		
b. Unemployment Compensation			
c. PERF	$ 32,033		
d. Insurance	$ 166,592		
e.			
C. Other Personal Services		$ 578,459	
2. Supplies			
A. Office Supplies			
a. Record Books	$ 12,765		
b. Stationery and Office Supplies	$ 5,000		
c. Printing			
B. Operating Supplies	$ 250		
C. Repair and Maintenance Supplies			
D. Other Supplies	$ 6,675	$ 24,690	
3. Other Services and Charges			
A. Professional Services (Legal Services)	$ 99,075		
B. Communication and Transportation			
a. Travel Expense	$ 2,075		
b. Telephone			
C. Printing and Advertising (Other Than Office Supplies)	$ 3,200		
D. Insurance			
a. Official Bonds	$ 1,625		
b. Other Insurance	$ 38,200		
E. Utility Services	$ 31,834		
F. Repairs and Maintenance	$ 7,215		
G. Rentals			
a. Office Rent	$ 118,200		
b. Other Rentals			
H. Debt Service - Interest on TemporaryLoans			
I. Contracts, Leases, incl Care of Cemeteries	$ 60,011		
J. Dues and Subscriptions			
a. ____ Dues & Subscriptions	$ 1,200		
b. ____ Seminars	$ 5,000		
K. Training (Other Than Assessing)			
L. Community Services (IC 36-6-4-8(a))		$ 367,635	
4. Capital Outlays			
A. Land			
B. Buildings			
C. Machinery and Equipment	$ 4,000		
Total Capital Outlays		$ 4,000	
Total Estimate Township Fund		$ 974,784	

TOWNSHIP BOND (DEBT SERVICE) FUND			
3. Other Services and Charges			
A. Principal			
B. Interest			
Total Estimate Township Bond (Debt Service) Fund		$ -	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Township Budget Form No. 1 (Rev 12/07)

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2010

WASHINGTON Township, MARION COUNTY, INDIANA

0840 TOWNSHIP ASSTANCE

0840 Welfare

I. 1.	441 Administration		
	1. Personal Services		
	A. Salaries and Wages	$ 233,750	

	Number of Employees	Class or Title	Annual Salary
a.	1	Supervisor	$ 53,040
b.	3	Caseworkers	$ 151,640
c.	3	Admin	$ 29,070
d.			
e.			
f.			

B. Employee Benefits		
a. Social Security - Employer's Share	17882	
b. Unemployment Compensation		
c. PERF	23376	
d. Insurance	151475	
e.		$ 426,483
2. Supplies		
A. Office Supplies	4650	
a. Record Books		
b. Stationery and Office Supplies		
c. Printing and Postage		
B. Operating Supplies	$ 250	
C. Repair and Maintenance Supplies		
D. Other Supplies	$ 2,000	$ 6,900
3. Other Services and Charges		
A. Legal Services		
B. Traveling Expense - Investigators		
D. Insurance		
E. Utility Services	$ 26,046	
F. Repairs and Maintenance	$ 4,850	
G Rentals, Contracts, Leases		
a. Office Rent	$ 73,073	
b. Other Rentals, Contracts, Leases	$ 4,839	
H. Other	$ 2,800	$ 111,608
4. Capital Outlays		
A. Office Equipment	2000	
B.		$ 2,000
II 442 DIRECT ASSISTANCE		
Medical, Hospital and Burial		
A. Services of Physicians, Dentists and Opticians	$ 200	
B. Service of Surgeons		
C. Prescriptions	$ 200	
D. Hospital Expense (Not Including Surgeons)		
E. Burials and Ambulance Service	$ 10,000	
F. Expense of Inmates in County Home		$ 10,400
G.		
2. Other Direct Relief		
A. Food and Household Supplies	$ 35,000	
B. Clothing and Shoes	$ 50,000	
C. Shelter	$ 220,000	
D. Fuel		
E. Public Utility Services	$ 70,000	
F. School Books		
G. Transportation and Moving	$ 5,000	
H.		$ 380,000
I.		
III 443 Other Assistance		
Misc Direct Relief	$ 1,000	
		$ 1,000
Total Other Assistance		$ 938,391
Total Estimate Township Assistance		

Township Trustee

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Township Budget Form No. 2 (Rev. 12/07)

ID	YEAR	C O	TYPE	KEY
	2010	49	2	

WASHINGTONTOWNSHIP MARIONCOUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- 1-Jul-09 to 31-Dec-09	-X- Department of Local Government Finance	-B- Jan. 1 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
0101 TOWNSHIP FUND					
SPECIAL TAXES:					
0201	Financial Institutions Tax	1893		2080	
0202	License Excise Tax	11492		2755	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)	67370		349382	
0217	CVET Commercial Vehicle Excise Tax	1021		1769	
ALL OTHER REVENUES:					
4101	Court Docket Fees	188000		213822	
6100	Interest	53000		110000	
5600	Refunds	25000		8000	
	Miscellaneous	27880		76976	
9999	Total Columns A and B	$ 375,656		$ 764,784	
1111 FIRE FIGHTING FUND					
SPECIAL TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:					
2206	Fire Contracts				
6100	Interest				
9999	Total Columns A and B	$ -		$ -	
0840 TOWNSHIP ASSISTANCE FUND					
SPECIAL TAXES:					
0201	Financial Institutions Tax	4559		4420	
0202	License Excise Tax	27686		6745	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)	221219		227795	
0217	CVET Commercial Vehicle Excise Tax	2459		4331	
ALL OTHER REVENUES:					
6100	Interest			40000	
	SSI Reimbursements			65100	
	Miscellaneous				
9999	Total Columns A and B	$ 255,923.00 Line 8A		$ 348,391.00 Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year
Col. B is for the period from January 1 to December 31 of the incoming year
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

(See Reverse Side)

ID	YEAR	C O	TYPE	KEY
	2010	49	2	

WASHINGTON TOWNSHIP MARION COUNTY, INDIANA

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, ____ to Dec 31, ____	-X- Department of Local Government Finance	-B- Jan. 1 ____ to Dec. 31, ____	-X- Department of Local Government Finance
1190 CUMULATIVE FIRE				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
6100 Interest				
9999 Total Columns A and B	$ -		$ -	
1312 PARK AND RECREATION				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
2601 Park receipts				
6100 Interest				
9999 Total Columns A and B	$ -		$ -	
____ FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
9999 Total Columns A and B	$ -		$ -	
____ FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax/PCA				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
9999 Total Columns A and B	$ -		$ -	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Township Budget Form 4 (Revised 12/07)

ID	YEAR	CO	TYPE	
	2010	49	2	

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Washington Township, Marion County, Indiana

This is to certify that at a regular meeting of the Township Board of this Township, held at Washington Township,

Marion County, Trustee's office, on the 13th day of October, 2009

for the calendar year ending December 31, 2010.

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government

100	Personal Services	$ 578459
200	Supplies	24690
300	Other Services and Charges	367635
400	Capital Outlays	4000
9999	Total Township Fund	$ 974,784

0180 DEBT SERVICE FUND

300	Other services and charges	$ 0

1111 FIRE FIGHTING FUND

420 Public Safety:

100	Personal Services	$
200	Supplies	
300	Other Services and Charges	
400	Capital Outlays	
9999	Total Fire Fighting Fund	0

1190 CUMULATIVE FIRE FIGHTING FUND

Building and Remodeling and Fire Equipment

300	Other services and charges	$
400	Buildings	
400	Fire Equipment	
400	Land	
9999	Total Cumulative Fire Fund	0

1312 RECREATION FUND

450 Culture - Recreation:

100	Personal Services	$
200	Supplies	
300	Other Services and Charges	
400	Capital Outlays	
9999	Total Recreation Fund	0

Fund

9999	Total Fund	0

0840 TOWNSHIP ASSISTANCE FUND

Welfare

441 Welfare Administration:

100	Personal Services	$ 426483
200	Supplies	6900
300	Other Services and Charges	111608
400	Capital Outlays	2000
	Subtotal	$ 546,991

442 Direct Assistance:

100	Medical Hospital and Burial	10400
200	Other Direct Relief	380000
	Other services and charges	
	Subtotal	390400

443 Other Assistance:

	Misc Direct Relief	1000
	Subtotal	1000
9999	Total Township Assistance Fund	$ 938,391

Fund

9999	Total Fund	0

Fund

9999	Total Fund	0

Fund

9999	Total Fund	0

(For Township School, see page 2)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN: Washington

COUNTY: Marion

FUND: Township General

NET ASSESSED VALUATION: 7,051,277,000

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND
	2010	49	2	0101

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	$974,784			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	$203,151			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$116,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$115,093			
b. Not repaid by December 31 of present year	$0			
5. **TOTAL FUNDS required** (add line 1, 2, 3, 4a and 4b)	$1,409,028			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$1,442,586			
7. Taxes to be collected, present year (December Settlement)	$207,000			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	$375,656			
b. Total Column B Budget Form 2	$764,784			
9. **TOTAL FUNDS** (add line 6, 7, 8a and 8b)	$2,790,026			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-$1,380,998			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	$1,590,998			
12. Amount to be raised by tax levy (add lines 10 and 11)	$210,000			
13A. Property Tax Replacement Credit from Local Option Tax				
13B. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)	$210,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	$210,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0030%			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN Washington

COUNTY Marion

FUND Township Assistance

NET ASSESSED VALUATION 7,128,704,629

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND
	2010	49	2	0840

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	$938,391			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	$446,755			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$5,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$0			
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add line 1, 2, 3, 4a and 4b)	$1,390,146			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$136,691			
7. Taxes to be collected, present year (December Settlement)	$500,000			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	$255,923			
b. Total Column B Budget Form 2	$348,391			
9. **TOTAL FUNDS** (add line 6, 7, 8a and 8b)	$1,241,005			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	$149,141			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	$440,859			
12. Amount to be raised by tax levy (add lines 10 and 11)	$590,000			
13A. Property Tax Replacement Credit from Local Option Tax				
13B. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)	$590,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	$590,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0083%			

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF MARION COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Washington Township, Marion County, Indiana, for the year ending December 31, 2010 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on the 3rd day of October, 2009, fixing the appropriations and tax levies for said year.

Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Washington Township, Marion County, Indiana, on the 3rd day of October, 2009, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2009, to be collected in the year 2010.

For the **GENERAL FUND**, the rate of $0.0030 dollars per one hundred dollars of taxable property.
For the **DEBT SERVICE FUND**, the rate of $0.00 dollars per one hundred dollars of taxable property.
For the **TOWNSHIP ASSISTANCE FUND**, the rate of $0.0083 dollars per one hundred dollars of taxable property.

(*On valuation of area outside of incorporated cities and towns in the township)

(TOWNSHIP SCHOOL)

For the **PRE SCHOOL SPECIAL EDUC. FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
For the **GENERAL FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
For the **DEBT SERVICE FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
For the **CAPITAL PROJECTS FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
For the **TRANSPORTATION FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
For the **BUS REPLACEMENT FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
For the **REFERENDUM FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
For the _____ **FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

Respectfully adopted, this 3rd day of October, 2009.

Chairman of Township Board

Washington Township, Marion County, Indiana

Attest:

David F. Smith, Secretary

Bart Herriman, Other Member

Mary Olea, Other Member

John C. Wrucer (NAY), Other Member

Maureen M. Faul, Other Member

Donald A. Barr, Other Member

Form Prescribed by
State Board of Accounts

Twp. Form 17 (1978)

RESOLUTION
RECOMMENDING SALARIES
OF TOWNSHIP OFFICERS AND EMPLOYEES
FOR THE YEAR OF 2010

POSITION OR OFFICE	# of Positions	Current Compensation	* Pooled Compensation	Variance
TOWNSHIP ADMINISTRATION:				
Township Trustee	1	$47,147		
Township Chief of Staff	1	$47,736		
Township Board	7	$26,600		
		$121,483	$123,381	$1,898
SMALL CLAIMS COURT:				
Judge	1	$66,528		
Court Clerk	1	$36,520		
Court Clerk	1	$34,090		
Court Clerk	1	$34,090		
Court Clerk	1	$34,090		
Court Clerk - Part Time Open	1	$13,832		
		$219,150	$223,533	$4,383
TOWNSHIP ASSISTANCE:				
Supervisor	1	$52,000		
Caseworker	1	$37,845		
Caseworker	1	$32,172		
Caseworker - Open	1	$28,500		
Caseworker - Open	1	$28,500		
Caseworker - Part time	1	$21,650		
Administration	1	$28,500		
		$229,167	$233,750	$4,583

** Compensation based on merit raises*

Joseph E. Simpson

Don Barr

Maureen Faul

Mary O Rea

Bart Herriman

David Smith

Jack C. Werner

ATTEST:

Frank T. Short

10/9/2009

September 1, 2009

Mr. Frank Short, Trustee
Washington Township Administration Office
Indianapolis, IN 46240
Fax:317-327-8828

Via Hand Delivery, FAX, and Email

OBJECTION PETITION to the
2010 Washington Township Budget, Tax Rate and Tax Levy

This Objection Petition is regarding the 2010 Budget, Tax Rate and Tax Levy, dated Sept 20, 2009 and presented in the WT Board Meeting on July 21, 2009. The public hearing was at 6 pm on August 26, 2009.

1. **2010 Budget**
   a. We object to **excessive salaries and benefits** in Personal Services for all departments.
      In these bad economic times, no increase in salary and benefits should be given in 2010. In fact, like many other governmental agencies and businesses, cuts should be taken in both salaries and benefits.
      i. **Salaries**
         a) We object to the **excessive salary and benefits of township "Chief of Staff"**.
         The current employee does not do payroll and financial accounting. Thus, we object to the high pay for an entry-level, unskilled position, which requires the use of an expensive bookkeeping firm who is paid about as much as the "Chief of Staff" is. The previous person in this job did all the financial transactions, including bookkeeping and reports for all departments, including the fire department (which is no longer part of WT Township Government), PLUS all administrative assistant work for the previous Trustee – and was paid less than the current position.
         b) We object to the 2% **general** increase in **salaries** of Township employees.
         c) We object to the 2% increase in **Board compensation**, on top of the 2009 excessive 69% increase to the Board members compensation, per the November 10, 2008 resolution. (The 2009 Objection Petition for the 2009 WT Budget has yet to be heard by the DLGF.)
      ii. **Benefits**
         a) We object to the increase in **PERF** amounts. Since PERF is based at 9% of the salary, paid for entirely by the Township with no contribution necessary from the employee, this will also increase the PERF amounts.
         b) We object to the **Health/Dental/Vision/Life/Disability** excessive benefits.
         The 2010 budget calls for $43,845 in this category for only two people, the Trustee and the Chief of Staff. The total amount for all departments is a whopping $222, 874 f(13% of the 2009 budget) for a Cadillac plan. With many governmental agencies cutting back in every area, this is an area where employees should be shouldering more of their benefit costs. WT employees pay only 5% of these health benefits costs which covers both the employee and family (where applicable): WT pays 95% of these benefit costs. **The 2010 budget has increased salary and benefits spending of $115, 149, while the increase in Emergency Assistance is only $38,500.**
   b. We object to excessive **2010 appropriations** in line items as follows
      i. **Legal Services – a 60% or $15,000 increase?**
      ii. **Utilities** increases from 96% to 983% in various categories **PLUS other office increases**.
      This building move was supposed to save the taxpayers money.
      iii. Every line item that **increased 15% or more**.
   c. We object to the **overall increase of 11%** in the entire 2010 budget.
2. **2010 Tax Rate and Tax Levy**
   We **object to any increase** in the Tax Rate and Tax Levy and **request a DECREASE** in the Tax Rate and Levy, as well as the excessive spending proposed in the 2010 budget.
   In 2008, WT took in approximately $500,000 (excluding one-time moving expenses) extra money above their budgeted amount. The 2009 budget increase was about $60,000; the 2010 budget is increased by $187,822; the 2 year total is still far below the $500,000 extra collection PER YEAR. **This excess builds up the cash balances each year**. Why collect all this extra tax money, especially at a time when there is over 10% unemployment and WT has and is experiencing a formidable number of foreclosures?

SUMMARY:

We are objecting to the Washington Township Trustee and Board for **not keeping excessive costs under control and for keeping the Tax Rate and Levy at unnecessary levels**. We also object to **spending down the Rainy Day Fund mainly for the benefit of WT employees and administrative expenses ($115K), compared to the Emergency Assistance increase of only $38,500**. The Rainy Day Fund should benefit **ALL** Washington Township taxpayers.

REQUEST FOR ACTION FROM THE DLGF:

1. **We request that the Tax Rate and Levy be decreased in 2010.** To accomplish this, we request that: a) the **excessive spending be eliminated** and proper **procedures** to prevent this in the future be put in place. b) **WT not be allowed to spend amounts over the budgeted amounts**, and b) **an appropriate decrease in the Levy** to reflect the reduced, actual amount needed to run Washington Township Government.
2. We request a **one-time refund** to all property tax payers in WT of over $4.0 million in 2010, so that a **cushion** of about 50% of the 2009 budget is left in the cash funds. If this is not possible under current laws, we request the **DLGF to request/lobby for appropriate laws** be passed in the near future, for all townships with such excessive monies.
3. We request that **all township jobs and services/contracts over $5,000 be advertised to the public and that well-qualified people be hired.**

See TWO PETITION SIGNATURE PAGE(s) ATTACHED.

SIGNATURE PAGE # 1
For the
OBJECTION PETITION AND APPEAL to the
2010 Washington Township Budget, Tax Rate and Tax Levy

Name	Washington Township Address	Phone No.
1. Marilyn P Bigelow	1424 Sandi Dr 46260	876-0707
2. [illegible]	1424 Sandi Dr 46260	876 0707
3. [illegible]	1508 DELBROOK Ct 4626	872-8688
4. Cheryl A. Bartemus	8034 Sandi Ct. 46260	
5. Chih-An Yin	1520 Sandi Dr. 46260	
6. Shing-Wen YIN	1520 Sandi Dr. 46260	
7. Camille M Cantwell	1526 Sandi Dr. 46260	876-3262
8. David L. Cantwell	1526 Sandi Dr. 46260	876-3262
9. Carole Lane	1620 Fern Ct. 46260	872-7102
10. Arthur M [illegible]	1514 Sandi 46260	8723672
11. [illegible] L Crawford	1503 Sandi Dr 46260	8727278
12. Ronald Miller	1423 SAND. DR 46260	872-7605
13. Philip L Quinney	1521 SANDI DR. 46260	872-2524
14. [illegible]	7955 N. WHITTIER 46250	695.9192
15. John C. Werner	5665 Rolling Ridge 46220	253-5312
16. Ruth R. Hayes	8565 No. Penn. 46240	253-9191
17. W M Fulton	908 W 79th	2570574
18. Karen Fulton	908 W. 79th St	2570574
19.		
20.		

SIGNATURE PAGE # ____
For the
OBJECTION PETITION AND APPEAL to the
2010 Washington Township Budget, Tax Rate and Tax Levy

Name	Washington Township Address	Phone No.
1. Joann M. Franklin	6027 N. Crooked Creek Dr.	317-479-1036
2. Rupert K. Franklin	6154 Woodside Drive	317-251-4425
3. Joyce Roach	6004 Crooked Creek	257-7813
4. Earl E. Roach, Jr.	6015 N. Woodside Dr.	466-1854
5.		
6.		
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PROOF OF PUBLICATION from:

1 OF 2
09-10106
$ 56.41

Court & Commercial RECORD
YOUR PUBLIC INFORMATION SOURCE SINCE 1895

IBJ CORP.
INDIANA'S LEADING LEGAL AND COMMERCIAL NEWSPAPER
41 E. WASHINGTON ST., SUITE 200, INDIANAPOLIS, INDIANA 46204, (317) 636-0200

State of Indiana, Marion County ss:

Personally appeared before me, a Notary Public in and said County and State, Judith A. Smith, who being sworn upon her oath, says she is a Clerk for IBJ Corp., publishers of Court & Commercial Record, a daily newspaper of general circulation, printed and published in the English language, in the City of Indianapolis, Indiana, in the County aforesaid, and that the notice, of which the attached is a true copy, was published on these dates: **08/14, 08/21/09**

Judith A. Smith

Judith A. Smith

My Commission Expires: January 22, 2016.
County of Residence: Hamilton

SUBSCRIBED AND SWORN to before me, this 25th day of August 2009

Notary Public Gregory J. Morris

Gregory J. Morris

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Washington Township, Marion, County, Indiana that the proper officers of said township at 5302 N. Keystone Avenue on Wednesday, August 26, 2009 at 6:00 p.m. will conduct a public hearing on the year 2010 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at the 5302 N. Keystone Avenue on Tuesday, September 15, 2009 at 6:00 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (317) 327-8800.

Net Assessed Valuation: Civil 7,051,277,000 Fire _____

BUDGET ESTIMATES AND TAX LEVIES

1. Township	2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals included in Column 3	5. Current Tax Levy
Township Funds				
General	975,316	210,000	_____	207,000
Township Assistance	938,391	590,000	_____	500,000
Total Township Funds	1,913,707	800,000		707,000

The estimated maximum levy limitations are: Civil: 795,371 Fire: 0.00.

Township assistance debt service rate is _____. The property tax replacement credit for civil is_____.

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date August 10, 2009
Frank T. Short, Trustee
Washington Township
09-10106—8:14—21 (3)

Prescribed by State Board of Accounts **81476-5519474** General Form No. 99P (Rev. 2009A)

WASHINGTON TOWNSHIP TRUSTEE

MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). - number of equivalent lines _____

Head - Number of lines _____

Body - Number of lines _____

Tail - Number of lines _____

Total number of lines in notice _____

COMPUTATION OF CHARGES

33.0 lines 4.0 columns wide equals 132.0 equivalent lines at .883 cents per line $ 116.62

Additional charge for notices containing rule and figure work (50 per cent of above amount) _____

Charges for extra proofs of publication ($1.00 for each proof in excess of two) .00

TOTAL AMOUNT OF CLAIM $ 116.62

DATA FOR COMPUTING COST

Width of single column 5.8 ems Size of type 7

Number of insertions 2.0

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper **2** times. The dates of publication being between the dates of:

08/14/2009 and **08/21/2009**

Additionally, the statement checked below is true and correct:

___ Newspaper does not have a Web site.

✓ Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper

___ Newspaper has a Web site, but due to a technical problem or error, public notice was posted on _____

___ Newspaper has a Web site but refuses to post the public notice.

Kelsey Dodson

Title: Clerk

scribed by the Department of Local Government Finance Township Budget Form No. 3 (Rev. 12/07)
roved by the State Board of Accounts

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

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ecial assistance is available to handicapped persons who desire to attend by calling (317) 252-8800.

Assessed Valuation Civil 7,051,277,000 Fire 00

BUDGET ESTIMATES AND TAX LEVIES

1 nship Funds	2 Budget Estimate	3 Maximum Estimated funds to be raised (including appeals)	4 Excessive Levy Appeals included in Column 3	5 Current Tax Levy
nship Funds				
eral	975,316	210,000		207,000
nship Assistance	938,391	590,000		500,000
al Township Funds	1,718,294	850,000		653,204

estimated maximum levy limitations are: Civil 842,674 Fire 00

nship Assistance debt service rat is 0.0000 The property tax replacement credit is 0.00

payers appearing at the hearing shall have the opportunity to be heard.

e: August 10, 2009 Frank T. Short, Trustee

RECEIVED
AUG 24 2009