TOWN OF MERIDIAN HILLS

Town Council
Jim Rush,
President
Walter Freihofer
Terrence O'Brien

Clerk Treasurer
John Taylor

Town Attorney
Sue A. Beesley

Town Engineer
Jay Vorisek, P.E.

Town Marshal
Michael S. Russo

www.meridianhills.org

2011 Budget

P.O. BOX 40437 • INDIANAPOLIS, INDIANA 46240 • TOWN HALL: 317-459-7708 • FAX: 317-472-7596

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

___ 2011 ___ ___ ___
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF MERIDIAN HILLS
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
01	Clerk Treasurer	7800		
02	Councilors	7200		
03	Town Attorney	16000		
04	Police Payroll	106906		
05	Asst. Clerk Treasurer	6000		
			143906	
Employee Benefits				
01	FICA	9784		
02	Clothing Allowance	5400		
			15184	
Other Personal Services				
	Total Personal Services		159090	
2 SUPPLIES				
Office Supplies				
01	Printing	450		
02	Postage	400		
03	Office Supplies	400		
			1250	
Operating Supplies				
01	Police Supplies	2500		
			2500	
Repair and Maintenance Supplies				
Other Supplies				
01	Town Newsletter	2200		
			2200	
	Total Supplies		5950	

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		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
01	Town Engineer	12000		
02	Payroll Services	1100		
			13100	
Communication and Transportation				
01	Website	500		
			500	
Printing and Advertising				
01	Legal Advertising	500		
			500	
Insurance				
01	Police/ Liability / Auto	10300		
			10300	
Utility Services				
01	Police Telephone	1080		
02	Street Lights	6800		
			7880	
Repairs and Maintenance				
01	Police Auto/ Gas/ Repairs	5000		
02	Police Euqipment Repairs	500		
			5500	
Rentals				
01	Post Office Box	300		
			300	
Debt Service				
Other Services and Charges				
01	Bank Charges	250		
02	Town Admin. Training	1000		
03	Police Training	1500		
04	Dues/ Subscriptions (IACT)	1200		
05	Accounting Software rental	1000		
06	Councilor Meeting Expenses	1000		
			5950	
	Total Other Services and Charges		44030	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
01 Police Equipment	1500		
Total Capital Outlays		1500	
TOTAL BUDGET ESTIMATE		210570	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

TOWN OF MERIDIAN HILLS GENERAL FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 20TH day of OCTOBER, 2010.

Terrence W Otto

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	C O	TYPE	KEY
	2011			

CITY, TOWN, FIRE PROT. DISTR. MERIDIAN HILLS MARION COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___GENERAL_____FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR ____2011___

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, _2010_____ to Dec 31, __2010____	-X- Department of Local Government Finance	-B- Jan. 1 _2011____ to Dec. 31, __2011__	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	6,000		12,000	
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	4,615		9,231	
1503	Cigarette Tax Distributions--General	4,901		9,803	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax--Fire Pension Fund				
1506	Cigarette Tax--Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:		364		728	
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	800		1,600	
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____Utility				
9999	Total Columns A and B	16,680	0	33,362	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 8/08)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN: TOWN OF MERIDIAN HILLS

COUNTY: MARION

FUND: GENERAL

NET ASSESSED VALUATION: 184,075,000

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND
	2011			

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	$210,570			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	$104,533			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add line 1, 2, 3, 4a and 4b)	$315,103			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$212,959			
7. Taxes to be collected, present year (December Settlement)	$52,066			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	$16,680			
b. Total Column B Budget Form 2	$33,362			
9. **TOTAL FUNDS** (add line 6, 7, 8a and 8b)	$315,067			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	$36			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	$171,883			
12. Amount to be raised by tax levy (add lines 10 and 11)	$171,919			
13A. Property Tax Replacement Credit from Local Option Tax				
13B. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)	$171,919			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net amount to be raised	$171,919			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0934			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

__ __2011__ __ ____ ____
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MVH FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF MERIDIAN HILLS
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	Communication and Transportation			
	Printing and Advertising			
	Insurance			
01	Work. Comp. Insurance	4000		
			4000	
	Utility Services			
	Repairs and Maintenance			
01	Street Repairs	14876		
02	Tree removal & trimming	10000		
03	Snow removal	35500		
			60376	
	Rentals			
	Debt Service			
	Other Services and Charges			
	Total Other Services and Charges		64376	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		$64,376	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

TOWN OF MERIDIAN HILLS MVH FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 20TH day of OCTOBER, 2010.

Terrence W Ott

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	C O	TYPE	KEY
	2011			

CITY, TOWN, FIRE PROT. DISTR. MERIDIAN HILLS MARION COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to Dec 31, 2010	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	19,500		39,000	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax--Fire Pension Fund				
1506	Cigarette Tax--Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Utility				
9999	Total Columns A and B	19,500	0	39,000	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 8/08)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN TOWN OF MERIDIAN HILLS COUNTY MARION

FUND MVH NET ASSESSED VALUATION 184,075,000

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

2011

ID YEAR CO TYPE FUND

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	$64,376			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	$3,346			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add line 1, 2, 3, 4a and 4b)	$67,722			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$28,172			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	$19,500			
b. Total Column B Budget Form 2	$39,000			
9. **TOTAL FUNDS** (add line 6, 7, 8a and 8b)	$86,672			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-$18,950			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	$41,983			
12. Amount to be raised by tax levy (add lines 10 and 11)	$20,557			
13A. Property Tax Replacement Credit from Local Option Tax				
13B. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)	$20,557			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	$20,557			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0112			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

__ __2011_ __ ____ _____
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

_____ LOCAL ROADS & STREETS FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF MERIDIAN HILLS
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	Communication and Transportation			
	Printing and Advertising			
	Insurance			
	Utility Services			
	Repairs and Maintenance			
01	Street Repairs	28000		
			28000	
	Rentals			
	Debt Service			
	Other Services and Charges			
	Total Other Services and Charges		28000	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		28000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

TOWN OF MERIDIAN HILLS LOCAL ROADS & STREETS FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 20TH day of OCTOBER, 2010.

James H Rush

Terrence W OB

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	C O	TYPE	KEY
	2011			

CITY, TOWN, FIRE PROT. DISTR. MERIDIAN HILLS MARION COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___LRS_____FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR ____2011___

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, _2010_____ to Dec 31, __2010____	-X- Department of Local Government Finance	-B- Jan. 1 _2011____ to Dec. 31, __2011__	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	19,418		38,836	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax--Fire Pension Fund				
1506	Cigarette Tax--Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____Utility				
9999	Total Columns A and B	19,418	0	38,836	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 8/08)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN TOWN OF MERIDIAN HILLS COUNTY MARION

FUND LRS NET ASSESSED VALUATION 184,075,000

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND
	2011			

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	$28,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	$7,080			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add line 1, 2, 3, 4a and 4b)	$35,080			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$6,455			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	$19,418			
b. Total Column B Budget Form 2	$38,836			
9. **TOTAL FUNDS** (add line 6, 7, 8a and 8b)	$64,709			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13A. Property Tax Replacement Credit from Local Option Tax				
13B. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13A and 13B from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2010)

BUDGET REPORT FOR

2011

Town of Meridian Hills — TAXING UNIT

Marion — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
FUND: General Fund — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	159090			
200000 SUPPLIES	5950			
300000 OTHER SERVICES AND CHARGES	44030			
400000 CAPITAL OUTLAYS	1500			
9999 TOTAL	210570			
FUND: MVH — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	64376			
400000 CAPITAL OUTLAYS				
9999 TOTAL	64376			
FUND: LRS — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	28000			
400000 CAPITAL OUTLAYS				
9999 TOTAL	28000			

FUND ____ (ONLY IF DEPARTMENTALIZED) TOTAL ____

FORM APPROVED BY BOARD OF ACCOUNTS

B[illegible]orm 4 (Rev. 2002)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County,City, Town or Fire Protection District of _ MERIDIAN HILLS Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2011 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, _____ yr.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County Indiana, and read in full for the second time, and adopted, this ___ day of _____ yr. by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on _____, yr _____

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board _____, yr _____

_____
Mayor/Board

Attest:

_____
City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on 20-Oct, yr 2010

Yea	Nay
James A. Rush Council Member	Council Member
Terrence W. O'B[illegible] Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

John A. Tarr
Town Clerk-Treasurer