PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

General Fund
(Office, Board, Commission, Department, Institution or Fund)

Town of Rocky Ripple
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Marshal	25620		
Clerk-Treasurer	1400		
Trustees	2400		
State employment taxes	900		
County employment taxes	340		
Federal employment taxes	2200		
Social Security	1900		
Medicare	450		
workforce development	150		
		35360	0
Employee Benefits			
	0		
		0	0
Other Personal Services			
	0		
		0	0
Total Personal Services		35360	0
2 SUPPLIES			
Office Supplies			
	300		
		300	0
Operating Supplies			
police operating supplies	2050		
		2050	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		2350	0

RECEIVED
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		Items	Total Estimate	Approved
3	**OTHER SERVICES AND CHARGES**			
	Professional Services			
	legal services	1600		
	bank fees	192		
	mowing service	3060		
	cleaning service	900		
			5752	0
	Communication and Transportation			
			0	0
	Printing and Advertising			
	legal ads	350		
			350	0
	Insurance			
	worker's comp	1500		
	auto	4000		
	general liability	4000		
	clerk-treasurer bond	200		
			9700	0
	Utility Services			
	storm sewer, park toilet	590		
	phone, internet	1200		
	power- pavilion, town hall, vet's monument	1350		
	water- park & town hall	370		
	gas	950	4460	0
	Repairs and Maintenance			
	other town hall & park maintenance	1000		
			1000	0
	Rentals			
			0	0
	Debt Service			
			0	0
	Other Services and Charges			
	refunds for town hall use	200		
	clerk-treasurer school	300		
			500	0
	Total Other Services and Charges		21762	0

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		59472	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Rocky Ripple

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 19th day of October, 2010.

Robert Comey

Cathy Hunt

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MVH
(Office, Board, Commission, Department, Institution or Fund)

Town of Rocky Ripple
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
street commissioner	10000		
wages of laborers (snow plowing)	2000		
		12000	0
Employee Benefits			
		0	0
Other Personal Services			
		0	0
Total Personal Services		12000	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
snow plow	500		
police car	2400		
		2900	0
Repair and Maintenance Supplies			
snow plow	1000		
police car	1000		
street repair materials	500		
		2500	0
Other Supplies			
		0	0
Total Supplies		5400	0

		Total Estimate	Approved
3 **OTHER SERVICES AND CHARGES**			
Professional Services			
road salting	2500		
		2500	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
street lights	8835		
		8835	0
Repairs and Maintenance			
		0	0
Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			
		0	0
Total Other Services and Charges		11335	0

		Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		0	0
Buildings		0	0
Improvements Other Than Building		0	0
Machinery and Equipment		0	0
Other Capital Outlays		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		28735	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Rocky Ripple

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 19th day of October, 20 10.

Robert Tarney

Catherine

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

LRS
(Office, Board, Commission, Department, Institution or Fund)

Town of Rocky Ripple
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
		0	0
Other Personal Services			
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		0	0

		Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		0	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
		0	0
Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			
		0	0
Total Other Services and Charges		0	0

4 CAPITAL OUTLAYS		Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
street resurfacing	11000		
		11000	0
Machinery and Equipment			
snow plow repair	1500		
		1500	0
Other Capital Outlays			
		0	0
Total Capital Outlays		12500	0
TOTAL BUDGET ESTIMATE		12500	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Rocky Ripple

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 19th day of October, 20 10.

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ C O ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. Town of Rocky Ripple, Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to Dec 31, 2010	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax	760		1,513	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	729		1,430	
1503	Cigarette Tax Distributions--General	279		515	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax--Fire Pension Fund				
1506	Cigarette Tax--Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations	750		1,500	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	34		60	
6200	Rental Property				
6500	Miscellaneous Revenue	4,104		11,706	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From ____ Utility				
9999	Total Columns A and B	6,656		16,724	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ C O ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. Town of Rocky Ripple, Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to Dec 31, 2010	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax	287		571	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	11,105		20,636	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax--Fire Pension Fund				
1506	Cigarette Tax--Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue	1,500		3,500	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From ____ Utility				
9999	Total Columns A and B	12,892	0	24,707	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ C O ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. Town of Rocky Ripple, Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LRS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to Dec 31, 2010	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	5,580		12,179	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax--Fire Pension Fund				
1506	Cigarette Tax--Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From ____ Utility				
9999	Total Columns A and B	5,580	0	12,179	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2009)

Notice is hereby given to the taxpayers of Rocky Ripple County, City, Town or Fire Protection District, of Marion County, Indiana, that the County Council, Common/Town Council or Board of The Town of Rocky Ripple at 930 W. 54th Street on September 14, 2010, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 930 W. 54th Street on October 19, 2010 at 5:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 17,218,727

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	$ 59,472	$ 13,862		$ 16,899
LRS	$ 12,500			
MVH	$ 28,735	$ 10,399		$ 7,544
TOTAL	$ 100,707	$ 24,261	$ -	$ 24,443

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
TOTAL	$ -	$ -	$ -	$ -

The 2011 estimated maximum levy limitation for this unit is $ 27518

The Property Tax Replacement Credit used to reduce the rate for this unit is $ 3073

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date 8/23/2010

Cathy Hurt
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4 (Rev. 2002)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County, City, (Town) or Fire Protection District of Rocky Ripple Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2011 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, _____ yr.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County Indiana, and read in full for the second time, and adopted, this ___ day of _____ yr. by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on _____, yr _____

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board _____, yr _____

Mayor/Board

Attest:

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on Oct 19, yr 2010

Yea	Nay
Robert Tomey Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest: Cathy Hunt

Town Clerk-Treasurer

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

Town of Rocky Ripple — TAXING UNIT

Marion — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
FUND: General — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	35360			
200000 SUPPLIES	2350			
300000 OTHER SERVICES AND CHARGES	21762			
400000 CAPITAL OUTLAYS	0			
9999 TOTAL	59472	0	0	0
FUND: LRS — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	12000			
200000 SUPPLIES	5400			
300000 OTHER SERVICES AND CHARGES	11335			
400000 CAPITAL OUTLAYS	0			
9999 TOTAL	28735	0	0	0
FUND: MVH — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	0			
200000 SUPPLIES	0			
300000 OTHER SERVICES AND CHARGES	0			
400000 CAPITAL OUTLAYS	12500			
9999 TOTAL	12500	0	0	0

FUND ____ (ONLY IF DEPARTMENTALIZED) TOTAL ____

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Rocky Ripple COUNTY Marion
FUND General NET ASSESSED VALUATION 17218727

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	59472			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11172			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	70644			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	47121			
7. Taxes to be collected, present year (December settlement)	7281			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	6656			
b. Total Column B Budget Form 2	16724			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	77782			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-7138			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	21000			
12. Amount to be raised by tax levy (add lines 10 and 11)	13862			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	13862			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	13862			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0805			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Rocky Ripple
FUND LRS

COUNTY Marion
NET ASSESSED VALUATION 17218727

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	12500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8080			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	20580			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	7682			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	5580			
b. Total Column B Budget Form 2	12179			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	25441			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-4861			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	160			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Rocky Ripple COUNTY Marion
FUND MVH NET ASSESSED VALUATION 17218727

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	28735			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27899			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	56634			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	7150			
7. Taxes to be collected, present year (December settlement)	3250			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	12892			
b. Total Column B Budget Form 2	24707			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	47999			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	8635			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	1764			
12. Amount to be raised by tax levy (add lines 10 and 11)	10399			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	10399			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	10399			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0604			

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

(Rev. 06-04)

Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

County _____ Marion **Unit Name** _____ Town of Rocky Ripple

Date:	Fund Code:	101	706	708			
	Fund Name:	General	LRS	MVH			
APPROPRIATIONS							
(1) CY Approved Budget (Line 1 of CY's Fund Report)		43273	12578	39858			
(2) Encumbrances Brought Forward							
(3) Additional Appropriations 1-1 TO 6-30							
(4) Other Non-Appropriated Obligations							
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)		43273	12578	39858			
DISBURSEMENTS							
(6) January through June CY Disbursements *		32100.78	4497.98	11959.20			
(7) Appropriation Balance (line 5 - 6)		11172.22	8080.02	27898.80			
(8) Reductions July thru December **							
(9) Line 2 on Budget Form 4B (Line 7 - 8)		11172.22	8080.02	27898.80			
(10) Line 3 *Budget Form 4B* (Proposed / approved Additional Appropriations July thru Dec)							
Line 4A *Budget Form 4B*							
(11) Levy excess not transferred prior to 6/30							
(12) Temp Loans outstanding as of 6/30							
What fund loaned the cash on Line (12) ? ***							
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)							
Line 4B *Budget Form 4B*							
(14) Temp Loans to be repaid in the first 6 months of ensuing year							
What fund loaned the cash on Line (14) ? ***							
Line 6 June 30 Cash Bal., incl. Investments		47121.38	7681.77	7150.42			

This worksheet must accompany Budget Form 4B

Taxing Unit Official: _____

FR Initials: _____

* Include only disbursments charged against appropriations, including any listed in line (4)

** Attach copy of fiscal body resolutions when reducing current year appropriations

*** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

Note: " CY " means " Current Year "