PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL FUND
(Office, Board, Commission, Department, Institution or Fund)

SPRING HILL INDIANA
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _____

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
	0		
		0	0
Other Personal Services			
	0		
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
POSTAGE	100.00		
PAPER/INK	100.00		
		200.00	0
Operating Supplies			
COPIES/PRINTING	100.00		
forms	50.00		
		150.00	0
Repair and Maintenance Supplies			

		0	0
Other Supplies			
COMPUTER ACCESSRIES	200.00		
		200.00	0
Total Supplies		550.00	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
LEGAL COUNSEL	1000.00		
MISCELLANEOUS	1000.00		
		2000.00	0
Communication and Transportation			
		0	0
Printing and Advertising			
PUBLIC NOTICES	500.00		
		500.00	0
Insurance			
SURETY BOND	150.00		
		150.00	0
Utility Services			
COMPUTER MAINTENANCE & REPAIR	200.00		
		200.00	0
Repairs and Maintenance			
		0	0
Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			

			0	0
	Total Other Services and Charges		2850.00	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
MAIL BOXES & REPAIRS	4000.00		
		4000.00	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		4000.00	0
TOTAL BUDGET ESTIMATE		7400.00	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the TOWN OF SPRING HILL GENERAL FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 17th day of September, 2010.

Clerk/Tres. Niels Lyster

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MHV fund
(Office, Board, Commission, Department, Institution or Fund)

SPRING HILL INDIANA
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _____

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
	0		
		0	0
Other Personal Services			
	0		
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			

		0	0
Other Supplies			
		0	0
Total Supplies		0	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		0	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
STORM DRAINS/ENGINEERING	5000.00		
DRAINS	18500.00		
		23,500.00	0
Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			

			0	0
	Total Other Services and Charges		23500.00	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		23,500.00	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the MHV FUND, TOWN OF SPRING HILL, INDIANA

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 17th day of September, 2010.

Niels Lyster, Clerk/Treasurer

Signature and Title of Officer(s) or Department Head

DEPARTMENT OF LOCAL GOVERNMENT FINANCE (Rev. 08-04)

Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

Pay 2011

County Marion Unit Name Spring Hill Civil Town

	Fund Code:	0101	0708	000	000	000	000	000
Date:	Fund Name:	General	MVH					
APPROPRIATIONS								
(1) CY Approved Budget (Line 1 of CY's Fund Report)		0	0	0	0	0	0	0
(2) Encumbrances Brought Forward								
(3) Additional Appropriations 1-1 TO 6-30		18,280	12,000					
(4) Other Non-Appropriated Obligations								
(5) **Total Approved Appropriations** (Lines 1 + 2 + 3 + 4)		18,280	12,000					
DISBURSEMENTS								
(6) January through June CY Disbursements *		0	0					
(7) Appropriation Balance (line 5 - 6)		18,280	12,000	0	0	0	0	0
(8) Reductions July thru December **								
(9) **Line 2 on Budget Form 4B** (Line 7 - 8)		18,280	12,000	0	0	0	0	0
(10) **Line 3** *Budget Form 4B* (Proposed / approved Additional Appropriations July thru Dec)								
Line 4A *Budget Form 4B*								
(11) Levy excess not transferred prior to 6/30								
(12) Temp Loans outstanding as of 6/30								
What fund loaned the cash on Line (12) ? ***								
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)								
Line 4B *Budget Form 4B*								
(14) Temp Loans to be repaid in the first 6 months of ensuing year								
What fund loaned the cash on Line (14) ? ***								
Line 6 June 30 Cash Bal., incl. Investments		36,285	31,756					

This worksheet must accompany Budget Form 4B

Taxing Unit Official: _____

FR Initials: _____

*** Include only disbursments charged against appropriations, including any listed in line (4)**

**** Attach copy of fiscal body resolutions when reducing current year appropriations**

***** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)**

Note: " CY " means " Current Year "

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Spring Hill Civil Town

COUNTY Marion

FUND General

NET ASSESSED VALUATION 10,319,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	7,400		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,280		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year	0		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	25,680		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. Actual cash balance, June 30 of present year (including cash investments)	36,285		
7. Taxes to be collected, present year (December settlement)	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year			
(Schedule on File) a. Total Column A Budget Form 2	804		
b. Total Column B Budget Form 2	1,017		
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	38,106		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-12,426		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	12,426		
12. Amount to be raised by tax levy	0		
13A. Property Tax Replacement Credit from Local Option Tax	0		
13B. Local Option Income Tax	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0		
15. Levy Excess Fund applied to current budget	XXXXXXXXX		
16. Net amount to be raised	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Spring Hill Civil Town

COUNTY Marion

FUND MVH

NET ASSESSED VALUATION 10,319,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	23,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0		
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year	0		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	35,500		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. Actual cash balance, June 30 of present year (including cash investments)	31,756		
7. Taxes to be collected, present year (December settlement)	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year			
(Schedule on File)			
a. Total Column A Budget Form 2	1,238		
b. Total Column B Budget Form 2	2,400		
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	35,394		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	106		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	-106		
12. Amount to be raised by tax levy	0		
13A. Property Tax Replacement Credit from Local Option Tax	0		
13B. Local Option Income Tax	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0		
15. Levy Excess Fund applied to current budget	XXXXXXXXX		
16. Net amount to be raised	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000		

RESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

PPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Spring Hill Civil Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **General** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
)THER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax			0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
.ICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
NTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	87		190	
1503	Cigarette Tax Distributions - General	40		80	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
:HARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
'INES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
/ISCELLANEOUS REVENUE:					
6100	Interest on Investments	70		140	
6200	Rental Property				
6500	Non-identified Revenue				
)THER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
1701	Riverboat (Rev. Sharing)	600		600	

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Spring Hill Civil Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **MVH** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
)THER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax			0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
.ICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
NTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	1,238		2,400	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
:HARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
:INES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
/ISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
)THER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				

Notice is hereby given to the taxpayers of Spring Hill Civil Town of Marion, County, Indiana, that the Common/Town Council or Board of Spri at 0, on September 22, 2010, at 0 will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 0 on October 27, 2010, at 0 to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 1

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	7,400	0		
MVH	23,500	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
TOTAL	30,900	0	0	0

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Exces Appeals Col
TOTAL	30,900	0	

The 2011 estimated maximum levy limitation for this unit is 0

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date September 14, 2010

Niels Lyster
(County Auditor, City Controller, Clerk-Treasurer

:COUNTS

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

form 4

,City, Town or Fire Protection District of SPRING HILL CIVIL TOWN Indiana: That for the expenses of the County, City, Town or Fire Protection nstitutions for the year ending December 31, 2011 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of ubject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless ned and for the otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, ax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the herewith.

APPROVED BY:

COUNCIL

Marion County,
time this 22 day of
yr.

President County Council

/or Clerk of County Council

Marion County
nd time, and adopted, this 27 day of
yr. by the following vote:

Nay

Council Member
Council Member
Council Member
Council Member
Council Member
Council Member

of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on October 27, yr 2010

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board October 27, yr 2010

Attest: Mayor/Board

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on October 27, yr 2010

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

Town Clerk-Treasurer

BUDGET REPORT FOR

TYPE KEY

SPRING HILL CIVIL TOWN
TAXING UNIT

MARION
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANACE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
DEPARTMENT:			FUNCTION:	
PERSONAL SERVICES				
SUPPLIES	550			
OTHER SERVICES AND CHARGES	2,850			
CAPITAL OUTLAY	4,000			
TOTAL	7,400			
DEPARTMENT:			FUNCTION:	
PERSONAL SERVICES				
SUPPLIES				
OTHER SERVICES AND CHARGES	23,500			
CAPITAL OUTLAY				
TOTAL	23,500			
DEPARTMENT:			FUNCTION:	
PERSONAL SERVICES				
SUPPLIES				
OTHER SERVICES AND CHARGES				
CAPITAL OUTLAY				
TOTAL	0			

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)