Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

General
(Office, Board, Commission, Department, Institution or Fund)

Wyndale
(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
CLERK / TREASURER	1200 —		
Employee Benefits			
Other Personal Services			
Total Personal Services		1200 —	
2 SUPPLIES			
Office Supplies			
Office Supplies	250 —		
(postage, postcards)			
Operating Supplies			
Repair and Maintenance Supplies			
Light Bulbs	100		
Miscellaneous	100 —		
Other Supplies			
Bird Seed	75 —		
Total Supplies		525 —	

General -2-

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
Elite Security LLC	3600 —		
		3600 —	
Communication and Transportation			
Website	150 —		
		150 —	
Printing and Advertising			
Town Newsletter	200 —		
Town Notices	100 —		
Public Notices	400 —		
		700 —	
Insurance			
Liability	1500 —		
Bond	125 —		
		1625 —	
Utility Services			
IPL	1600 —		
		1600 —	
Repairs and Maintenance			
Rentals			
Dumpters	1100 —		
		1100 —	
Debt Service			
Other Services and Charges			
IACT Dues	550 —		
		550 —	
Total Other Services and Charges		9325 —	

General -3-

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		11050 –	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Town of Wyndsdale
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 4th day of August, 20 2010.

Margaret Kress
Clerk - Treasurer

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

LRS
(Office, Board, Commission, Department, Institution or Fund)

Wyndedale
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

LRS -2-

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
Surveying	700 -		
		700 -	
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Infra-structural repair (Cave-in)	2000 -		
		2000 -	
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges		2700 -	

LRS -3-

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Street Light	7000 —		
		7000 —	
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		9700 —	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Town of Wyndall
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 4th day of August, 20 2010.

[illegible]
[illegible]

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

N V H
(Office, Board, Commission, Department, Institution or Fund)

Wyneedale
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

Ah 7H-2-

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Snow Removal	2000 —		
Lawn/Leaf Service	3000 —		
Tree Removal/trimming	2000 —	7000 —	
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges		7000 —	

ZZH-3-

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		7000 —	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Town of Wynnedale
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this 4th day of August, 20 2010

Tiny Grelle Koen
Clerk Treasurer

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DIST. **Wynnedale Civil Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **General** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED -A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax	500		994	
0203	CAGIT Certified Shares			XXXXXXXXXXXX	
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	1,168		2,330	
0220	LOIT - Levy Freeze	679			
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	165		550	
1503	Cigarette Tax Distributions - General	393		723	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	40		75	
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	2,945		4,672	
		Line 8A		Line 8B	

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Wynnedale Civil Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **LR & S** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax			0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
5200	Interfund Operating Trans	9,000		9,300	
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	1,920		4,053	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	10,920		13,353	
		Line 8A		Line 8B	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Wynnedale Civil Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **MVH** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax			0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	3,303		6,969	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	3,303		6,969	
		Line 8A		Line 8B	

APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of Wynnedale Civil Town of Marion County, Indiana, that the Common/Town Council or Board of Wynnedale Civil Town at 2134 Wynnedale Road on October 13, 2010 at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 2134 Wynnedale Road on October 27, 2010 at 7:00 p.m. to adopt the following budget

BUDGET ESTIMATE

Net Assessed Valuation 9,586,000

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
General	11,050	12,000		10,619
LR & S	12,400	0		
MVH	7,000	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
TOTAL	30,450	12,000	0	10,619

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
TOTAL	30,450	12,000	0	10,619

The 2011 estimated maximum levy limitation for this unit is 11,038

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date August 5, 2010

Mary Koers
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev 2002)

BUDGET REPORT FOR

WYNNEDALE CIVIL TOWN
TAXING UNIT

MARION
COUNTY

ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANACE
0101 FUND: General	DEPARTMENT:		FUNCTION:	
1000000 PERSONAL SERVICES	1,200			
2000000 SUPPLIES	525			
3000000 OTHER SERVICES AND CHARGES	9,325			
4000000 CAPITAL OUTLAY	0			
9999 TOTAL	11,050			
0706 FUND: LR & S	DEPARTMENT:		FUNCTION:	
1000000 PERSONAL SERVICES	0			
2000000 SUPPLIES	0			
3000000 OTHER SERVICES AND CHARGES	2,700			
4000000 CAPITAL OUTLAY	9,700			
9999 TOTAL	12,400			
0708 FUND: MVH	DEPARTMENT:		FUNCTION:	
1000000 PERSONAL SERVICES	0			
2000000 SUPPLIES	0			
3000000 OTHER SERVICES AND CHARGES	7,000			
4000000 CAPITAL OUTLAY	0			
9999 TOTAL	7,000			
	FUND (ONLY IF DEPARTMENTALIZED)		TOTAL	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wynnedale Civil Town

COUNTY Marion

FUND General

NET ASSESSED VALUATION 9,586,0(

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTM BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR			
1. Total budget estimate for incoming year	11,050		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	42,305		
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3	9,000		
b. Not repaid by December 31 of present year	0		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	62,355		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. Actual cash balance, June 30 of present year (including cash investments)	44,500		
7. Taxes to be collected, present year (December settlement)	4,831		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)			
a. Total Column A Budget Form 2	2,945		
b. Total Column B Budget Form 2	4,672		
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	56,948		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	5,407		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	8,005		
12. Amount to be raised by tax levy	13,412		
13A. Property Tax Replacement Credit from Local Option Tax	0		
13B. Local Option Income Tax	1,412		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	12,000		
15. Levy Excess Fund applied to current budget	XXXXXXXXX		
16. Net amount to be raised	12,000		
17. Net Tax Rate on each one hundred dollars of taxable property	0.1252		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wynnedale Civil Town

FUND LR & S

COUNTY Marion

NET ASSESSED VALUATION 9,586,00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTM BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR			
1. Total budget estimate for incoming year	12,400		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	17,197		
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year	0		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	29,597		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. Actual cash balance, June 30 of present year (including cash investments)	5,324		
7. Taxes to be collected, present year (December settlement)	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)			
a. Total Column A Budget Form 2	10,920		
b. Total Column B Budget Form 2	13,353		
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	29,597		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	0		
12. Amount to be raised by tax levy	0		
13A. Property Tax Replacement Credit from Local Option Tax	0		
13B. Local Option Income Tax	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0		
15. Levy Excess Fund applied to current budget	XXXXXXXXX		
16. Net amount to be raised	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Wynnedale Civil Town

FUND MVH

COUNTY Marion

NET ASSESSED VALUATION 9,586,00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTM BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR			
1. Total budget estimate for incoming year	7,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	6,925		
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year	0		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	13,925		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. Actual cash balance, June 30 of present year (including cash investments)	4,239		
7. Taxes to be collected, present year (December settlement)	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)			
a. Total Column A Budget Form 2	3,303		
b. Total Column B Budget Form 2	6,969		
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	14,510		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-585		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	585		
12. Amount to be raised by tax levy	0		
13A. Property Tax Replacement Credit from Local Option Tax	0		
13B. Local Option Income Tax	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0		
15. Levy Excess Fund applied to current budget	XXXXXXXXX		
16. Net amount to be raised	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000		

Marion County

County Council Property Tax Budget Review Form

Budget Year 2011

Comparison of the current year property tax levy to the proposed property tax levy.

	2009 Pay 2010	2010 Pay 2011
State Average Growth Quotient:	3.80%	2.90%
County Growth Quotient:		2.90%

Unit Type:
Unit Name: **Wynnedale Civil Town**
Unit Code: **4930774**

		CASH BALANCES		BUDGET					LEVY				
		A		B	C	D	E	F	G	H	I	J	K
Fund Code	Fund Name	Fund Balance 6-30-2009	Fund Balance 6-30-2010	2010 Certified Budget	**2011 Unit Proposed Budget**	% Change, 2010-2011	Difference - County Growth Quotient	**2011 County Approved Budget**	2010 Certified Levy	**2011 Unit Proposed Levy**	% Change, 2010-2011	Difference - County Growth Quotient	**2011 County Approved Levy**
0101	General	$40,311	$44,500	$-	**$11,050**				$10,619	**$12,000**	13.00%	10.10%	
0706	LR & S	$13,274	$5,324	$-	**$12,400**				$-	**$-**			
0708	MVH	$15,658	$4,239	$-	**$7,000**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
		$-	$-	$-	**$-**				$-	**$-**			
9999	TOTAL	$69,243	$54,063	$-	$30,450			**$-**	$10,619	$12,000	13.00%	10.10%	**$-**

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

(Rev 06-04)

Pay 2011

County: Marion Unit Name: Wynnedale Civil Town

Date:	Fund Code:	0101	0706	0708	000	000	000	000
	Fund Name:	General	LR & S	MVH				
APPROPRIATIONS								
(1) CY Approved Budget (Line 1 of CY's Fund Report)		0	0	0	0	0	0	0
(2) Encumbrances Brought Forward								
(3) Additional Appropriations 1-1 TO 6-30								
(4) Other Non-Appropriated Obligations								
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)								
DISBURSEMENTS								
(6) January through June CY Disbursements *		8,235	0	2,075				
(7) Appropriation Balance (Line 5 - 6)		0	0	0	0	0	0	0
(8) Reductions July thru December **								
(9) Line 2 on Budget Form 4B (Line 7 - 8)		0	0	0	0	0	0	0
(10) Line 3 Budget Form 4B (Proposed / Approved Additional Appropriations July thru Dec)		42,305	17,197	6,925				
Line 4A Budget Form 4B								
(11) Levy excess not transferred prior to 8/30								
(12) Temp Loans outstanding as of 6/30		9,000						
What fund loaned the cash on Line (12) ? ***		LRS						
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)		9,000						
Line 4B Budget Form 4B								
(14) Temp Loans to be repaid in the first 6 months of ensuing year								
What fund loaned the cash on Line (14) ? ***								
Line 6 June 30 Cash Bal., incl. Investments		44,500	5,324	4,239				

Property/Excise in by 6/30 *FIT/CVET in by 6/30* *CAGIT/COIT in by 6/30* *No Levy Excess*

This worksheet must accompany Budget Form 4B

Taxing Unit Official: [signature]

FR Initials: [signature]

* Include only disbursements charged against appropriations, including any listed in line (4)

** Attach copy of fiscal body resolutions when reducing current year appropriations

*** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

Note: " CY " means " Current Year "

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County City, Town or Fire Protection District of WYNNEDALE CIVIL TOWN Indiana That for the expenses of the County City Tow
District government and its institutions for the year ending December 31, 2011 the sums of money shown on Budget Form 4-A are hereby appropriated and order
purposes herein specified, subject to the laws governing the same Such sums herein appropriated shall be held to include all expenditures authorized to be made during
the several funds herein named and for the otherwise expressly stipulated and provided for by law In addition, for the purposes of raising revenue to meet the necessary
city and town government tax rates are shown on Budget Form 4-B and included herein Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are n
budget report and submitted herewith

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of Marion County, Indiana and read in full for the first time this 13 day of October 2010 yr.

President County Council

Attest

County Auditor and/or Clerk of County Council

Presented to the County Council of Marion County Indiana and read in full for the second time and adopted this 27 day of October 2010 yr by the following vote

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board
Adopted by the following vote on October 27 yr 2010

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board October 27 yr 2010

Mayor/Board

Attest

City Clerk, Clerk Treasurer, Board

TC

This ordinance shall be in full force
approval by the Town Council
Adopted with the following vote on

Yea
Council Member
Council Member
Council Member
Council Member
Council Member
Council Member
Council Member

Attest

Town Clerk-T