COUNTY

RESOLUTION

Resolution October 21, 2010

BE IT RESOLVED BY THE FRANKLIN TOWNSHIP BOARD ("Board"), MARION COUNTY:

Section 1. Whereas the Board finds that it will be unable to carry out the governmental functions committed to it by law under the property tax levy limitations of IC 6-1.1-18.5-3.

Section 2. The Board resolves that it must appeal to the Department of Local Government Finance for relief from the limitations stated in Section 1 due to assessed valuation growth resulting in a quotient of greater than 1.02 as described in IC 6-1.1-18.5-13(4) and a property tax shortfall due to erroneous assessed value.

Section 3. This resolution hereby supercedes any previous resolutions enacted by this board concerning the above referenced property tax levies and excess levy appeals.

Adopted by the Franklin Township Board, Marion County, Indiana, this 21st day of October 2010.

Attest:

Franklin Township Trustee

RECEIVED

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Township Budget Form No. 1 (Rev. 2002)

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2011

Franklin Township Marion County,

Indianapolis, Indiana

0101 Township Fund	Items	Total Estimate	Approved
410 GENERAL GOVERNMENT			
1. Personal Services			
A. Salaries and Wages			
a. Salary of Trustee	54,781		
b. Salary of Clerical Help	92,150		
c. Pay of Township Board	31,500		
d. Judge Salary	66,956		
e. Court Clerical Salaries	123,577		
f.			
g.			
h.			
B. Employee Benefits			
a. Social Security-Civil Township Share	28,251		
b. Unemployment Compensation	0		
c. PERF	29,368		
d. Insurance	61,027		
e.			
C. Other Personal Services		487,610	479,538
2. Supplies			
A. Office Supplies			
a. Record Books	0		
b. Stationary and Office Supplies	0		
c. Printing	0		
B. Operating Supplies	40,800		
C. Repair and Maintenance Supplies	0		
D. Other Supplies	0	40,800	40,800
3. Other Services and Charges			
A. Professional Services (Includes Legal Services)	89,000		
B. Communication and Transportation			
a. Travel Expense	0		
b. Telephone Toll and Telegrams	0		
C. Printing and Advertising (Other than Office Supplies)	4,500		
D. Insurance			
a. Official Bonds	1,500		
b. Other Insurance	65,000		
E. Utility Service	65,000		
F. Repairs and Maintenance	23,000		
G. Rentals			
a. Office Rent	0		
b. Office Telephone Rental	0		
c. Other Rentals	23,500		
H. Debt Service - Interest on Temporary Loans	0		
I. Care of Cemeteries	7,000		
J. Dues and Subscriptions			
a. Misc.	3,700		
b.			
c.			
K. Other Services and Charges	26,000		
L. Community Services (IC 36-6-4-8(a)		308,200	295,200
4. Capital Outlays			
A. Land			
B. Buildings			
C. Machinery and Equipment	15,000	15,000	15,000
Total General Government		851,610	830,538
Total Estimate Township Fund		851,610	830,538
0180 TOWNSHIP BOND (DEBT SERVICE) FUND			
3. Other Services and Charges	0		
A. Principal on Bonds			
B. Interest on Bonds			
Total Estimate Township Bond (Debt Service) Fund		0	0

1111FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District.)			
1. Personal Services			
A. Salaries and Wages			
B. Employee Benefits			
C. Other Personal Services			
		0	0
2. Supplies			
A. Operating Supplies			
B. Repair and Maintenance Supplies			
C. Other Supplies		0	0
3. Other Services and Charges			
A. Professional Services			
B. Automobile Expenses			
C. Repair and Maintenance			
D. Insurance			
E. Rentals			
F. Other Expenses			
		0	0
4. Capital Outlays		0	0
Total Estimate Fire Fighting Fund		0	0
1190 CUMULATIVE FIRE FIGHTING			
3. Other Services and Charges			
4. Capital Outlays		0	0
Total Estimate Cumulative Fire Fighting		0	0
1182 FIRE EQUIPMENT DEBT FUND			
3. Other Services and Charges			
A.			
B.			
C.			
D.		0	0
Total Estimate Fire Equipment Debt		0	0
0281 LOAN AND INTEREST PAYMENT FUND			
3. Other Services and Charges			
A. 2010 Emergency Loan	3,060,720		
B.			
C.			
D.		3,060,720	3,060,720
Total Estimate Loan and Interest Payment		3,060,720	3,060,720
1181 FIRE BUILDING DEBT FUND			
3. Other Services and Charges			
A. 2006 Fire Station	624,692		
B.			
C.			
D.		624,692	624,692
Total Estimate Fire Building Debt		624,692	624,692
7777 TRUST AND AGENCY FUND			
3. Other Services and Charges			
A. Other	1,109,669		
B.			
C.			
D.		1,109,669	1,109,669
Total Estimate _____ FUND		1,109,669	1,109,669

TOWNSHIP ASSISTANCE FUND	Items	Total Estimate	Approved
0840 WELFARE			
I. 444.1 WELFARE ADMINISTRATION			
1. Personal Services			
A. Salaries and Wages			

	Number of Employees	Class or Title	Annual Salary	Items	Total Estimate	Approved
a.	1	Clerk	32,888	32,888		
b.						
c.						
d.						
e.						
f.					32,888	32,888

	Items	Total Estimate	Approved
B. Employee Benefits			
a. Social Security - Employer's Share	2,520		
b. Unemployment Compensation			
c. PERF	3,713		
d. Insurance	12,981		
e.		19,214	19,214
2. Supplies			
A. Office Supplies			
a. Record Books	0		
b. Stationary and Office Supplies	0		
c. Printing	0		
B. Operating Supplies	1,800		
C. Repair and Maintenance Supplies	0		
D. Other Supplies	0	1,800	1,800
3. Other Services and Charges			
A. Legal Services	2,500		
B. Travel Expense - Investigators	0		
C. Insurance	1,800		
D. Utility Service	2,800		
E. Repairs and Maintenance	3,000		
F. Rentals			
a. Office Rent	0		
b. Other Rentals	0		
G. Other		10,100	10,100
4. Capital Outlays			
A. Office Equipment	1,000		
B.		1,000	1,000
II. 442 DIRECT ASSISTANCE			
1. Medical, Hospital, and Burial			
A. Services of Physicians, Dentists and Opticians	1,000		
B. Services of Surgeons	1,000		
C. Prescriptions	1,000		
D. Hospital Expense (Not Including Surgeons)	1,000		
E. Burials and Ambulance Service	5,750		
F. Expenses of Inmates in County Home	0		
G.		9,750	9,750
2. Other Direct Relief			
A. Food and Household Supplies	5,000		
B. Clothing and Shoes	2,500		
C. Shelter	120,750		
D. Fuel	500		
E. Public Utility	55,755		
F. School Books	1,000		
G. Transportation and Moving	150		
H.			
I.		185,655	185,655
III. 443 OTHER ASSISTANCE			
	0		
		0	0
Total Estimate - Township Assistance Fund		260,407	260,407

Respectfully submitted to the Township Board this 21st day of October, 2010

Township Trustee

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Township Budget Form No. 2 (Rev. 2002)

506	2011	49	2	0003
ID	YEAR	CO	TYPE	KEY

Franklin TOWNSHIP Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
	0101 TOWNSHIP FUND	-A- July 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	10		20	
0202	Auto and Aircraft Excise Tax	12,798		25,597	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)			180,498	
0217	CVET Commercial Vehicle Excise Tax	2,376		4,752	
	LOIT	32,064			
ALL OTHER REVENUE:					
4101	Court Docket Fees	90,000		180,000	
	LOIT June Correction	5,344			
9999	Total Columns A and B	142,592		390,867	

	0840 POOR RELIEF FUND				
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	0		0	
0202	Auto and Aircraft Excise Tax	8,575		17,150	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	1,592		3,184	
ALL OTHER REVENUE:					
9999	Total Columns A and B	10,167		20,334	

	0281 Loan & Interest FUND				
SPECIAL TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	71		140	
0202	Auto and Aircraft Excise Tax	42,242		147,333	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXXX		
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	1,623		3,246	
ALL OTHER REVENUE:					
9999	Total Columns A and B	43,936		150,719	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

506	2011	49	2	0003
ID	YEAR	CO	TYPE	KEY

1181 Fire Building FUND	ESTIMATED AMOUNTS TO BE RECEIVED -A- July 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
SPECIAL TAXES:				
0201 Intangibles Tax - Banks and Building and Loan	158		149	
0202 Auto and Aircraft Excise Tax	14,473		17,752	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit		XXXXXXXXXXXX		
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	344		422	
ALL OTHER REVENUE:				
Transfer CPF	216,727			
Transfer Equipment Debt	52,484			
Transfer Township Debt	2,777			
9999 Total Columns A and B	286,963		18,323	

7777 Trust & Agency FUND				
SPECIAL TAXES:				
0201 Intangibles Tax - Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)	122,000			
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUE:				
Transfer from Operating Funds	934,828			
9999 Total Columns A and B	1,056,828		0	

FUND				
SPECIAL TAXES:				
0201 Intangibles Tax - Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUE:				
9999 Total Columns A and B	0		0	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Township Budget Form No. 3 (Rev. 2005)

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Franklin Township Marion County, Indiana, that the proper officer of said township, at 6231 South Arlington Ave. Indpls. on September 23, 2010 at 5:30 p.m., will conduct a public hearing on the year 2011 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 6231 South Arlington Ave. Indpls. on October 21, 2010 at 5:30 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (317) 780-1700

Net Assessed Valuation Civil 1,678,366,362 Fire 1,534,880,638

BUDGET ESTIMATES AND TAX LEVIES

1 Township Funds	2 Budget Estimate	3 Maximum Estimated funds to be raised (including appeals)	4 Excessive Levy Appeals included in Column 3	5 Current Tax Levy
Township Funds				
General	851,610	352,246	20,000	307,700
Township Assistance	260,407	284,557		249,890
Fire Fighting	0	0		5,399,369
Trust & Agency	1,109,669	0	XXXXXXXXXXXXX	312,092
Loan & Int. Payment	3,060,720	2,890,281		2,020,926
Fire Building Debt	624,692	333,628		692,402
Total Township Funds	5,907,098	3,860,711	20,000	8,982,379

The estimated maximum levy limitations are: Civil 650,000 Fire 0
Poor Relief debt service rate is: 0.0000 The property tax replacement credit is 0

Township School Funds				
General Fund				
Debt Service Fund			XXXXXXXXXXXXX	
Capital Projects Fund			XXXXXXXXXXXXX	
Transportation Fund				
Total Township School	0	0	0	0

The estimated maximum levy limitation for the Township School General Fund is
The property tax replacement credit applied to civil assessed valuation used to reduce the Township School fund is

Taxpayers appearing at the hearing shall have the opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identifify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Terry M. Royalty Trustee

Date September 1
September 8, 2010 Franklin Township

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

504	2011	49	2	0003
ID	YEAR	CO	TYPE	KEY

Township Budget Form No. 4 (Rev. 2002)

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Franklin Township, Marion County, Indiana
This is to certify that at a regular meeting of the Township Board of this Township, held at 6231 South Arlington Ave. Indpls. Indiana on the 21st day of October, 2010, the following appropriations were made for the calendar year ending December 31, 2011.

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND
410 General Government:

100 Personal Services	$ 479,538
200 Supplies	40,800
300 Other Services and Charges	295,200
400 Capital Outlays	15,000
Subtotal	830,538
9999 Total Township Fund	$ 830,538

0181 TOWNSHIP BOND (DEBT SERVICE) FUND

300 Principal and Interest	$ 0

1111 FIRE FIGHTING FUND
420 Public Safety:

100 Personal Services	$ 0
200 Supplies	0
300 Other Services and Charges	0
400 Capital Outlays	0
9999 Total Fire Fighting Fund	$ 0

1190 CUMULATIVE FIRE FIGHTING FUND
400 Capital Outlays:

	0
9999 Total Building and Remodeling and Fire Equipment Fund (Cumulative Fund)	$ 0

1312 RECREATION FUND
450 Culture - Recreation:

100 Personal Services	$
200 Supplies	
300 Other Services and Charges	
400 Capital Outlays	
9999 Total Recreation Fund	$

4501 FEDERAL REVENUE SHARING TRUST FUND

	$
9999 Total Revenue Sharing Trust Fund	$

0840 TOWNSHIP POOR RELIEF FUND
Welfare
441 Welfare Administration

100 Personal Services	$ 52,102
200 Supplies	1,800
300 Other Services and Charges	10,100
400 Capital Outlays	1,000
Subtotal	$ 65,002

442 Direct Assistance:

100 Medical Hospital and Burial	$ 9,750
200 Other Direct Relief	185,655
Subtotal	$ 195,405

443 Other Assistance:

	$ 0
	0
	0
	0
Subtotal	$ 0
9999 Total Poor Relief Fund	$ 260,407

7777 Trust & Agency FUND

100 Personal Services	$ 0
200 Supplies	0
300 Other Services and Charges	1,109,669
400 Capital Outlays	0
Subtotal	$ 1,109,669
9999 Total Fund	$ 1,109,669

0281 Loan and Interest Payment FUND

300 Other Services and Charges	$ 3,060,720
Subtotal	$ 3,060,720
9999 Total Fund	$ 3,060,720

1181 Fire Building Debt FUND

300 Other Services and Charges	$ 624,692
Subtotal	$ 624,692
9999 Total Fund	$ 624,692

(For School Township See Reverse Side)

504	2011	49	2	0003
ID	YEAR	CO	TYPE	KEY

	General Fund		
11000	Instruction - Regular Programs		
12000	Instruction - Special Programs		
13000	Instruction - Adult Education		
14000	Instruction - Summer School		
21000	Support Services - Pupils		
22000	Support Services - Instruction Staff		
23000	Support Services - General Administration		
24000	Support Services - School Administration		
25000	Support Services - Business		
26000	Support Services - Central		
29000	Support Services - Other		
30000	Community Services		
40000	Non-Programmed Charges		
50000	Debt Services		
	9999 Total General Fund		
	DEBT SERVICE FUND		
25000	Support Services - Business		
40000	Non-Programmed Charges		
50000	Debt Services		
	9999 Total Debt Service Fund		
	CAPITAL PROJECTS FUND		
25000	Support Services - Business		
50000	Debt Services		
	9999 Total Capital Projects Fund		
	TRANSPORTATION		
25000	Support Services - Business		
26000	Support Services - Central		
	9999 Total Transportation Fund		
	REPAIR AND REPLACEMENT FUND		
25000	Support Services - Business		
	9999 Total Repair and Replacement Fund		

Respectfully submitted this 21st day of October ,20 10.

Attest: _____ Secretary

_____ Chairman Township Board

Duly recorded in Record of Board of Franklin Township,

this 21st day of October ,20 10.

Rouge Green Chairman

_____ Secretary

Other Member

Other Member

Other Member

Other Member

Other Member

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2011	49	2	0003	0101
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Franklin Township COUNTY Marion

FUND General NET ASSESSED VALUATION $1,678,366,362 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	851,610	830,538		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	594,977	594,977		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	1,446,587	1,425,515		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	575,679	575,679		
7. Taxes to be collected, present year (December Settlement)	106,445	106,445		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	142,592	142,592		
b. Total Column B Budget Form 2	390,867	390,867		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,215,583	1,215,583		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	231,004	209,932		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	121,242	142,314		
12. Amount to be raised by tax levy (add lines 10 and 11)	352,246	352,246		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	352,246	352,246		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	352,246	352,246		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0210	0.0210		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2011	49	2	0003	0840
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Franklin Township COUNTY Marion

FUND Township Assistance NET ASSESSED VALUATION $1,678,366,362 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	260,407	260,407			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	173,216	173,216			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
a. To be paid not included in lines 2 or 3	0	0			
b. Not repaid by December 31 of present year	0	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	433,623	433,623			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	132,119	132,119			
7. Taxes to be collected, present year (December Settlement)	86,446	86,446			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	10,167	10,167			
b. Total Column B Budget Form 2	20,334	20,334			
9. Total Funds (add lines 6, 7, 8a and 8b)	249,066	249,066			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	184,557	184,557			
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	100,000	100,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	284,557	284,557			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	284,557	284,557			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX			
16. Net Amount to be Raised	284,557	284,557			
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0170	0.0170			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2011	49	2	0003	0281
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Franklin Township COUNTY Marion

FUND Loan & Interest Payment Fund NET ASSESSED VALUATION $1,534,880,638 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	3,060,720	3,060,720		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,028,925	1,028,925		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
a. To be paid not included in lines 2 or 3	700,000	700,000		
b. Not repaid by December 31 of present year	0	0		
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	4,789,645	4,089,645		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	552,597	552,597		
7. Taxes to be collected, present year (December Settlement)*	1,172,112	1,172,112		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	43,936	43,936		
b. Total Column B Budget Form 2	150,719	150,719		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,919,365	1,919,365		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	2,870,281	2,170,281		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	20,000	20,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,890,281	2,890,281		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	2,890,281	2,890,281		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	2,890,281	2,890,281		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.1883	0.1883		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

*** Debt Fund share of Circuit Breaker allocated to 1111.**

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)

503	2011	49	2	0003	1181
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Franklin Township COUNTY Marion

FUND Fire Building Debt NET ASSESSED VALUATION $1,534,880,638 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	624,692	624,692		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	312,346	312,346		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. **Total funds required** (add lines 1,2,3 and 4a and 4b)	937,038	937,038		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	208,885	208,885		
7. Taxes to be collected, present year (December Settlement)*	401,585	401,585		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	286,963	286,963		
b. Total Column B Budget Form 2	18,323	18,323		
9. Total Funds (add lines 6, 7, 8a and 8b)	915,756	915,756		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	21,282	21,282		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	312,346	312,346		
12. Amount to be raised by tax levy (add lines 10 and 11)	333,628	333,628		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)	333,628	333,628		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	333,628	333,628		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	0.0217	0.0217		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

*** Debt Fund share of Circuit Breaker allocated to 1111.**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Township Budget Form No. 5 (Rev. 2002)

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Marion COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Franklin Township, Marion County, Indiana, for the year ending December 31, 2011 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on October 21, 20 10 fixing the apporpirations and tax levies for said year.

Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Franklin Township, Marion County, Indiana, on the 21st day of October, 20 10 the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 20 10 to be collected in the year 2011.

For the GENERAL FUND, the rate of ..... 0.0210 dollars per one hundred dollars of taxable property.
For the LOAN AND INTEREST BOND (DEBT SERVICE) FUND the rate of 0.1883 dollars per one hundred dollars of taxable property.
For the FIRE FIGHTING FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the CUMULATIVE FIRE FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the RECREATION FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the Township Assistance FUND, the rate of ..... 0.0170 dollars per one hundred dollars of taxable property.
For the Debt Service FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the Fire Building Debt FUND, the rate of ..... 0.0217 dollars per one hundred dollars of taxable property.
For the Fire Equipment Debt FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.

(School Township)

For the PRE SCHOOL SPECIAL EDUC. FUND, the rate of 0.0000 dollars per one hundred dollars of taxable property.
For the GENERAL FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the DEBT SERVICE FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the CAPITAL PROJECTS FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the TRANSPORTATION FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the BUS REPLACEMENT FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the REFERENDUM FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.
For the _____ FUND, the rate of ..... 0.0000 dollars per one hundred dollars of taxable property.

Respectfully submitted, this 21st day of October, 20 10

Chairman of the Township Board

Franklin Township, Marion County, Indiana

Attest:

_____, Secretary
_____, Other Member
_____, Other Member
_____, Other Member
_____, Other Member
_____, Other Member

FRANKLIN TOWNSHIP, MARION COUNTY
Line 7 Worksheet
August 18, 2010

	Township Fund	Loan and Interest	Poor Relief	Fire	Fire Building	Cumulative
2009 payable 2010 abstract levy	235,938.33	1,549,058.19	191,610.51	4,138,665.19	530,732.17	239,221.65
2009 payable 2010 certified levy	307,700.00	2,020,926.00	249,890.00	5,399,369.00	692,402.00	312,092.00
use lesser number of abstract or certified	235,938.33	1,549,058.19	191,610.51	4,138,665.19	530,732.17	239,221.65
Less: 1st half of 2010 property tax distribution	129,493.44	848,813.67	105,164.37	2,267,800.92	290,817.17	131,082.62
Equals: line 7, 2nd half of 2010 projected property tax distribution	$ 106,444.89	$ 700,244.52	$ 86,446.14	$ 1,870,864.27	$ 239,915.00	$ 108,139.03
	76.68%	76.65%	76.68%	76.65%	76.65%	76.65%
	42.08%	42.00%	42.08%	42.00%	42.00%	42.00%

Line 2 Budget Worksheet
July 1 through December 31 of the Current Year
(Unexpended Appropriations for the last Half of the Year)
PLUS LINES; 3, 4A, 4B, & 6 FROM BUDGET FORM 4B

COUNTY: Marion **UNIT NAME:** Franklin Township

UNIT NUMBER:	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
DATE: October 21, 2010 Fund Name	General	Fire	Cumulative Fire	Township Assistance	Fire Bldg Debt	Debt Payment	Loan & Interest	Fire Equip. Debt
Fund Code	0101	1111	1190	0840	1181	0180	0281	1182
Appropriations								
(1) Certified Budget for Current Year	819,954	6,717,787	400,000	250,769	624,692		2,073,312	
(2) Encumbrances of Prior Year		-						
(3) Approved Additional Appropriations (January 1 through June 30)		2,990,000	1,105,992					
(4) Total (add lines 1+2+3)	819,954	9,707,787	1,505,992	250,769	624,692	-	2,073,312	-
Disbursements to June 30, 2010 NOTE: Use only disbursements charged against appropriations (no investment disbursements).								
(5) Total Disbursements	224,977	4,524,516	303,170	77,553	312,346		1,028,926	
(6) Sub-Total of Unexpended Appropriations July 1 through Dec. 31 (Line 4 minus Line 5)	594,977	5,183,271	1,202,822	173,216	312,346	-	1,044,386	-
(7) Reduction of Current Year Appropriations:	Attache a copy of the signed resolution by your board detailing each fund, department, and account number.							
Total Fund Reductions								
Line 2: Budget Form 4B: Necessary Expenditures: (8) (Line 6 minus Line 7)	594,977	5,183,271	1,202,822	173,216	312,346	-	1,044,386	-
PLUS THE FOLLOWING LINES ON BUDGET FORM 4B								
Line 3: Budget Form 4B (9) Approved and proposed additional appropriations July1 through December 31								
Line 4a: Budget Form 4B (10) Temporary loans to be paid back in current year							700,000	
(11) Levy excess from prior year collections (use only if this adjustment was not done prior to June 30)								
(12) Total Line 4a (add lines 10+11)	-	-	-	-	-	-	700,000	-
Line 4b: Budget Form 4B (13) Temporary loans to be repaid in the ensuing year: (Attach a copy of the resolution)								
Line 6: Cash Balances as of June 30. (14) Include investments as June 30.	575,679	2,080,491	1,095,460	132,119	208,885		552,597	52,484

SPECIAL INSTRUCTION: WRITE ON THE BACK OF THIS WORKSHEET OR ATTACH A SHEET WITH INSTRUCTIONS ADDRESSING BUDGET APPROPRIATIONS, FUNDING OR TAX RATES.

Signature Title Date

Department of Local Government Finance
2010 Payable 2011 Debt Service Worksheet-Civil

Franklin Township (Unit Name) — Marion (County)

Fund Name 0281 Loan & Interest Payment

Please use a separate debt service worksheet for each debt service fund.

Enter all debt payments anticipated by the unit in the time periods from 7-1-10 to 12-31-11. Payments from 01-01-12 to 6-30-12 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

NOTE: 1st of the month debt payments must be mailed out 4-5 business days in advance of the due date.

Name of Issue	Line 2 (7-1-10 to 12-31-10) Due	Line 2 Amt	Line 1 (1-1-11 to 12-31-11) Due	Line 1 Amt	Line 11 (1-1-12 to 6-30-12) Due	Line 11 Amt
Emergency Borrowing Note, 2009						
Incurred after 12/31/83? Y N	12/31/2010	$ 1,028,925				$
Emergency Borrowing Note, 2010		$	06/30/11	$ 1,530,360		$
Incurred after 12/31/83? Y N		$	12/31/11	$ 1,530,360		$
		$		$		$
Incurred after 12/31/83? Y N		$		$		$
		$		$		
Incurred after 12/31/83? Y N		$		$		$
		$		$		$
Incurred after 12/31/83? Y N		$		$		$
		$		$		$
Incurred after 12/31/83? Y N		$		$		$
		$		$		$
		$		$		$
Totals	Line 2	$ 1,028,925	Line 1	$ 3,060,720	Line 11	$ -

2010 Additional Appropriations $

For Lease payments shown above, do the holding corporations have sufficient balances to retire the debt? Y N

(Signature)

Township Accountant
(Title)

Department of Local Government Finance
2010 Payable 2011 Debt Service Worksheet-Civil

Franklin Township (Unit Name) — Marion (County)

Fund Name 1181 Fire Building Debt Fund

Please use a separate debt service worksheet for each debt service fund.

Enter all debt payments anticipated by the unit in the time periods from 7-1-10 to 12-31-11. Payments from 01-01-12 to 6-30-12 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

NOTE: 1st of the month debt payments must be mailed out 4-5 business days in advance of the due date.

Name of Issue		Line 2 (7-1-10 to 12-31-10) Due	Line 2 Amt	Line 1 (1-1-11 to 12-31-11) Due	Line 1 Amt	Line 11 (1-1-12 to 6-30-12) Due	Line 11 Amt
2006 Fire Station				06/30/11	$ 312,346	06/30/12	$ 312,346
Incurred after 12/31/83?	Y N	12/31/2010	$ 312,346	12/31/11	$ 312,346		$
Incurred after 12/31/83?	Y N						
					$		$
Incurred after 12/31/83?	Y N		$		$		$
Incurred after 12/31/83?	Y N		$				$
			$		$		$
Incurred after 12/31/83?	Y N		$		$		$
			$		$		$
Incurred after 12/31/83?	Y N		$		$		$
			$		$		$
			$		$		$
Totals		Line 2	$ 312,346	Line 1	$ 624,692	Line 11	$ 312,346

2010 Additional Appropriations $

For Lease payments shown above, do the holding corporations have sufficient balances to retire the debt? No

(Signature) — Township Accountant (Title)

No. R-1

UNITED STATES OF AMERICA

State of Indiana
No. R-1

County of Marion
$3,309,000.00

Township of Franklin

FRANKLIN TOWNSHIP OF MARION COUNTY, INDIANA
FIRE BUILDING AND EQUIPMENT LOAN NOTE OF 2006

ISSUE DATE: October 20, 2006

FINAL MATURITY DATE: January 1, 2013

PAYMENT DATE	PRINCIPAL PAYMENT	INTEREST RATE	INTEREST PAYMENT	TOTAL PAYMENT
July 1, 2007	$ 226,752.12	3.71%	$ 85,593.72	$ 312,345.84
January 1, 2008	$ 255,170.08	3.71%	$ 57,175.75	$ 312,345.83
July 1, 2008	$ 259,903.49	3.71%	$ 52,442.34	$ 312,345.83
January 1, 2009	$ 264,724.70	3.71%	$ 47,621.13	$ 312,345.83
July 1, 2009	$ 269,635.35	3.71%	$ 42,710.48	$ 312,345.83
January 1, 2010	$ 274,637.09	3.71%	$ 37,708.74	$ 312,345.83
July 1, 2010	$ 279,731.61	3.71%	$ 32,614.22	$ 312,345.83
January 1, 2011	$ 284,920.64	3.71%	$ 27,425.19	$ 312,345.83
July 1, 2011	$ 290,205.92	3.71%	$ 22,139.91	$ 312,345.83
January 1, 2012	$ 295,589.24	3.71%	$ 16,756.59	$ 312,345.83
July 1, 2012	$ 301,072.43	3.71%	$ 11,273.40	$ 312,345.83
January 1, 2013	$ 306,657.33	3.71%	$ 5,688.50	$ 312,345.83

REGISTERED OWNER: Regions Bank

PRINCIPAL SUM: $3,309,000.00

Franklin Township of Marion County, in the State of Indiana (the "Township"), for value received, hereby acknowledges itself indebted and promises to pay to the Registered Owner (named above) or registered assigns, the payments of principal and interest comprising the payment amounts set forth above on the dates set forth above, said interest payment representing interest on the unpaid principal balance at the rate per annum specified above from the issue date to the date of said interest payment. This Note may be prepaid in part or in full on any date prior to the Final Maturity Date. If this Note is prepaid in full or in part, the amount of the interest payment shall be pro-rated to reflect interest at the per annum rate set forth above computed on the unpaid principal balance only from the issue date to the date of such principal prepayment.

Prescribed by State Board of Accounts

Township Form No. 17 (Rev. 1978)

RESOLUTION

RECOMMENDING SALARIES OF TOWNSHIP OFFICERS AND EMPLOYEES

BE IT RESOLVED by the Township Board of Franklin Township, Marion County, Indiana

That pursuant to law, it is hereby recommended to the County Council of the aforesaid County that the salaries stated below be fixed for the officers and employees of the township for the year 2011

POSITION OF OFFICE	Number of Positions	Rate of Compensation	Per*
Township Trustee	1	51,637.00	year
Township Judge(Small Claims Court)	1	66,956.00	year
Township Board Members	7	4,000.00	year
Township Assistance Supervisor***	1	35,480.00	year
Township Clerk(s)* part time(hourly)	2011 total all part time employees	42,890.00	year
Township Clerk {Administrator}	1	49,850.00	year
Township Clerk{Administrative Court Clerk}	1	34,308.00	year
Township Clerk(s) {Court}	2	28,570.00	year
Township Clerk(s) {Court} *part time	2011 total all part time employees	27,300.48	year

<salaries based on 26 pays per year>

*** part time employee's**

*****$2592.00 from Twp Fund**

Adopted this 21sth day of October 2010

Paige Green
Tim Back
Keith Coyner
Todd Colip
Bob Abbott
Andrew Hearrell
Joe Mc Cullough

Members of the Township Board

Attest:
Township Trustee, Terry M. Royalty

*Show: per year, per month, per day, etc.
Include in this resolution ALL officers and employees of the township, except Justices of the Peace, Constables, .
Township Assessors and deputies and employees of Township Assessors
This resolution is to be adopted by the Township Board and filed with the County Auditor

RECEIVED
OCT 24 AM 10:56
COUNTY AUDITOR