Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF CLERMONT
(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	Council	12,000		
112	Clerk-Treasurer	9,000		
113	Salary: Marshall & Deputies			
	Marshall	38,472		
	1st Deputy	31,832		
	2nd Deputy	30,603		
121	Town's Share of FICA	9,622		
			131,529	
Employee Benefits				
122	Clothing Allowance	9,000		
123	Health/Life/Disability Insurance	22,000		
125	Misc. Health Cost	250		
			31,250	
Other Personal Services				
	Total Personal Services		162,779	
2 SUPPLIES				
Office Supplies				
211	Clerk's Office	1,500		
222	Police Office	500		
			2,000	
Operating Supplies				
221	Police Gasoline	13,000		
223	Police Supplies	600		
			13,600	
Repair and Maintenance Supplies				
231	Building Supplies	200		
			200	
Other Supplies				
	Total Supplies		15,800	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
311	Legal Services	7,500		
312	Fire Contract	376,732		
313	Cemetery	3,000		
314	Bank Fees	1,500		
Communication and Transportation				
321	Dues/Membership/Training	1,500		
Printing and Advertising				
Insurance				
351	Insurance - Liability & Other	20,000		
352	Bonds	200		
Utility Services				
331	Electricity	12,600		
332	Heating Fuel	900		
333	Water & Stormwater Mgmt.	1,350		
334	Telephone	2,500		
Repairs and Maintenance				
341	Building Maintenance	2,700		
361	Police Radio Maintenance/Repair	1,500		
362	Vehicle Repairs	8,000		
365	Office Equip. Maintenance/Repair	1,000		
Rentals				
Debt Service				
Other Services and Charges				
371	Town Promotions	3,000		
	Total Other Services and Charges		446,482	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
411 Building Improvements	5,000		
Improvements Other Than Building			
Machinery and Equipment			
421 Police Cars	14,000		
422 Police Equipment	6,000		
431 Office Equipment	2,500		
Other Capital Outlays			
Total Capital Outlays		27,500	
TOTAL BUDGET ESTIMATE		652,561	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 14th day of October, 2010.

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF CLERMONT
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
211 Police Gasoline	6,800		
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies		6,800	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
391 Snow/Weed/Tree Removal	8,000		
393 Street/Sidewalk Construction Repair	35,000		
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges		43,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		49,800	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

MOTOR VEHICLE HIGHWAY FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 14th day of October, 20 10.

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

LOCAL ROAD & STREET FUND
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF CLERMONT
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
111 Engineering Fees	5,000		
		5,000	
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
361 STREET/SIDEWALK Construction/Repair	19,000		
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
Total Other Services and Charges		19,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		24,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

LOCAL ROAD & STREET FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 14th day of October, 20 10.

Signature and Title of Officer(s) or Department Head

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Clermont Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 11

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A July 1, 2010 to Dec. 31, 2010	X Department of Local Government Finance	B Jan 1, 2011 to Dec. 31, 2011	X Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	545		1,084	
0202	License Excise Tax	46,004		91,547	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	8,909		17,729	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	10,700		21,400	
03	LOIT - Levy Freeze	18,834		45,858	
04	Riverboat	4,640		9,234	
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions	1,700		1,700	
1502	Alcoholic Beverage Gallonage Tax Distribution	886		2,954	
1503	Cigarette Tax Distributions - General	576		1,063	
1504	Cigarette Tax to CCIF	2,112		3,840	
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	1,200		2,000	
6200	Rental Property				
6500	Miscellaneous Revenue /Insurance	2,562			
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Utility				
9999	Total Columns A and B	98,668		198,409	
		Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)
Boyce Forms • Systems 1-800-382-8202

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Clermont Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 11

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A July 1, 2010 to Dec. 31, 2010	X Department of Local Government Finance	B Jan 1, 2011 to Dec. 31, 2011	X Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits:				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	17,738		37,427	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Utility				
9999	Total Columns A and B	17,738		37,427	
		Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Clermont Civil Town Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LR & S FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 11

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A July 1, 2010 to Dec. 31, 2010	X Department of Local Government Finance	B Jan 1, 2011 to Dec. 31, 2011	X Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street	9,655		21,074	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ..... Utility				
9999 Total Columns A and B	9,655		21,074	
	Line 8A		Line 8B	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
Column B is for the period from January 1 to December 31 of the incoming year
Columns X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET FORM NO. 3 (REVISED 2005)
BOYCE FORMS • SYSTEMS 1-800-382-8702

Notice is hereby given the taxpayers of MARION ~~County, City,~~ Town ~~or Fire Protection District~~ of CLERMONT, Indiana, that the County Council, Common/Town Council or Board of Clermont Civil Town at the Clermont Town Hall on September 30, 2010, at 7:00 ~~a.m.~~/p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the Clermont Town Hall on October 14, 2010 at 6:30 ~~a.m.~~/p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 50,490,743

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds To Be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
General	762,000	529,618		481,471
LR & S	78,800	0		
MVH	113,000	0		
TOTAL	953,800	529,618		481,471

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds To Be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
TOTAL				

The 20 ____ estimated maximum levy limitation for this unit is 542,065

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date August 26, 2010

Kathy J. Arauco KATHY J. ARAUCO, CLERK-TREASURER
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

PRESCRIBED BY THE DEPT. OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A (REVISED 2002)
BOYCE FORMS • SYSTEMS 1-800-382-8702

BUDGET REPORT FOR

ID | 2011 YEAR | CO | TYPE | KEY

TOWN OF CLERMONT
TAXING UNIT

MARION
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	162,779			
200000 SUPPLIES	15,800			
300000 OTHER SERVICES AND CHARGES	446,482			
400000 CAPITAL OUTLAY	27,500			
9999 TOTAL	652,561			
FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	5,000			
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	19,000			
400000 CAPITAL OUTLAY				
9999 TOTAL	24,000			
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	6,800			
300000 OTHER SERVICES AND CHARGES	43,000			
400000 CAPITAL OUTLAY				
9999 TOTAL	49,800			

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CLERMONT CIVIL TOWN COUNTY MARION

FUND GENERAL NET ASSESSED VALUATION 50,490,743

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	762,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	609,196			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	1,371,196			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	509,440			
7. Taxes to be collected, present year (December settlement)	148,434			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	98,668			
b. Total Column B Budget Form 2	198,409			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	954,951			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	416,245			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	159,231			
12. Amount to be raised by tax levy (add lines 10 and 11)	575,476			
13. Property Tax Replacement Credit from Local Option Tax	45,858			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	529,618			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net amount to be raised	529,618			
17. Net Tax Rate on each one hundred dollars of taxable property	1.0489			

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT TOWN OF CLERMONT COUNTY MARION

FUND MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION 50,490,743

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	113,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	31,236			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	144,236			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	89,125			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	17,738			
b. Total Column B Budget Form 2	37,427			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	144,290			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-54			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	54			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.000			

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form 4-B (Rev. 2002)
Boyce Forms • Systems 1-800-382-8702

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT TOWN OF CLERMONT COUNTY MARION

FUND LOCAL ROAD & STREET NET ASSESSED VALUATION 50,490,743

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	78,800			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,254			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. **TOTAL FUNDS required** (add lines 1, 2, 3, 4a and 4b)	99,054			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	68,332			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	9,655			
b. Total Column B Budget Form 2	21,074			
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	99,061			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-7			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	7			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

BOYCE FORMS • SYSTEMS 1-800-382-8702 1448

Budget Form 4 (Rev. 2002)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the ~~County, City,~~ Town ~~or Fire Protection District~~ of CLERMONT, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2011, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 20 _____.

Attest: _____ President County Council

_____ County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 20 _____ by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest: _____ County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on _____, 20 _____.

Yea	Nay
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board _____ 20 _____

Attest: _____ Mayor/Board

_____ City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on October 14, 20 10.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest: _____ Town Clerk-Treasurer