PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Spring Hill Civil Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **MVH** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax			0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	1,238		2,400	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
9999	Total Columns A and B	1,238		2,400	
		Line 8A		Line 8B	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. **Spring Hill Civil Town** **Marion** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **General** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2010 to December 31, 2010	-X- Department of Local Government Finance	-B- January 1, 2011 to December 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax			0	
0202	License Excise Tax			0	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax			0	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution	87		190	
1503	Cigarette Tax Distributions - General	40		80	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	70		140	
6200	Rental Property				
6500	Non-Identified Revenue				
OTHER FINANCING SOURCES					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
1701	Riverboat (Rev. Sharing)	600		600	
9999	Total Columns A and B	797		1,010	
		Line 8A		Line 8B	

Notice is hereby given to the taxpayers of Spring Hill Civil Town of Marion, County, Indiana, that the Common/Town Council or Board of Spring Hill Civil Town at 0, on September 22, 2010, at 0 will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 0 on October 27, 2010, at 0 to adopt the following budget.

BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

Net Assessed Valuation 10,319,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	7,400	0		
MVH	23,500	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
TOTAL	30,900	0	0	0

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Lev
TOTAL	30,900	0	0	

The 2011 estimated maximum levy limitation for this unit is 0

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date September 14, 2010

Niels Lyster
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY Marion

TAXING UNIT Spring Hill Civil Town

NET ASSESSED VALUATION 10,319,000

FUND MVH

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	23,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	35,500			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	31,756			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	1,238			
b. Total Column B Budget Form 2	2,400			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	35,394			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	106			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	-106			
12. Amount to be raised by tax levy	0			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY Marion

TAXING UNIT Spring Hill Civil Town

NET ASSESSED VALUATION 10,319,000

FUND General

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	7,400			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,280			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	25,680			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	36,285			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	804			
b. Total Column B Budget Form 2	1,017			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	38,106			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-12,426			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	12,426			
12. Amount to be raised by tax levy	0			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL FUND
(Office, Board, Commission, Department, Institution or Fund)

SPRING HILL INDIANA
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
	0	0	0
Other Personal Services			
	0	0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
POSTAGE	100.00		
PAPER/INK	100.00		
		200.00	0
Operating Supplies			
COPIES/PRINTING	100.00		
FORMS	50.00		
		150.00	0
Repair and Maintenance Supplies			

		0	0
Other Supplies			
	COMPUTER ACCESSRIES	200.00	
Total Supplies		200.00	0
		550.00	0

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
LEGAL COUNSEL	1000.00		
MISCELLANEOUS	1000.00		
		2000.00	0
Communication and Transportation			
		0	0
Printing and Advertising			
PUBLIC NOTICES	500.00		
		500.00	0
Insurance			
SURETY BOND	150.00		
		150.00	0
Utility Services			
COMPUTER MAINTENANCE & REPAIR	200.00		
		200.00	0
Repairs and Maintenance			
		0	0
Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			

		0	0
Total Other Services and Charges		2850.00	0

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
MAIL BOXES & REPAIRS	4000.00		
		4000.00	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		4000.00	0
TOTAL BUDGET ESTIMATE		7400.00	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the TOWN OF SPRING HILL GENERAL FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 17th day of September, 2010.

Clerk/Tres. Niels Lyster

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MHV fund
(Office, Board, Commission, Department, Institution or Fund)

SPRING HILL INDIANA
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
	0		
		0	0
Other Personal Services			
	0		
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			

			0	0
Other Supplies				
			0	0
	Total Supplies		0	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		0	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
STORM DRAINS/ENGINEERING	5000.00		
DRAINS	18500.00		
		23,500.00	0
Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			

		0	0
Total Other Services and Charges		23500.00	0

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		23,500.00	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the MVH FUND, TOWN OF SPRING HILL, INDIANA

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 17th day of September, 2010.

Nick Lyster, Clerk/Treasurer

Signature and Title of Officer(s) or Department Head