CENTER TOWNSHIP
of MARION COUNTY
WILLIAM E. DOUGLAS, *Trustee*
Telephone: 317.920.0300 300 East Fall Creek Parkway Fax: 317.920.4726
Indianapolis, IN 46205
www.centergov.org

Township Trustee's Budget Estimate

For the Calendar Year Ending December 31, 2010
Center Township of Marion County, Indiana
(Substitute for Budget Form 1)

101 Township Fund			
	410 General Government		
	100 Personal Services	$	1,162,622
	200 Supplies		176,250
	300 Other Services & Charges		1,393,500
	400 Capital Outlays		585,000
9999	Total Township Funds:	$	3,317,372

840 Township Assistance Fund			
	441 Assistance Administration		
	100 Personal Services	$	2,922,500
	200 Supplies		265,000
	300 Other Services & Charges		622,500
	400 Capital Outlays		200,000
	442 Direct Assistance		
	100 Medical, Hospital and Burial		390,000
	200 Other Direct Relief		2,010,000
	443 Other Assistance		50,000
9999	Total Township Assistance Fund	$	6,460,000

Respectfully submitted to the Township Board this 26th day of October 2010

William E. Douglas
Center Township Trustee

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Estimate of Micellaneous Revenues
Estimated Amounts to be Received - Form 2

TWP FUND

	Jul 10 - Dec 10	Jan 11 to Dec 11
Lic Excise	$ 7,500	$ 15,000
Fit	8,000	18,000
COIT	-	-
CVET	2,000	4,500
Interest	200	500
Docket	250,000	300,000
Rent	100,000	300,000
Other	7,500	7,500
Total	$ 375,200	$ 645,500

TWP ASSISTANCE FUND

Lic Excise	$ 80,000	$ 150,000
Fit	75,000	150,000
COIT	950,000	1,900,000
CVET	20,000	40,000
LOIT	170,000	335,000
Interest	175	500
Rent	-	-
SSI reimb	65,000	90,000
Other	20,000	50,000
Total	$ 1,380,175	$ 2,715,500

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Certificate of Micellaneous Revenues
Center Township of Marion County

~~This is to Certify that the attached Form-2 Estimates of Miscellaneous Revenue has been revised and reflects the most accurate revenue forcasts for the peroid of July 1, 2010 through December 31, 2011.~~

ASM This is to certify that the Form-2 Estimates of Miscellaneous Revenue submitted with my budget is accurate and requires "No Change"

Dated this 26th day of October, 2010

Alan S. Mizen, CPA, CFO
Title: Chief Financial Officer

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Notice to Taxpayers of Budget Estimates and Tax Levies

In the matter of determining tax rates for certain purposes by Center Township before the Township Board of Center Township of Marion County, Indiana

Notice is hereby given to taxpayers of Center Township of Marion County, Indiana, that the proper officers of said township at 300 East Fall Creek Parkway on Tuesday, September 14th, 2010 at 5:00 PM, will conduct a public hearing on the year 2011 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearings, the Township Board will meet at 300 East Fall Creek Parkway on Tuesday, October 26th, 2010 at 5:00 PM to adopt the following budget:

Special assistance is available for handicapped persons who desire to attend by calling 633-3610.

Net Assessed Valuation: $4,150,000,000

BUDGET ESTIMATES AND TAX LEVIES

1	2	3	4	5
Township Funds	Budget Estimate	Maximum estimated funds to be raised (including appeals)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
Township Fund	$ 3,317,372	$ 250,000	$ -	$ 250,000
Township Assistance Fund	$ 6,460,000	$ 2,437,968	$ -	$ 2,437,968
Total:	$ 9,777,373	$ 2,687,968	$ -	$ 2,687,968

The estimated 2011 Civil Township Fund rate is $ 0.00602
The estimated 2011 Township Assistance Fund rate is $ 0.05875

The 2011 estimated maximum levy limitation for this unit is $ 2,684,695

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objection taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

William E. Douglas/s/
Trustee of Center Township of Marion County, Indiana
September 1st, 2010

CENTER TOWNSHIP
of MARION COUNTY
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Certificate of Appropriations

To the Trustee of Center Township of Marion County, Indiana:

This is to certify that at a regular meeting of the Township Board of this Township, held at 300 East Fall Creek Parkway on the 26th day of October, 2010, the following appropriations were made for the calendar year ending December 31, 2011.

101	Township Fund	
	410 General Government	
	100 Personal Services	$1,162,622
	200 Supplies	$176,250
	300 Other Services and Charges	$1,393,500
	400 Capital Outlays	$585,000
9999	Total Township Funds:	$3,317,372
840	Township Assistance Fund	
	441 Welfare Administration	
	100 Personal Services	$2,922,500
	200 Supplies	$265,000
	300 Other Services and Charges	$622,500
	400 Capital Outlays	$200,000
	442 Direct Assistance	
	100 Medical, Hospital and Burial	$390,000
	200 Other Direct Relief	$2,010,000
	443 Other Assistance	$50,000
9999	Total Township Assistance Fund	$6,460,000

To be approved October 30, 2009

Respectfully submitted, the 26th day of October 2010

CENTER TOWNSHIP
of MARION COUNTY
WILLIAM E. DOUGLAS, *Trustee*
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2011 Budget Estimate (Form 4B)
Budget Estimate - Financial Statement - Proposed Tax Rate
Taxing Unit: Center Township of Marion County County: Marion
Funds: Township and Township Assistance

Net Assessed Valuation: $ 4,150,000,000

Line Number		Township	Township Assistance	Total
1	Budget estimate 2011	$3,317,372	$6,460,000	$9,777,372
2	Exp Jul - Dec 2010	1,557,257	4,573,076	6,130,333
3	Add Approp Current Yr	-	-	-
4a	Loans - To be repaid	-		-
4b	Loans not repaid	-	-	-
5	Total Est Exp	$4,874,629	$11,033,076	15,907,705
6	Cash Bal 6/30/10	3,616,089	3,058,040	6,674,129
7	Dec Tax Collection	-	1,126,393	1,126,393
8a	Misc Jul-Dec 10 Rev	375,200	1,380,175	1,755,375
8b	Misc Rev Total Jan -Dec 11	645,500	2,715,500	3,361,000
9	Total funds	4,636,789	8,280,108	12,916,897
10	Net Amt Required	(237,839)	(2,752,968)	(2,990,808)
11	Operating Balance	12,161	20,000	32,161
12	Amount to be Raised	(250,000)	(2,772,968)	(3,022,968)
13A	Prop Tax Replace Cr	-	-	-
13B	Operating LOIT	-	335,000	
14	Net Amt to be Raised	(250,000)	(2,437,968)	(2,687,968)
15	Levy Excess	-	-	-
16	Tax Levy to be Raised	250,000	2,437,968	2,687,968
17	Tax Rate	0.00602	0.05875	0.06477
	Assessed Value (AV)	4,150,000,000	4,150,000,000	

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Budget Submission Letter and Certificate
To the Auditor of Marion County, Indiana:

(Form 5)

The undersigned herewith submits two copies of the budget adopted by the Township Board of Center Township, Marion County, Indiana, for the year ending December 31, 2011, for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on October 26th, 2010, fixing the appropriations and the tax levies for said year.

_____
William E. Douglas, Township Trustee

Certificate of Tax Rates

I hereby certify that at a regular meeting of the Township Board of Center Township, Marion County, Indiana, on the 26th day of October 2010, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2010 to be collected in the year 2011.

For the Township Fund, the rate of $0.006024 per one hundred dollars of taxable property.
For the Township Assistance Fund, the rate of $0.058746 per one hundred dollars of taxable property.

Add correct titles for Board members prior to Board meeting

Respectfully submitted, the 26th day of October 2010.

Phyllis A. Carr, President	Howard Smith, Financial Member
Linda D. Journey, Jr., Vice President	George Farley, Member
Larry M. Ryan, Secretary	John C. Warren, Jr., Member
Clifton Barker, Member	

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Department of Local Government Finance
Line 2 (Form 4B) Budget Worksheet
Date: As of June 30, 2010

Fund Code:	101	840
Fund Name:	Township	Township Assistance
Appropriations		
1) CY Approved Budget	2,564,372	7,925,488
2) Encumbrances Brought Forward	-	-
3) Additional Approp 1-1 to 6-30	-	-
4) Other Non-Appropriate Obligations	-	-
5) Total Approved Appropriations	2,564,372	7,925,488
Disbursements		
6) January thru June CY	1,007,115	2,502,412
7) Appropriations Balance	1,557,257	5,423,076
8) Reductions July - Dec	-	850,000
9) Line 2 on Budget Form 4B	1,557,257	4,573,076
10) Line 3 Budget Form 4B	-	-
Line 4A Budget Form 4B		
11) Levy Excess not Transferred	-	-
12) Temp Loans Outstanding	-	-
13) Total - Line 4A Form 4B	-	-
Line 4B Budget form 4B		
14) Temp Loans to be Repaid	-	-
Line 6 June 30 Cash & Inv Balance	3,616,089	3,058,040

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2011 Unit Maximum Levy Worksheet

Calculate Maximum Permissible Levy and Adjust for CAGIT	Total All Funds
2010 Max Levy per form 1782	3,111,249
Personal Nonfarm Income Growth Factor for 2010 pay 2011	102.9%
Calculated 2011 Max Levy	3,201,475
Less 2011 LOIT per OFM,	(338,796)
Plus Fin Inst Tax	169,701
- 2011 Temporary Adjustments to Maximum - CB Credit	(347,685)
=2011 Maximum Permissible Levy	2,684,695
+ 2011 Cagit Property Tax Replacement Credit	-
+ 2011 Amount to be Determined Pursuant to PL 78-187	-
= 2011 Adjusted Levy Limit	2,684,695
2011 Annexation Factor	1.00
2011 Unit Maximum Levy (At 2.9%)	2,684,695
Total	2,684,695

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2011

TOWNSHIP FUND #101	Total Estimate
1. 410 GENERAL GOVERNMENT	
1. Personal Services	
A. Salaries and wages	290,000
B. Employee Benefits	
a. Social Security	69,250
b. Unemployment Compensation	9,600
c. P.E.R.F.	94,350
d. Insurance	699,422
Category Total	**1,162,622**
2. Supplies	
A. Office Supplies	
a. Record books	
b. Stationery & office supplies	28,250
c. Printing and postage	35,500
B. Operating supplies	35,000
C. Repair & maintenance supplies	27,500
D. Other supplies	50,000
Category Total	**176,250**
3. Other Services and Charges	
A. Professional Services	400,000
B. Communication and Transportation	
a. Travel Expense	20,000
b. Telephone tolls & telegrams	30,000
C. Advertising & Printing	5,000
D. Insurance	
a. Official Bonds	1,500
b. Other Insurance	160,000
E. Utility Services	380,000
F. Repairs & maintenance	320,000
G. Rentals	
a. Office Rent	36,000
b. Office Telephone Rental	-
c. Other Rentals	8,500
H. Dues and Subscritptions	5,000
I. Promotional Funds	7,500
J. Training (other than Assessing)	20,000
Category Total	**1,393,500**
4. Capital Outlays	
A. Land	
B. Buildings	375,000
C. Machinery & Equipment	210,000
Category Total	$ 585,000
Total Estimate Township Fund:	**3,317,372**
Township Fund Levy	$ 250,000
Township Assistance Fund Levy	$ 2,437,968
Total Levy All Funds	**$ 2,687,968**
Township Rates	**0.00602**
Township Assistance Rates	**0.05875**
Total Rates	**0.06477**
Total Budgets	$ 9,777,372

asm, Copy of 2011 budget initial draft 100830b.xls, 9/7/2010

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TOWNSHIP ASSISTANCE FUND #840	2011 Total Estimate
I. 441 ASSISTANCE ADMINISTRATION	
1. Personal Services	
A. Salaries and wages	2,100,000
B. Employee Benefits	
a. Social Security	250,000
b. Unemployment Compensation	60,000
c. P.E.R.F.	150,000
d. Insurance	362,500
Category Total	$ 2,922,500
2. Supplies	
A. Office Supplies	
a. Record books	5,000
b. Stationery & office supplies	25,000
c. Printing and postage	20,000
B. Operating supplies	30,000
C. Repair & maintenance supplies	105,000
D. Other supplies	80,000
Category Total	$ 265,000
3. Other Services and Charges	
A. Legal & Professional Services	125,000
B. Traveling Expenses (Investigators)	40,000
C. Insurance	150,000
D. Utility Services	150,000
E. Repairs & maintenance	75,000
F. Rentals	20,000
G. Promotional Funds	7,500
H. Education & Training	30,000
H. Other	5,000
Category Total	$ 622,500
4. Capital Outlays	
A. Equipment	100,000
B. Building Improvements	100,000
Category Total	$ 200,000
Total Estimate Administration:	$ 4,010,000
II. 442 DIRECT ASSISTANCE	
1. Medical, Hospital & Burial	
A. Svcs of Physicians, Surgeons&Opticians	5,000
C. Prescriptions	25,000
E. Burials and ambulance service	350,000
F. Expenses of clients in County Home	10,000
Category Total	$ 390,000
2. Other Direct Relief	
A. Food & household supplies	250,000
B. Clothing & shoes	150,000
C. Shelter	900,000
D. Fuel	100,000
E. Public utility service	600,000
F. Transportation & moving	10,000
Category Total	$ 2,010,000
III. 443 OTHER ASSISTANCE	
Education	50,000
Other	
Category Total	$ 50,000
Total Estimate Direct Assistance:	$ 2,450,000
Total Estimate Township Assistance Fund:	**$ 6,460,000**
Levy	$ 2,437,968

Center Township of Marion County
General Ledger Summary & Appropriations Report
As of: June 30, 2010

Account Number	Account Description	Ending Balance		Actual	2010 Budget	Variance
101	**Township Fund Beginning Balance 01/01/10**			**4,411,657.22**		
	Total Receipts			**328,586.15**	**999,122**	(670,535.85)
	Disbursements				*Personal Services*	
			Total Personal Ser	**613,149.88**	**1,106,137**	492,987.12
					Supplies	
			Total Supplies	**12,774.16**	**166,250**	153,475.84
					Other Services & Charges	
			Total Other Services	**439,892.61**	**1,770,500**	1,330,607.39
					Capital Outlay	
			Total Capital Outlay	**58,338.00**	**1,370,000**	1,311,662.00
	Total Disbursements			**1,124,154.65**	**4,412,887**	**3,288,732.35**
	Change in Fund Balance		(795,568.50)			
	Ending Fund Balance 6/30/10			**3,616,088.72**		
840	**Township Assistance Fund Beginning Balance 01/01/10**			**1,864,519.86**		
	Receipts					
	Total Receipts			**3,606,726.27**	**5,269,900**	(1,663,173.73)
	Disbursements				***Welfare Administration***	
					Personal Services	
			Total Personal Servic	**1,386,609.95**	**4,142,528**	2,755,918.05
					Supplies	
			Total Supplies	**95,548.53**	**390,000**	294,451.47
					Other Services & Charges	
			Total Other Services	**173,702.81**	**697,500**	523,797.19
					Capital Outlay	
			Total Capital Outlay	**0.00**	**650,000**	650,000.00
	Total Assistance Administration			**1,655,861.29**	**5,880,028**	**4,224,166.71**
					Direct Assistance	
					Medical & Burial	
			Total Medical & Bur	**95,600.00**	**390,000**	294,400.00
					Other Direct Relief	
840-75300	Asstnce Transprtion/bus/cab	107,002.05				
840-75310	Asstnce Traveler's Aid	459,143.00				
			Total Other Direct R	**661,745.05**	**3,625,000**	2,963,254.95
	Total Direct Assistance			**757,345.05**	**4,015,000**	**3,257,654.95**
	Total Disbursements			**2,413,206**	**9,895,028**	**7,481,821.66**
	Change in Fund Balance		1,193,519.93			
	Ending Fund Balance 6/30/10			**3,058,039.79**		
	Total Money Fund Balances 6/30/10			**6,674,128.51**		
	Cash & Investment Balances 6/30/10					
10200	National City Township	3,370,284.34				
10500	Key Bank Township	2,533,814.05				
10600	M & I Bank & Hoosier Fund'	770,030.12				
	Total Cash & Investment Balances 6/30/10			**6,674,128.51**		

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