

The Edward Byrne Memorial Justice Assistance Grant (JAG) supports mission-critical programs to strengthen public safety initiatives and criminal justice programs within the Consolidated City of Indianapolis and Marion County. Internal agencies and departments (including law enforcement, prosecution & courts, corrections & community corrections) collaborate to identify and prioritize projects that are crucial to combatting crime and elevating justice initiatives. The City's local governing body, the Criminal Justice Planning Council (CJPC)—comprised of key city and county elected and appointed officials—approves and supports the local JAG funding recommendations prior to submission of one comprehensive application to the Department of Justice (DOJ). Careful consideration is exercised by the CJPC when assessing each request for needed resources. Unanimous agreement was reached on August 21, 2017 by the CJPC for the most efficient and economical use of FY 2017 JAG funding.

Under the FY 2017 JAG, the City of Indianapolis (City) proposes to hire personnel to offset increased workload due to escalation in crime, to purchase essential supplies and equipment, to train staff members, and to complete critical equipment maintenance. These items, explained in detail below, will allow Indianapolis/Marion County to achieve three of the seven Justice Assistance Grant purpose areas: *Law Enforcement Programs*, *Corrections and Community Corrections Programs*, and *Prosecution and Court Programs*, as well as addressing the Bureau of Justice Assistance (BJA) areas of emphasis in: *Reducing Gun Violence*; *National Incident-Based Reporting System (NIBRS)*; *Officer Safety and Wellness*; and *Collaborative Prosecution*.

Statement of the Problem

Law Enforcement

The Consolidated City of Indianapolis/Marion County addresses the JAG priority area of Law Enforcement in the budget categories of Supplies. A total of 16% of the Indianapolis JAG budget will be allocated in this priority area.

Law Enforcement: Indianapolis Metropolitan Police Department

Historically the City of Indianapolis and Marion County maintained separate police agencies; however, on January 1, 2007, the Indianapolis Police Department and the Marion County Sheriff's Department merged to form the Indianapolis Metropolitan Police Department (IMPD). As a result, one single agency is responsible for policing the entire service district.

IMPD is the primary law enforcement agency for the City, particularly in responding to emergency calls. Escalating over the last two decades, Indianapolis and Marion County have seen a significant increase in both violent crimes and property crimes. With 144 criminal homicides total, 2015 experienced the largest number of murder investigations in the City since 1998¹. In response to these startling figures, Indianapolis was ranked 33rd most dangerous city in 2008-09 and 22nd most dangerous city in 2012²³. As Indianapolis is the 15th largest city in the country, with a population of 855,164 in a 368 square-mile area, patrol officers must be able to easily find the emergency locale.

¹ <http://www.indystar.com/story/news/crime/2016/01/03/indy-records-deadliest-year-record-2015/78229074/>

² Kathleen O'Leary Morgan and Scott Morgan (2008). Kathleen O'Leary Morgan, Scott Morgan, Rachel Boba, eds. *City Crime Rankings 2008–2009*. CQ Press.

³ <https://www.yahoo.com/news/the-25-most-dangerous-cities-in-america.html>

For this reason, IMPD purchased a new computer-aided dispatch (CAD) system to better serve the City. The Motorola Solutions P1 CAD system features automated vehicle locator (AVL) technology, which will allow dispatchers to send the closest police officers to an emergency situation, decreasing response time and increasing efficiency of services. Furthermore, CAD system capabilities will provide dispatchers and law enforcement supervisors with officers' locations at all times. If an officer is ever unable to radio for help, the AVL technology alerts back-up to instantly be sent to the vehicle's location. Even more, the AVL technology will document the exact location of a 911 call. The CAD system will then compile this data and report it to the National Incident-Based Reporting System (NIBRS), providing a more complete picture of crime and incident locations. However, GPS receiver devices are required for the AVL technology to be functional within the new CAD system. IMPD requests funding to purchase GPS receivers for all marked police vehicles and certain unmarked police vehicles within in the FY17 JAG grant period. The ability of GPS receiver devices, in combination with the new CAD system and AVL technology, will correspond with the BJA areas of emphasis in NIBRS and increasing officer wellness and safety.

Law Enforcement: Marion County Sheriff's Office

The Marion County Sheriff's Office (MCSO) is responsible for serving court-ordered warrants; for maintaining safety and security within the City-County Building (CCB), which houses all civil and criminal courts as well as government agencies serving the public; as well as managing and protecting the staff members and prisoner populations of all Marion County Jail facilities.

The Sheriff's Tactical Advance Response (STAR) team is a ten-member, designated law enforcement team, whose members are recruited, selected, trained, equipped and assigned to

resolve critical incidents involving a threat to public safety—which would otherwise exceed the capabilities of traditional law enforcement first responders, and/or investigative units (such as MCSO Warrant teams). Such incidents can occur during warrant service, at correctional facilities, or to supplement and enhance a broader response. The mission of the STAR team is to conduct special operations where appropriate and as assigned by the Sheriff of Marion County. Special operations consist of, but are not limited to: barricade situations; high-risk apprehension; high-risk warrant service; personal protection details; special events security; special assignments; and acts of terrorism. Because of the high-risk nature of the tasks assigned to the STAR team, MCSO is requesting JAG funding for body armor, helmets, and other forms of necessary protection to be purchased within the grant period. This protective equipment will aid STAR team personnel in emergency management and address the BJA area of emphasis in officer wellness and safety.

The safety and security of the citizens and employees working in the City-County Building (CCB) is of the highest priority to MCSO. Over 3,000 citizens of Indianapolis/Marion County and surrounding areas enter the CCB each day. The CCB is the central location for individuals conducting a myriad of activities. In addition to criminal and civil court proceedings, probation offices and court-ordered drug screening facilities reside within the building. Citizens obtain marriage licenses, submit child support payments, pay real estate taxes, and vote at the on-site polling location. Even more, the Mayor's Office and IMPD headquarters are located within the CCB. Visitors are designated two entrances and must comply with building regulations requiring the placement of personal items on a conveyer belt to be scanned by an x-ray machine. Guests must also walk through a metal detector upon arrival to the CCB. Walk-through detectors scan an individual and identify any concealed metal objects. Although the metal detectors receive

proper maintenance, naturally occurring wear and tear due to long-term use has led to the inevitable need to replace these security machines. MCSO will purchase two portable metal detectors for weapons screening to maintain CCB security. The acquisition of security screening machines is necessary to make certain MCSO provides sufficient safety and security to the CCB employees and the broader public.

In anticipation of possible emergency situations at the CCB and Marion County Jail—including, but not limited to, active shooters, hostage situations, or other exigent threats to both law enforcement and civilians—mechanisms to facilitate negotiations are invaluable in mitigating threats of this nature. In these instances, hostage negotiator telephones serve as the best means of communication with unpredictable suspects. For this reason, MCSO is requesting JAG funding for the purchase of the QUAD Crisis Response Module—a device that is designed to handle multiple methods of communication with perpetrators without endangering law enforcement responders. Additionally, the MCSO requests JAG dollars to purchase a Cellular Response Console for situations that require use of a throw phone system. Because hostage and barricade situations are dynamic and unpredictable, the procurement of these communication technologies will allow MCSO to be prepared for immediate action as such crisis situations unfold.

Finally, the MCSO is requesting funding for the purchase of bullet-proof vests for all of its divisions. Most body armor used by law enforcement officers has a standard National Institute of Justice five-year service rating. As deputies wear bullet-proof vests each shift, this equipment develops natural wear and tear more quickly, shortening the lifespan of the vest. The

procurement of new bullet-proof vests will allow MCSO to remain compliant with national safety standards and sustain officer wellness and safety.

Corrections and Community Corrections: Marion County Community Corrections

The Consolidated City of Indianapolis/Marion County addresses the JAG priority of Corrections and Community Corrections in the budget categories of Personnel, Fringe, Supplies, and Other.

A total of 23% of the Indianapolis JAG budget will be spent in this priority area.

Marion County Community Corrections (MCCC) serves individuals in community-based modalities such as: work release; electronic monitoring; community transition; re-entry programming; and specialized caseloads such as addictions, interventions, and mental health components. MCCC requests funding to hire two full-time Intake Officers for twelve months. This position is responsible for processing all referrals to Community Corrections Electronic Monitoring from Marion Superior Courts (MSC) and performs all tasks associated with case processing. In accordance with recent state law changes, an increasing number of low-level felons are required to serve their sentences through local judicial services, drastically increasing the number of offenders processed through MCCC. Consequently, the number of offenders processed through MCCC's Intake Unit continues to reach record levels, with an all-time high of 1,452 offenders processed in March 2017. As the number of offenders processed is projected to increase, the hiring of Intake Officers is paramount in ensuring offenders are successfully processed within the Marion County judicial system.

Burgeoning over the last decade, criminal justice leaders began grappling with many of the same issues facing corrections today, including a jail overcrowding crisis⁴. Though consistent with national trends, jail overcrowding is of concern to Indianapolis, along with numerous other municipalities across the country. In February 2017, Marion County Jail facilities housed 2,652 inmates—145 inmates above maximum capacity⁵. Seeking to alleviate this crisis, MCCC Electronic Monitoring allows low-level offenders are able to serve their sentences outside of the jail, made possible by the oversight of Community Supervision Managers (CSMs). In seeking to align with Evidence-Based Practices (EBPs), the Indiana Department of Corrections (IDOC) suggest that no more than 35 clients should be assigned to one CSM. Though caseloads at MCCC often rise above the suggested 35:1 ratio, the hiring of two CSMs and one supervisory CSM has helped ensure that case management is as evenly distributed as possible. The CSMs are able to effectively supervise electronically monitored offenders, while the CSM Supervisor devotes time to training, mentoring, administrative hearings, and reviewing documentation forwarded for Court review. Therefore, the MCCC also proposes using FY 2017 JAG dollars to support the CSM Supervisor and two CSM positions for an additional twelve months.

Prosecution and Courts

The Consolidated City of Indianapolis/Marion County addresses the JAG priority area of Prosecution and Courts in the budget categories of Personnel, Fringe, Travel/Training, Supplies, and Other. A total of 61% of the Indianapolis JAG budget will be spent in this priority area.

⁴*Indianapolis Criminal Justice Reform Taskforce Recommendations*, 2016. 18.

⁵<http://fox59.com/2017/02/15/marion-county-jail-sees-largest-population-spike-in-5-years-amid-overcrowding-crisis/>

Prosecution and Courts: Marion County Prosecutor's Office

The Marion County Prosecutor's Office (MCPO) reviews, authorizes, and prosecutes violations of felony and misdemeanor criminal laws committed in Marion County. In court proceedings, the prosecution is the legal party responsible for presenting the case in a criminal trial against an individual charged with breaking the law. At the Level 6 (formerly known as D-Felony) court, misdemeanor court, and traffic court level, Deputy Prosecutors are each assigned to a court in this division. With the increase in crime that Indianapolis has experienced in recent years, each Deputy Prosecutor carries a caseload of approximately 120 cases per month. If a Deputy Prosecutor is absent for an extended period of time or departs from MCPO, the remaining Prosecutors must temporarily absorb that vacancy's caseload. This poses a significant strain on Deputy Prosecutors who could adopt up to an additional 40-50 cases until the vacated position is filled. Additionally, such vacancies slow down the status and resolution of cases, hindering the efficiency of other criminal justice agency partners. Therefore, MCPO proposes using JAG dollars to support a floating Deputy Prosecutor for an additional twelve months. This position will be called upon to fill-in during scheduled absences or step-in to take over open cases in any of the three courts when Deputy Prosecutor resignations occur.

Over the last year, MCPO has obtained great success in collaborative prosecution through the Strategic Prosecution Unit (SPU, formerly called Crime Strategies Unit). Through this program, MCPO and IMPD have been able to better identify violent offenders, individuals driving crime, and offenders with histories of mental health, homelessness, and substance abuse. MCPO is aided in distinguishing such offenders through a SPU Paralegal. This position is responsible for reviewing daily law enforcement reports for potential priority offenders, for investigating the

criminal histories of potential priority offenders, and for making recommendations to MCPO and IMPD about these individuals. MCPO requests funding for the SPU Paralegal for an additional twelve months. This collective effort will assist law enforcement and deputy prosecutors in surveilling the most-wanted crime targets, ensuring aggressive prosecution of repeat offenders, and dedicating resources to the highest crime areas. Furthermore, the SPU Paralegal will assist the SPU overall by identifying violent offenders in a more efficient manner—fulfilling BJA areas of emphasis in collaborative prosecution and in reducing gun violence.

Indiana Code 35-38-9, effective July 1, 2013, requires a sentencing court to expunge the records of certain non-violent Class D-felony and misdemeanor convictions, as well as certain delinquency adjudications if all criteria are met. Recently, MCPO has experienced an influx of expungement petitions filed. This increase in workload cannot be completed with current staffing; therefore, MCPO will utilize JAG dollars to fund the Expungement Paralegal position for an additional year. That position will be charged with performing additional tasks stemming from implementation of the 2013 law.

In 2014, the Indiana Supreme Court announced the transition to a statewide e-filing system that will allow cases to be filed entirely online, thereby increasing accessibility and decreasing costs. Electronic records allow for information sharing among enterprise agencies and departments—thus increasing communication between agencies, increasing ease of access to information, and reducing duplication of work among agencies. In 2016, MCPO was able to hire the Director of Information Services (formerly called the E-File Program Administrator). This position aided in successfully converting to a “no paper” filing system with Marion Superior Courts and the Marion County Clerk’s Office, as well as implementing paperless files in the misdemeanor

courts. The next goal is office-wide implementation of the paperless initiative by year end 2018. This next phase will include development of a document retention policy, migrating the culture of paperless files from misdemeanor courts to the minor and major felony courts, and the restructuring of support staff to utilize efficiencies in work flow and to maximize return on investment for all recent technology changes. MCPO proposes funding the full-time Director of the MCPO E-file System for an additional twelve months to assess inefficiencies in all technology systems and propose solutions. The full conversion to the e-filing system, aided by the Director of Information Services, will allow for more efficient communication and flow of information between City/County agencies.

Prosecution and Courts: Marion County Public Defender Agency

In the United States, more than 25 million individuals are found to be limited English proficient (LEP), which is defined as “individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English,” per the U.S. Limited English Proficiency Interagency Guide (U.S. Census 2015). Within Indianapolis, 12.6% of residents speak a language other than English, as reported by the 2009-2013 American Community Survey. More exigently, over 50% of Spanish-speaking individuals in Indianapolis self-identify as speaking English “less than very well.”⁶ In response to possible language barriers, the hiring of a bilingual Master’s-Level Social Worker has aided the Marion County Public Defender Agency (MCPDA) in reaching Hispanic individuals within the criminal justice system. This position is imperative in bridging language and cultural gaps when identifying mental health issues of Spanish-speaking jail inmates, thus creating a more efficient process for

⁶ 2009-2013 American Community Survey, U.S. Census Bureau.

providing alternatives to incarceration for these clients. The bilingual social worker provides social services and guidance for pre- and post-trial Public Defender clients in obtaining medical, housing, education, and career resources. This in turn aids in decreasing lengthy jail stays, thus reducing strain on tax dollars. The MCPDA would use FY17 JAG funding to employ the bilingual Master's-Level Social Worker for an additional year.

The number of Marion County Jail inmates with mental health issues also continues to rise. According to the Marion County Sheriff's Office, over 900 inmates in the Marion County Jail have a mental health condition, and the additional health care and services required to meet the needs of prisoners with mental health conditions (including medication, doctors, security, etc.) costs an estimated \$8 million per year.⁷ In 2016, MCPDA hired two Master's-Level Social Workers to assist inmates in need of mental health services within the Marion County Jail. These social workers monitor progress toward stabilization for these clients, as well as develop plans for released offenders with mental health issues to obtain medical, housing, and other necessary services. The MCPDA proposes continuing the funding of these two Master-Level's Social Workers for an additional twelve months while they provide in-jail counseling, as well as successfully transitioning clients with mental health issues from jail to the community. The social workers would assist with communication regarding housing, employment, and ongoing treatment to address any mental health issues or other potential barriers for successful transition.

Prosecution and Courts: Indianapolis-Marion County Forensic Services Agency

The Indianapolis-Marion County Forensic Services Agency (I-MCFSA) provides forensic support as an integral part of public safety in Indianapolis and Marion County. I-MCFSA has

⁷ https://policyinstitute.iu.edu/Uploads/PublicationFiles/MentalHealthBrief_Final20031516.pdf

partnered with other City-County criminal justice partners to address jail overcrowding concerns, where court cases typically wait on laboratory analysis results for trial. The defendant is retained in jail with a trial continuance when laboratory results are not available, which further complicates jail overcrowding. The laboratory recently developed a court case driven prioritization system (Latent Print/DNA Case List) in conjunction with the MCPO. The purpose of this case list is to ensure trial dates are met or to communicate if I-MCFSA is unable to meet these deadlines due to other rush cases or inadequate time to complete the case.

In an effort to identify and arrest active shooters, the laboratory is also involved in a collaborative effort with IMPD and the Bureau of Alcohol Tobacco and Firearms (ATF) to integrate information obtained from the National Integrated Ballistics Information Network (NIBIN) as a vital tool to initiate the investigation. Through this joint initiative, the performance metric of NIBIN is based on four factors: comprehensive collection of firearms evidence by IMPD, timely turnaround by the I-MCFSA through streamlined operations; follow-up on investigative leads from I-MCFSA to IMPD; and feedback from IMPD to I-MCFSA and ATF. This collaboration addresses the BJA area of emphasis in reducing gun violence by identifying and arresting shooters. However, this collaboration is in addition to the other responsibilities of I-MCFSA. As laboratory analysis results are pivotal to law enforcement, prosecution, public defense, the courts, and the jail, it is imperative that I-MCFSA remains adept in its primary duties.

In order for I-MCFSA to uphold its responsibilities within the criminal justice system, I-MCFSA is requesting FY 2017 JAG funds to meet critical needs of the laboratory over the lifetime of the grant. Funds will be used to: ensure that equipment used for forensic analysis continues to be

maintained; required proficiency testing and training is provided to ensure proficiency/knowledge in their specific discipline; ASCLD/LAB accreditation is sustained; required external audits are completed; and forensic instrumentation is calibrated. The number of evidence analyzed per year by I-MCFSA has seen a dramatic increase of 12% over a two-year period. Continued support of the I-MCFSA through JAG funding will allow the agency to uphold effective and efficient operations, uphold collaborative prosecution partnerships, and decrease the strain on taxpayer dollars from jail overcrowding.

Administration: Office of Finance and Management, Grants Division Training

The Consolidated City of Indianapolis/Marion County addresses the JAG priority area of Grant Administration in the budget category of Other Costs. Less than 1% of the Indianapolis JAG budget will be spent in this priority area.

The Office of Finance and Management, Grants Division (OFM—Grants), will facilitate, develop, and submit the FY 2017 proposal. Additional grant administration duties will include grant monitoring, spending oversight, preparation, and submission of quarterly financial status reports and programmatic reporting encompassing all grant activities. OFM—Grants will also provide monitoring, oversight, and technical assistance to sub-recipients throughout the lifecycle of the grant.

It is of the utmost importance that OFM—Grants oversee activities to ensure sub-awardees remain in compliance with grant award requirements and funder standards. For this reason, OFM—Grants requests JAG dollars to be used for grant management trainings. OFM—Grants staff will participate in trainings that discuss sub-recipient monitoring, performance

measurements, audits, and more. This training will expand staff knowledge and bolster the capability of OFM, Grants personnel to effectively administer FY 2017 JAG funding.

Project Design and Implementation

The City of Indianapolis continues to apply a broadly-based selection process in identifying internal criminal justice and public safety programs for allocation of the local Justice Assistance Grant formula award. The Office of Finance and Management—Grants Division coordinates appropriate, allowable funding requests from agencies and departments within the municipality. Those proposals are reviewed and ranked to reflect critical need as well as the opportunity to recognize efficient and effective impact of grant funding. OFM guided and coordinated annual discussion of eligible projects for informed consideration by the governing authority of the Consolidated City of Indianapolis/Marion County.

The Criminal Justice Planning Council (CJPC) is the recognized governing body that approves prioritized programs for inclusion into one comprehensive application for consideration by the Department of Justice. The CJPC consists of elected and appointed officials including the Mayor, Sheriff, Prosecutor, Chief Public Defender, Marion Superior Court Presiding Judge, City Controller, President of the City-County Council and the Marion County Clerk. A designated working group comprised of representatives from the CJPC's offices and other City-County agencies and departments began discussion in early April 2017, commencing the evaluation process of JAG funding proposals. In the following weeks, this group continued discussion and prioritization of local programs that would be presented for review and funding of the CJPC. On Tuesday August 21st, at a special meeting of the CJPC, funding recommendations were presented, discussed and unanimously supported by the City/County's governing body. Also at

that meeting, all such endorsed programs and respective budget requests were made available for public inquiry and comment.

As part of Mayor Joseph Hogsett's campaign initiatives, the Criminal Justice Reform Task Force (Task Force) was designed to examine and provide solutions to the most pressing concerns regarding criminal justice agencies in Indianapolis/Marion County. This Task Force is comprised of key parties such as: community and issue stakeholders; the Indianapolis-Marion County City-County Council; enterprise stakeholders; and Mayor Hogsett's administration. As part of a six-month study in 2016, the Task Force compiled data from Indianapolis' and Marion County's criminal justice agencies and reviewed best practices in delivering criminal justice services from local governments around the nation. The Task Force then analyzed their findings and combined this information and provided their findings to the local communities for questions and input from citizens.

The resulting *Criminal Justice Task Force Recommendations (Recommendations)* offers data-driven suggestions for improving the justice system in Indianapolis and Marion County. One such suggestion is to "create a pre-arrest diversion toolbox for IMPD officers, social service providers, and our criminal justice facilities to keep non-violent individuals suffering from mental health and addiction issues out of our jails and engaged with available resources."⁸ The funding requests from MCPO and MCPDA address this recommendation through providing personnel to aid clients within and out of jail facilities in obtaining resources to address mental illness, addictions, and other barriers. Furthermore, MCPO and MCPDA work together to determine if an individual is candidate for diversion, reducing the strain on the Marion County

⁸ <http://www.indy.gov/eGov/Mayor/CJRTF/Pages/findings.aspx>

Jail facilities. MCCC and I-MCFSA are making best efforts to further reduce the jail population through electronic monitoring and more efficient analysis of evidence. Moreover, the *Recommendations* also suggest to “foster and support a culture of innovation and continuous improvement across the criminal justice system.”⁹ Requested funds from all sub-recipients seek to improve the effectiveness and quality of the criminal justice system within Indianapolis and Marion County.

Capabilities and Competencies

Debora Hall serves as the Grant Administrator for the Office of Finance and Management. Debora has worked with the City of Indianapolis for over 20 years. During her time with the City, 19 years have been spent in composing and managing grants and 14 years were devoted to IMPD as the Grants Manager. Over the course of her career, Debora has managed over \$100,000,000 in federal, state, and local grant funding. Her longstanding career with the City demonstrates her knowledge of the criminal justice system, her dedication to the enterprise, and her ability to manage grants.

Plan for Collecting Performance Measurement Data

As Prime Recipient of the Local Edward Byrne Justice Assistance Grant (JAG) award, the City of Indianapolis, through an internal vetting and selection process, establishes sub-awards to public safety and criminal justice agencies within the City/County governmental municipality. Such grant funding supports approved projects that fall within the JAG purpose areas and benefit collaborative efforts between multiple departments.

⁹ <http://www.indy.gov/eGov/Mayor/CJRTF/Pages/findings.aspx>

OFM—Grants Division provides ongoing oversight of sub-recipient JAG program activities throughout the grant period and prepares and submits quarterly Bureau of Justice Assistance (BJA) Performance Measurement Tool (PMT) reports. In addition to frequent interaction with internal sub-recipient agencies during the general course of business, specific follow-up and monitoring occurs to gather performance data and report thereon. Reporting templates are sent to all JAG sub-recipients no less than quarterly to collect accountability measures data. These templates are completed and returned to the City for review, assessment, compilation, and reporting in PMT every three months, with a semi-annual upload of grant activities in the Grants Management System (GMS) system. Also, as a method of check and balance, the City continually compares sub-recipient program activity to their respective program expenditures and their corresponding reimbursement requests of the City. By ensuring that programmatic and financial data correspond, accurate overall reporting is guaranteed.

City of Indianapolis/Marion County
 FY 2017 Edward Byrne Memorial Justice Assistance Grant (Local)
 Program Narrative (Pages 1-17) and Budget Narrative (Pages 18-34)

PERSONNEL

<i>Agency/Dept</i>	<i>Position</i>	<i>Annual Salary</i>	<i>Level of Effort</i>	<i>Cost</i>
MCPO	Level 6 Deputy Prosecutor	\$55,105.00	100%	\$ 55,105.00
MCPO	Expungement Paralegal	\$29,516.00	100%	\$ 29,516.00
MCPO	Strategic Prosecution Unit Paralegal (formerly Crime Strategies Unit)	\$28,656.00	100%	\$ 28,656.00
MCPO	Director of Information Services (formerly E-File Program Administrator)	\$62,900.00	100%	\$ 62,900.00
MCPO subtotal				\$176,177.00

<i>Agency/Dept</i>	<i>Position</i>	<i>Annual Salary</i>	<i>Level of Effort</i>	<i>Cost</i>
MCCC	Community Supervision Manager (1 of 2)	\$32,000.00	100%	\$ 32,000.00
MCCC	Community Supervision Manager (2 of 2)	\$32,000.00	100%	\$ 32,000.00
MCCC	Supervisor	\$45,000.00	100%	\$ 45,000.00
MCCC	Intake Officer (1 of 2)	\$25,179.00	100%	\$ 25,179.00
MCCC	Intake Officer (2 of 2)	\$25,179.00	100%	\$ 25,179.00
MCCC subtotal				\$159,358.00

<i>Agency/Dept</i>	<i>Position</i>	<i>Annual Salary</i>	<i>Level of Effort</i>	<i>Cost</i>
MCPDA	Bilingual Master's Level Social Worker	\$45,000.00	100%	\$ 45,000.00
MCPDA	Master's Level Social Worker - Mental Health Services (1 of 2)	\$42,500.00	100%	\$ 42,500.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	\$40,000.00	100%	\$ 40,000.00
MCPDA subtotal				\$127,500.00

Personnel Total \$463,035.00

City of Indianapolis/Marion County
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 Program Narrative (Pages 1-17) and Budget Narrative (Pages 18-34)

FRINGE

<i>Agency/Dept</i>	<i>Position</i>	<i>Fringe Description</i>	<i>Annual Salary</i>	<i>Rate</i>	<i>Cost</i>
MCPO	Level 6 Deputy Prosecutor	Health Insurance	\$55,105.00	23.02513%	\$ 12,688.00
MCPO	Level 6 Deputy Prosecutor	PERF	\$55,105.00	14.20016%	\$ 7,825.00
MCPO	Level 6 Deputy Prosecutor	FICA	\$55,105.00	7.01751%	\$ 3,867.00
MCPO	Level 6 Deputy Prosecutor	Life	\$55,105.00	0.33753%	\$ 186.00
MCPO	Expungement Paralegal	Health Insurance	\$29,516.00	72.52337%	\$ 21,406.00
MCPO	Expungement Paralegal	PERF	\$29,516.00	14.199078%	\$ 4,191.00
MCPO	Expungement Paralegal	FICA	\$29,516.00	6.59642%	\$ 1,947.00
MCPO	Expungement Paralegal	Life	\$29,516.00	0.406559%	\$ 120.00
MCPO	Strategic Prosecution Unit Paralegal (formerly Crime Strategies Unit)	Health Insurance	\$28,656.00	24.78364%	\$ 7,102.00
MCPO	Strategic Prosecution Unit Paralegal (formerly Crime Strategies Unit)	PERF	\$28,656.00	14.19947%	\$ 4,069.00
MCPO	Strategic Prosecution Unit Paralegal (formerly Crime Strategies Unit)	FICA	\$28,656.00	7.00376%	\$ 2,007.00
MCPO	Strategic Prosecution Unit Paralegal (formerly Crime Strategies Unit)	Life	\$28,656.00	0.411781%	\$ 118.00
MCPO	Director of Information Services (formerly E-File Program Administrator)	Health Insurance	\$62,900.00	26.16216%	\$ 16,456.00
MCPO	Director of Information Services (formerly E-File Program Administrator)	PERF	\$62,900.00	14.200318%	\$ 8,932.00
MCPO	Director of Information Services (formerly E-File Program Administrator)	FICA	\$62,900.00	7.650238%	\$ 4,812.00
MCPO	Director of Information Services (formerly E-File Program Administrator)	Life	\$62,900.00	0.308426%	\$ 194.00
MCPO subtotal					\$ 95,920.00

City of Indianapolis/Marion County
 FY 2017 Edward Byrne Memorial Justice Assistance Grant (Local)
 Program Narrative (Pages 1-17) and Budget Narrative (Pages 18-34)

<i>Agency/Dept</i>	<i>Position</i>	<i>Fringe Description</i>	<i>Annual Salary</i>	<i>Rate</i>	<i>Cost</i>
MCCC	Community Supervision Manager (1 of 2)	Health Insurance	\$32,000.00	26.25%	\$ 8,400.00
MCCC	Community Supervision Manager (1 of 2)	Life Insurance	\$32,000.00	0.17%	\$ 54.00
MCCC	Community Supervision Manager (1 of 2)	PERF	\$32,000.00	14.2%	\$ 4,544.00
MCCC	Community Supervision Manager (1 of 2)	FICA	\$32,000.00	7.65%	\$ 2,448.00
MCCC	Community Supervision Manager (1 of 2)	Long Term Disability	\$32,000.00	0.24687%	\$ 79.00
MCCC	Community Supervision Manager (2 of 2)	Health Insurance	\$32,000.00	26.2500%	\$ 8,400.00
MCCC	Community Supervision Manager (2 of 2)	Life Insurance	\$32,000.00	0.17%	\$ 54.00
MCCC	Community Supervision Manager (2 of 2)	PERF	\$32,000.00	14.2%	\$ 4,544.00
MCCC	Community Supervision Manager (2 of 2)	FICA	\$32,000.00	7.65%	\$ 2,448.00
MCCC	Community Supervision Manager (2 of 2)	Long Term Disability	\$32,000.00	0.24687%	\$ 79.00
MCCC	Supervisor	Health Insurance	\$45,000.00	18.66666 %	\$ 8,400.00
MCCC	Supervisor	Life Insurance	\$45,000.00	0.12%	\$ 54.00
MCCC	Supervisor	PERF	\$45,000.00	14.2%	\$ 6,390.00
MCCC	Supervisor	FICA	\$45,000.00	7.6511%	\$ 3,443.00
MCCC	Supervisor	Long Term Disability	\$45,000.00	0.2466667%	\$ 111.00
MCCC	Intake Officer (1 of 2)	Health Insurance	\$25,179.00	28.20604%	\$ 7,102.00
MCCC	Intake Officer (1 of 2)	Life Insurance	\$25,179.00	0.214464%	\$ 54.00
MCCC	Intake Officer (1 of 2)	PERF	\$25,179.00	14.19834%	\$ 3,575.00
MCCC	Intake Officer (1 of 2)	FICA	\$25,179.00	7.649232%	\$ 1,926.00
MCCC	Intake Officer (1 of 2)	Long Term Disability	\$25,179.00	0.246237%	\$ 62.00
MCCC	Intake Officer (2 of 2)	Health Insurance	\$25,179.00	28.20604%	\$ 7,102.00
MCCC	Intake Officer (2 of 2)	Life Insurance	\$25,179.00	0.214464%	\$ 54.00
MCCC	Intake Officer (2 of 2)	PERF	\$25,179.00	14.19834%	\$ 3,575.00
MCCC	Intake Officer (2 of 2)	FICA	\$25,179.00	7.649232%	\$ 1,926.00
MCCC	Intake Officer (2 of 2)	Long Term Disability	\$25,179.00	0.246237%	\$ 62.00
MCCC subtotal					\$ 74,886.00

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<i>Agency/Dept</i>	<i>Position</i>	<i>Fringe Description</i>	<i>Annual Salary</i>	<i>Rate</i>	<i>Cost</i>
MCPDA	Bilingual Master's Level Social Worker	Health Savings Account	\$45,000.00	Flat Rate	\$ 2,500.00
MCPDA	Bilingual Master's Level Social Worker	FICA	\$45,000.00	7.6511%	\$ 3,443.00
MCPDA	Bilingual Master's Level Social Worker	Life	\$45,000.00	Flat Rate	\$ 46.00
MCPDA	Master's Level Social Worker - Mental Health Services (1 of 2)	Health Savings Account	\$42,500.00	Flat Rate	\$ 2,500.00
MCPDA	Master's Level Social Worker - Mental Health Services (1 of 2)	Life	\$42,500.00	Flat Rate	\$ 46.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	Health Insurance	\$40,000.00	11.3675%	\$ 4,547.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	Health Savings Account	\$40,000.00	Flat Rate	\$ 1,250.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	PERF	\$40,000.00	11.2%	\$ 4,480.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	FICA	\$40,000.00	7.62%	\$ 3,060.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	Life	\$40,000.00	Flat Rate	\$ 46.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	Disability	\$40,000.00	0.255%	\$ 102.00
MCPDA	Master's Level Social Worker - Mental Health Services (2 of 2)	Clinic Fee	\$40,000.00	Flat Rate	\$ 480.00
MCPDA subtotal					\$ 22,500.00

Fringe Total \$ 193,306.00

TRAVEL/TRAINING

<i>Agency/Dept</i>	<i>Purpose of Travel</i>	<i>Location</i>	<i>Computation</i>					<i>Cost</i>
			<i>Item</i>	<i>Cost rate</i>	<i>Basis for Rate</i>	<i>Quantity</i>	<i>Number of People</i>	
I-MCFSA	LIMS User Group Meeting	TBD	Airfare	\$540.00	round-trip	1	1	\$ 540.00
			Per Diem	\$51.00	daily	5	1	\$ 255.00
			Registration	\$1,365.00	one-time expense	1	1	\$ 1,365.00
			Ground Transportation	\$20.00	daily	2	1	\$ 40.00
LIMS Meeting subtotal								\$ 2,200.00

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<i>Agency/Dept</i>	<i>Purpose of Travel</i>	<i>Location</i>	<i>Computation</i>					<i>Cost</i>
			<i>Item</i>	<i>Cost rate</i>	<i>Basis for Rate</i>	<i>Quantity</i>	<i>Number of People</i>	
I-MCFSA	IN-IAAI Conference	TBD	Lodging	\$120.00	Nightly	2	1	\$ 240.00
			Per Diem	\$38.34	Daily	3	1	\$ 115.00
			Registration	\$100.00	One-time expense	1	1	\$ 100.00
			Ground Transportation	\$25.00	daily	2	1	\$ 50.00
<i>IN-IAAI Conference subtotal</i>								\$ 505.00

<i>Agency/Dept</i>	<i>Purpose of Travel</i>	<i>Location</i>	<i>Computation</i>					<i>Cost</i>
			<i>Item</i>	<i>Cost rate</i>	<i>Basis for Rate</i>	<i>Quantity</i>	<i>Number of People</i>	
I-MCFSA	AFQAM Annual Conference	TBD	Airfare	\$523.00	Round-trip	1	1	\$ 523.00
			Lodging	\$135.00	Nightly	5	1	\$ 675.00
			Per Diem	\$51.00	Daily	6	1	\$ 306.00
			Registration	\$500.00	One-time expense	1	1	\$ 500.00
			Ground Transportation	\$20.00	Daily	2	1	\$ 40.00
<i>AFQAM Conference subtotal</i>								\$ 2,044.00

<i>Agency/Dept</i>	<i>Purpose of Travel</i>	<i>Location</i>	<i>Computation</i>					<i>Cost</i>
			<i>Item</i>	<i>Cost rate</i>	<i>Basis for Rate</i>	<i>Quantity</i>	<i>Number of People</i>	
I-MCFSA	Death Investigator Training	TBD	Lodging	\$140.00	Nightly	5	1	\$ 700.00
			Per Diem	\$51.00	Daily	6	1	\$ 306.00
			Registration	\$800.00	One-time expense	1	1	\$ 800.00
			Ground Transportation	\$23.80	Daily	5	1	\$ 119.00
<i>Death Investigator Training subtotal</i>								\$ 1,925.00

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<i>Agency/Dept</i>	<i>Purpose of Travel</i>	<i>Location</i>	<i>Computation</i>					<i>Cost</i>
			<i>Item</i>	<i>Cost rate</i>	<i>Basis for Rate</i>	<i>Quantity</i>	<i>Number of People</i>	
I-MCFSA	MAFS Meeting	TBD	Airfare	\$540.00	Round-trip	1	1	\$ 540.00
			Lodging	\$135.00	Nightly	4	1	\$ 540.00
			Per Diem	\$51.00	Daily	5	1	\$ 255.00
			Registration	\$650.00	One-time expense	1	1	\$ 650.00
			Ground Transportation	\$20.00	Daily	2	1	\$ 40.00
<i>MAFS Meeting subtotal</i>								\$ 2,025.00

<i>Agency/Dept</i>	<i>Purpose of Travel</i>	<i>Location</i>	<i>Computation</i>					<i>Cost</i>
			<i>Item</i>	<i>Cost rate</i>	<i>Basis for Rate</i>	<i>Quantity</i>	<i>Number of People</i>	
I-MCFSA	IN-IAI Conference	TBD	Lodging	\$120.00	Nightly	5	1	\$ 600.00
			Per Diem	\$38.25	Daily	4	1	\$ 153.00
			Registration	\$150.00	One-time expense	1	1	\$ 150.00
			Ground Transportation	\$11.75	Daily	4	1	\$ 47.00
<i>IN-IAI Conference subtotal</i>								\$ 950.00

<i>Agency/Dept</i>	<i>Purpose of Travel</i>	<i>Location</i>	<i>Computation</i>					<i>Cost</i>
			<i>Item</i>	<i>Cost rate</i>	<i>Basis for Rate</i>	<i>Quantity</i>	<i>Number of People</i>	
I-MCFSA	SHRM Conference	TBD	Airfare	\$540.00	Round-trip	1	1	\$ 540.00
			Lodging	\$135.00	Nightly	5	1	\$ 675.00
			Per Diem	\$51.00	Daily	6	1	\$ 306.00
			Registration	\$890.00	One-time expense	1	1	\$ 890.00
			Ground Transportation	\$20.00	Daily	2	1	\$ 40.00
<i>SHRM Conference subtotal</i>								\$ 2,451.00

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Agency/Dept	Purpose of Travel	Location	Computation					Cost
			Item	Cost rate	Basis for Rate	Quantity	Number of People	
I-MCFSA	AFTE Conference	TBD	Airfare	\$540.00	Round-trip	1	1	\$ 540.00
			Lodging	\$135.00	Nightly	5	1	\$ 675.00
			Per Diem	\$51.00	Daily	6	1	\$ 306.00
			Registration	\$800.00	One-time expense	1	1	\$ 800.00
			Ground Transportation	\$20.00	Daily	2	1	\$ 40.00
AFTE Conference subtotal								\$ 2,361.00

I-MCFSA subtotal \$ 14,461.00

Agency/Dept	Purpose of Travel	Location	Computation					Cost
			Item	Cost rate	Basis for Rate	Quantity	Number of People	
OFM—Grants	Uniform Administrative Requirements Virtual Course	Online	Registration	\$809.00	One-time expense	1	1	\$ 809.00
OFM—Grants	Cost Principles for Federal Grants Virtual Course	Online	Registration	\$809.00	One-time expense	1	1	\$ 809.00
OFM—Grants	Sub-recipient Monitoring Virtual Course	Online	Registration	\$265.00	One-time expense	1	1	\$ 265.00
OFM—Grants	Internal Controls for Federal Grants Community Virtual Course	Online	Registration	\$809.00	One-time expense	1	1	\$ 809.00
OFM—Grants	Performance Measurement for Federal Grants Virtual Course	Online	Registration	\$809.00	One-time expense	1	1	\$ 809.00
OFM—Grants	Audit of Federal Grants and Cooperative Agreements Course	Online	Registration	\$809.00	One-time expense	1	1	\$ 809.00
OFM—Grants	Federal Grants Update Online Course	Online	Registration	\$640.00	One-time expense	1	1	\$ 640.00
OFM—Grants Training subtotal								\$ 4,950.00

OFM—Grants Total \$ 4,950.00

Travel/Training Total \$ 19,411.00

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EQUIPMENT

No requests for funding under the category of Equipment.

SUPPLIES

<i>Agency/Dept</i>	<i>Item</i>	<i>Cost per Unit</i>	<i>Quantity</i>	<i>Cost</i>
IMPD	GPS Receiver Devices	\$ 80.00	1250	\$ 100,000.00
IMPD subtotal				\$ 100,000.00

<i>Agency/Dept</i>	<i>Item</i>	<i>Cost per Unit</i>	<i>Quantity</i>	<i>Cost</i>
MCSO	Delta Ballistic Helmets	\$ 929.90	5	\$ 4,649.50
MCSO	Ops-Core ARC Rail Set	\$ 75.00	5	\$ 375.00
MCSO	NVG Bungee Set	\$ 9.00	5	\$ 45.00
MCSO	Three-Hole Shroud	\$ 60.00	5	\$ 300.00
MCSO	PROTECH Velcro Kit	\$ 12.00	5	\$ 60.00
MCSO	Tactical Platform	\$ 190.20	5	\$ 951.00
MCSO	Ballistic Panel Inserts	\$ 1,149.00	5	\$ 5,748.50
MCSO	Ballistic Yoke	\$ 265.70	5	\$ 1,328.50
MCSO	Ballistic Upper Arm, Structured	\$ 332.10	5	\$ 1,660.50
MCSO	Ballistic Lower Abdomen/Spine	\$ 177.20	5	\$ 886.00
MCSO	Ballistic Groin	\$ 174.40	5	\$ 872.00
MCSO	6 LT Lightweight Pouches/Gear	\$ 172.70	5	\$ 863.50
MCSO	Triple M4 Magazine Carry Set	\$ 13.50	10	\$ 135.00
MCSO	Knee Pads	\$ 15.00	9	\$ 135.00
MCSO	Elbow Pads	\$ 11.70	5	\$ 58.50
MCSO	Tactical Holster/Plain Black	\$ 128.60	5	\$ 643.00
MCSO	Multi-Curve Hard Armor Plate	\$ 265.70	5	\$ 1,328.50
MCSO	Stand Alone Hard Armor Plate-Rectangle	\$ 265.70	5	\$ 1,328.50
MCSO	Tactical Headset/Mic/Left and Attachments	\$ 863.50	5	\$ 4,317.00
MCSO	Kevlar Gloves	\$ 23.00	5	\$ 115.00
MCSO	Mobile Metal Detectors	\$ 4,500.00	2	\$ 9,000.00
MCSO	Quad Crisis Response Module	\$ 4,995.00	1	\$ 4,995.00
MCSO	Cellular Response Console	\$ 1,495.00	1	\$ 1,495.00
MCSO	Bullet Proof Vest	\$ 520.00	33	\$ 17,160.00
MCSO subtotal				\$ 58,450.00

<i>Agency/Dept</i>	<i>Item</i>	<i>Cost per Unit</i>	<i>Quantity</i>	<i>Cost</i>
MCCC	Office Supplies	\$ 212.00	2	\$ 424.00
MCCC subtotal				\$ 424.00

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<i>Agency/Dept</i>	<i>Item</i>	<i>Cost per Unit</i>	<i>Quantity</i>	<i>Cost</i>
I-MCSFSA	Ballistic Vests	\$ 575.00	8	\$ 4,600.00
			<i>I-MCSFA subtotal</i>	\$ 4,600.00

***Supplies Total* \$ 163,474.00**

CONTRACTS/CONSULTANTS

No requests for funding under the category of Contracts/Consultants.

OTHER

<i>Agency/Dept</i>	<i>Item</i>	<i>Computation/Item</i>	<i>Cost</i>
MCCC	ISA Charges	\$185 x 2 employees	\$ 370.00
			<i>MCCC subtotal</i>
			\$ 370.00

<i>Agency/Dept</i>	<i>Item</i>	<i>Computation/Item</i>	<i>Cost</i>
I-MCFSA	Arrowhead – FSIS Annual Maintenance	\$2,028 service fee	\$ 2,028.00
I-MCFSA	NEC – AFIS Annual Maintenance	\$6,600 service fee	\$ 6,600.00
I-MCFSA	Ultra Technologies – Brasstrax Maintenance	\$17,300 service fee	\$ 17,300.00
I-MCFSA	Life Technologies – AB7500 Annual Maintenance	\$5,600 service fee	\$ 5,600.00
I-MCFSA	Life Technologies -AB3500 Annual Maintenance	\$17,000 service fee	\$ 17,000.00
I-MCFSA	Evoqua - Water Filtering Service	\$2,100 service fee	\$ 2,100.00
I-MCFSA	Compliance Control- TempGenius Annual Maintenance	\$1,100 service fee	\$ 1,100.00
I-MCFSA	Ellis – Filing System Annual Maintenance	\$1,800 service fee	\$ 1,800.00
I-MCFSA	Integrated Instruments – Pipette Calibration	\$200 service fee	\$ 200.00
I-MCFSA	Mettler Toledo – Balance Calibration	\$4,050 service fee	\$ 4,050.00
I-MCFSA	CTS – Annual Employee Proficiency Testing	\$21,400 service fee	\$ 21,400.00
I-MCFSA	FTS – Annual Employee Proficiency Testing	\$2,100.00 service fee	\$ 2,100.00
I-MCFSA	Wonderlic – New Employee Evaluations	\$1,950 service fee	\$ 1,950.00
I-MCFSA	Justicetrax – LIMS Annual Maintenance and License Renewal	\$44,000 service fee	\$ 44,000.00
I-MCFSA	ASCLD/LAB – Annual Accreditation Audit	\$4,000 service fee	\$ 4,000.00
I-MCFSA	ANAB – ASCLD/LAB Annual Accreditation Management Fee	\$10,500 service fee	\$ 10,500.00
I-MCFSA	Cornerstone – Electronic MSDS Maintenance	\$2,500 service fee	\$ 2,500.00
I-MCFSA	Qiagen – EZ1 Maintenance	\$7,400 service fee	\$ 7,400.00
I-MCFSA	Nicolet – Mid-IR Maintenance	\$3,400 service fee	\$ 3,400.00
I-MCFSA	W. Nuhsbaum – Annual Microscope Maintenance	\$2,100 service fee	\$ 2,100.00
I-MCFSA	Shimadzu – GC/MC Maintenance and License Renewal	\$5,776 service fee	\$ 5,776.00
			<i>I-MCFSA subtotal</i>
			\$ 176,704.00

***Other Total* \$ 177,074.00**

TOTAL \$ 1,016,300.00

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Budget Summary

<i>Budget Category</i>	<i>Federal Request</i>	<i>Non-Federal Amount</i>	<i>Total Project Cost</i>
A. Personnel	\$ 463,035.00	\$ -	\$ 463,035.00
B. Fringe Benefits	\$ 193,306.00	\$ -	\$ 193,306.00
C. Travel	\$ 19,411.00	\$ -	\$ 19,411.00
D. Equipment	\$ -	\$ -	\$ -
E. Supplies	\$ 163,474.00	\$ -	\$ 163,474.00
F. Construction	\$ -	\$ -	\$ -
G. Contracts/Consultants	\$ -	\$ -	\$ -
H. Other	\$ 177,074.00	\$ -	\$ 177,074.00
Total Direct Costs	\$ 1,016,300.00	\$ -	\$ 1,016,300.00
I. Indirect Costs	\$ -	\$ -	\$ -
TOTAL PROJECT COST	\$ 1,016,300.00	\$ -	\$ 1,016,300.00

Federal Request	\$ 1,016,300.00
Non-Federal Amount	\$ -
Total Project Cost	\$ 1,016,300.00

FY 2017 JAG Budget Narrative

The Consolidated City of Indianapolis/Marion County requests \$1,016,300 in grant funding to support local initiatives within the City/County. All activities are eligible under the Edward Byrne Memorial Justice Assistance Grant Program (JAG) and combined meet three of the seven priority purpose areas including *Law Enforcement Programs, Community Corrections Programs, and Prosecution and Court Programs (including forensics)*. The proposed activities also address the Bureau of Justice Assistance areas of emphasis in *Reducing Gun Violence, National Incident-Based Reporting System (NIBRS), Officer Wellness and Safety, and Collaborative Prosecution*. Specific uses for funding are detailed below by budget category.

Personnel

The City of Indianapolis/Marion County requests \$463,035 under the budget category of Personnel. This request equals 46% of the entire grant award and includes requests to fund 12 full-time salaried positions among three (3) City/County Agencies, including Marion County Community Corrections (MCCC), Marion County Prosecutor's Office (MCPO), and Marion County Public Defender Agency (MCPDA). Details of the City's sub-recipient funding requests are listed below.

MCPO requests a total of \$176,177 to fund four (4) positions essential to processing increased caseloads due to legislative changes, as well as the increasing crime rate in Indianapolis/Marion County. One (1) floating Deputy Prosecutor is crucial in managing the ever-increasing caseload that MCPO receives in the Level 6 (formerly known as D-Felony), misdemeanor, and traffic courts. The floating position will assist various areas with cases in an effort to keep prosecutions moving forward in the criminal justice system. The annual base salary for the Deputy Prosecutor position is \$55,105. Similarly, MCPO requests \$29,516 to fund one (1) Expungement Paralegal. This position is crucial in addressing the influx of expungement requests due to legislative changes. One (1) Strategic Prosecution Unit (SPU, formerly called Crime Strategies Unit) is required to maintain the collective effort between law enforcement and prosecution in identifying violent offenders with the goal of reducing gun violence and other violent crimes. The SPU Paralegal would also identify repeat offenders and consider alternatives to incarceration that may better serve such individuals. The annual base salary for the SPU Paralegal is \$28,656. Lastly,

MCPO requests \$62,900 to fund the annual base salary of one (1) Director of Information Services (formerly the E-File Program Coordinator). This position is necessary in order to meet the state-wide mandate to convert paper court records to an e-filing system by year end 2018. The aforementioned positions will allow the needs of the courts and the public to be better served, as well as allow for improved speed of service between MCPO and other criminal justice agencies.

MCCC seeks \$159,358 to finance three (3) existing staff positions and hire two (2) new positions. With the increase of non-violent offenders eligible for electronic monitoring services to decrease jail overcrowding, MCCC has seen a drastic rise in casework. Two (2) Community Supervision Managers (CSMs) are imperative to effectively serve and supervise electronically monitored offenders. These positions allow the CSM Supervisor to complete necessary administrative work, including training and mentoring CSMs and closely reviewing documentation forwarded for Marion Superior Court review. The annual base salaries for the two (2) CSMs is \$32,000 each (\$64,000 total for both positions) and the annual base salary for the CSM Supervisor position is \$45,000. In addition to electronic monitoring services, state law changes have resulted in the increased number of low-level felons required to serve their sentences through local judicial services. This, in turn, has increased the number of offenders MCCC must process. Because of this influx, it is necessary for MCCC to hire two (2) Intake Officers to better manage processing offenders. The annual base salaries for the two (2) Intake Officers is \$25,179 each (\$50,358 total for both positions). The requested JAG funding will allow MCCC to more effectively monitor and process low-level offenders, bolstering the overall efficiency of the local criminal justice system.

MCPDA requests a total of \$127,500 to fund three (3) critical positions. Indianapolis/Marion County has seen a dramatic increase in cases involving limited English proficient (LEP) individuals—particularly those speaking Spanish—within the last decade. MCPDA is therefore requesting \$45,000 in funds for one (1) bilingual (English/Spanish-speaking) Master's-Level Social Worker (MSW) so that Hispanic populations may better understand criminal justice processes. Similarly, the Marion County Jail facilities have identified an increased number of inmates in need of mental health services. MCDPA is proposing that JAG funding be used to support two (2) MSWs to provide mental health services within the Marion County Jail facilities

at a total cost of \$82,500 (\$42,500 and \$40,000). These MSWs will monitor progress toward stabilization within the Jail facilities, as well as aid in connecting inmates with mental health services should they transition from jail facilities to the community. The work of these MSWs as part of the MCPDA will provide clear communication for LEP clients and more appropriate services for those requiring mental health services, lessening the burden on the local criminal justice system overall.

Fringe Benefits

A total of \$193,306 in grant funding is requested under the budget category of Fringe. The fringe requests correlate to Personnel funding requests of three City/County agencies listed above (MCPO, MCCC, and MCPDA) and represent 19% of the total grant award.

The calculations for fringe costs (as show in the detailed budget worksheet above) are based on rates provided to City/County agencies from local vendors resulting from a competitive bid process and negotiated contract rates. Total fringe request by position includes: a total of \$24,566 for one (1) Deputy Prosecutor; \$27,664 for one (1) Expungement Paralegal; \$13,296 for one (1) SPU Paralegal; \$30,394 for one Director of Information Services; \$31,050 (\$15,525 each) for two (2) CSMs; \$18,398 for one (1) CSM Supervisor; \$25,438 (\$12,719 for each) for two (2) Intake Officers; \$5,989 for one (1) bilingual MSW; and \$16,511 (\$2,546 and \$13,965) for the two MSW positions providing mental health services.

Travel/Training

The City of Indianapolis/Marion County seeks \$19,411 in grant funding under the category of Travel/Training to support two (2) agencies: Indianapolis-Marion County Forensic Services Agency (I-MCFSA) and Office of Finance and Management, Grants Division (OFM—Grants). Requests for this budget category are approximately 2% of grant award.

I-MCFSA requests \$14,461 in grant funding to participate in eight (8) training opportunities. Funding requests (as calculated in the above budget detail worksheet) include per diem costs of travel, lodging, meals, and registration based on local travel policies. All costs associated with the training providers listed below are detailed in the accompanying budget:

- LIMS User Group (\$2,200 total)
- The Indiana Chapter of the International Association of Arson Investigators (IN-IAAI) (\$505 total)
- The Association of Forensic Quality Assurance Managers (AFQAM) (\$2,044 total)
- Death Investigator Training (\$1,925 total)
- Midwestern Association of Forensic Scientists (MAFS) (\$2,025 total)
- Indiana Division of the International Association for Identification (IN-IAI) (\$950 total)
- Society for Human Resource Management (SHRM) (\$2,451 total)
- Association of Firearm and Tool Mark Examiners (AFTE) (\$2,361 total).

The proposed training will augment the capabilities of I-MCFSA to analyze evidence and reach meaningful conclusions about what evidence suggests. This, in turn, will help reduce jail overcrowding and increase the swiftness of I-MCFSA's services to other criminal justice agencies, resulting in collaborative prosecution.

OFM—Grants requests \$4,950 supporting costs associated to attendance of seven (7) virtual training opportunities. The proposed trainings will strengthen the aptitudes of OFM—Grants staff to monitor sub-recipients, better track performance measures, and conduct comprehensive audits. Funding requests (as calculated in the above budget detail worksheet) include costs of registration for one (1) OFM—Grants staff member per one (1) online course. All costs associated with the training providers listed below are also detailed in the accompanying budget:

- Uniform Administrative Requirements Virtual Course (\$809)
- Cost Principles for Federal Grants Virtual Course (\$809)
- Sub-recipient Monitoring Virtual Course (\$265)
- Internal Controls for Federal Grants Community Virtual Course (\$809)
- Performance Measurement for Federal Grants Virtual Course (\$809)
- Audit of Federal Grants and Cooperative Agreements Course (\$809)
- Federal Grants Update Online Course (\$640).

The proposed trainings will strengthen the aptitudes of OFM—Grants staff to monitor sub-recipients, better track performance measures, and conduct comprehensive audits.

Supplies

The City of Indianapolis/Marion County requests \$163,474 under the budget category of Supplies to support four (4) agencies: Indianapolis Metropolitan Police Department (IMPD), Marion County Sheriff's Office (MCSO), MCCC, and I-MCFSA. Total funding requests in this category equal 16% of grant award.

IMPD seeks \$100,000 to purchase 1,250 GPS receiver devices. These GPS receiver devices, placed in certain patrol vehicles, will work as part of an updated computer-aided dispatch (CAD) system that will send the closest officer to the location of an emergency and provide accurate tracking of police vehicles should the officer ever be unable to radio for assistance. Furthermore, the GPS receiver devices, as part of the automated vehicle locator (AVL) technology within the CAD system, will document the exact location of a 911 call. The CAD system will then compile this data and report it to the National Incident-Based Reporting System (NIBRS), providing a more complete picture of crime and incident locations. Obtaining this technology will allow IMPD to provide more efficient services to Indianapolis/Marion County residents, as well as provide data to NIBRS and increase officer wellness and safety, two of the BJA areas of emphasis.

MCSO requests \$58,450 to procure safety supplies for its deputies. Included in this request are two (2) mobile metal detectors (\$4,500 each; \$9,000 total) and 33 bullet-proof vests (\$520 each; \$17,160 total). These items will be utilized to heighten security in the City-County Building and the Marion County Jail facilities, in addition to ensuring officer safety. MCSO also requests \$4,995 to purchase one (1) Quad Crisis Response Module and \$1,495 to purchase one (1) Cellular Response Console, which will aid in crisis response if such situations should occur. The remaining requested funding (\$25,800) will be spent on body armor accessories for the MCSO STAR team. Procurement of this equipment will allow MCSO to better respond to potential emergency situations.

MCCC seeks \$424 in office supplies for the two (2) Intake Officer positions for the completion of office tasks associated with referring individuals to electronic monitoring and processing offenders to serve jail time. The amount requested was based on average historical costs for office supplies.

I-MCFSA requests \$4,600 for the purchase of eight (8) ballistic vests for the agency's Firearms Unit. In addition to examining firearms, the I-MCFSA Firearms Unit is charged with analyzing evidence bullets, fired bullets, fired cartridge cases and clothing to aid in solving crimes. During the examination of firearms for function and safety, Firearms Unit personnel test fire various firearms in order to obtain test bullets, cartridge cases, and shot shells for comparison to submitted evidence. For safety concerns, these personnel are required to wear ballistic vests during the test firing. The current vests display noticeable signs of wear and tear from frequent use and expire after a period of time.

Other Costs

The City of Indianapolis/Marion County requests \$177,074 under the budget category of Other Costs to support MCCC and I-MCFSA. Total requests in this funding category are equivalent to 17% of the grant award.

MCCC seeks \$424 for ISA charges for the two (2) Intake Officer positions for required software associated with referring individuals to electronic monitoring and processing offenders to serve jail time. The amount requested was based on average historical costs for computer services.

I-MCFSA requests \$176,704 for maintenance agreements and proficiency tests. As an integral part of public safety in Indianapolis and Marion County, the I-MCFSA provides support to the entire criminal justice system. All of the requested budget items below ensure continuity of operations, while also ensuring that the laboratory's international accreditation is maintained. None of the following services are performed by one vendor and no one provider will receive \$150,000 or more. Cost estimates were based on quotes from each vendor.

The requested items are as follows: Thermo-Fischer GC/MS (\$10,400); Thermo Fischer FT-IR Maintenance Agreement (\$3,400); Arrowhead- FSIS Annual Maintenance (\$2,028); NEC- AFIS

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Annual Maintenance (\$6,600); Ultra Electronics- Brasstrax Maintenance (\$17,300); Life Technologies- AB7500 Annual Maintenance (\$5,600); Life Technologies- AB3500 Annual Maintenance (\$17,000); Evoqua- Water Filtering System (\$2,100); Compliance Control- TempGenius Annual Maintenance (\$1,100); Ellis- Filing System Annual Maintenance (\$1,800); Integrated Instruments- Pipette Calibration (\$200); Mettler Toledo- Balance Calibration (\$4,050); CTS- Annual Employee Proficiency Test (\$21,400); FTS- Annual Employee Proficiency Test (\$2,100); Wonderlic- New Employee Evaluations (\$1,950); Justicetrax- LIMS Annual Maintenance and License Renewal (\$44,000); ASCLD/LAB- Annual Accreditation Audit (\$4,000); ANAB-ASCLD/LAB Annual Accreditation Management Fee (\$10,500); Cornerstone- Electronic MSDS Maintenance (\$2,500); Qiagen- EZ1 Maintenance (\$7,400); Nicolet- Mid-IR Maintenance (\$3,400); W. Nuhsbaum- Annual Microscopic Maintenance (\$2,100); and Shimadzu- GC/MC Maintenance and License Renewal (\$5,776).