Marion County TIF Summary

Tax Year 2012 Overview

	TIF General Info[1]			2011-12 Assessed Value (dollars in thousands)[2]				Revenue and Debt Service (dollars in thousands)					
Allocation Area Name	TIF Districts Included	Creation Year	Sunset Date	Net Assessed Value	Base Assessed Value	Increment Assessed Value	Increment Pass Through	2012 Increment Taxes Billed (net of CB Credit)[2]	Tax Year 2012 Debt Service[1]	Calculated Coverage	YE 2011 Outstanding Debt[1]	Last Bond Matures[1]	YE 2011 Fund Balance (thousands)[3]
Indianapolis Allocation Areas													
Consolidated Allocation Area	140, 142, 143, 144, 145, 146, 153, 157	1986	None	2,593,830	494,349	2,099,482	97,655	63,450	41,107	154%	676,978	2038	137,637
Airport EDA	240, 241, 741, 761, 908, 940, 941	1988: 741, 761 1991: Others	2026: 741, 761 None: Others	801,501	306,732	494,769	-	14,748	15,790	93%	72,850	2023	242
Harding Street Redev. Project	141	1983	None	245,583	55,267	190,316	55,267	5,945	3,871	154%	38,710	2024	7,292
Meridian Redev. Area	150, 152, 158	1999: 150, 152 2007: 158	2029: 150, 152 2037: 158	17,847	974	16,873	-	380	-	-	-	-	716
Martindale-Brightwood Ind. Redev. Area	151	1998	2029	16,659	62	16,598	-	516	-	-	-	-	781
Martindale Ind. Redev. Area (Ertel)	156	2007	2037	21,686	8,749	12,937	-	492	-	-	5,000	2013	366
86th St. Eco. Dev. Area (Dow Elanco)[4]	640	1990	None	617,996	589,197	28,798	273,111	653	869	75%	22,420	2035	-
Glendale Allocation Area	841, 842	1999	2029	40,438	15,925	24,512	15,925	748	502	149%	4,970	2027	3,406
Tibbs Ave. Allocation Area	946	2007	2036	75,335	75,145	190	8,354	6	-	-	-	-	447
Fall Creek Housing Project	148, 154	1990/2002: 148 2005: 154	None: 148 2036: 154	74,522	-	74,522	-	1,738	1,271	137%	14,730	2030	6,288
Barington HOTIF	147	1988	None	6,273	-	6,273	-	158	127	124%	2,500	2015	414
United Northwest Area HOTIF	149	1995	None	72,227	44,571	27,656	-	648	-	-	-	0	3,326
Near East HOTIF	155	2006	2036	46,785	1,666	45,119	-	1,085	688	158%	6,695	2025	1,277

	TIF General Info[1]			2011-12 Assessed Value (dollars in thousands)[2]				Revenue and Debt Service (dollars in thousands)					
Allocation Area Name	**TIF Districts Included**	**Creation Year**	**Sunset Date**	**Net Assessed Value**	**Base Assessed Value**	**Increment Assessed Value**	**Increment Pass Through**	**2012 Increment Taxes Billed (net of CB Credit)[2]**	**Tax Year 2012 Debt Service[1]**	**Calculated Coverage**	**YE 2011 Outstanding Debt[1]**	**Last Bond Matures[1]**	**YE 2011 Fund Balance (thousands)[3]**
Lawrence 96th St. Project	440	1996	Dormant	333,137	333,137	-	139,715	-	-	-	-	-	-
Washington 96th St. Project	840	1996	Dormant	646,874	646,874	-	289,531	-	-	-	-	-	-
Brookville/Senour	740	1988	Dormant	17,933	17,933	-	17,920	-	-	-	-	-	-
			Indianapolis Total	**5,628,626**	**2,590,581**	**3,038,045**	**897,478**	**90,567**	**64,225**		**844,853**	**18,230**	**162,192**
Excluded Cities Allocation Area													
Lawrence - Fort Harrison	447	1998	None	147,407	-	147,407	-	3,448	2,553	135%			
Lawrence - Pendleton Pike	448	2007		129,161	103,836	25,326	-	640	55	1164%			
Lawrence - Monarch Allocation Area	449	2008		13,907	2,918	10,989	-	278	110	253%			
Speedway Allocation Area	944, 945, 947	2006: 944, 945 2007: 947		323,759	193,436	130,323	-	3,522	2,432	145%			
Beech Grove Allocation Areas	170, 171, 352, 552, 553, 752	2001: 352, 552, 752 2008: 170, 171, 553		55,499	26,631	26,869	-	900	572	157%			
			Excluded Cities Total	**669,733**	**326,821**	**340,914**	**-**	**8,788**	**5,722**				

Footnotes

[1] Source: Indianapolis Local Public Improvement Bond Bank (debt service schedules for excluded cities from relevent financial advisors)

[2] Source: Marion County Auditor

[3] Source: Indianapolis Controller's Office. Balances exclude amounts held at year end for ensuing Feb 1 debt service payments, but include amounts held in reserve for other legal or fiscal policy reasons. Thus, balances reported may not be completely unrestricted.

[4] Only incremental growth beginning in 2011-12 is captured in the increment.