

## **2008 BUDGET SCHEDULE**

### **ADMINISTRATION & FINANCE COMMITTEE**

#### **July 31, Room 260\***

5:00 p.m. Soil and Water Conservation District  
5:20 p.m. Channel 16/Cable Communications Agency  
5:40 p.m. Indianapolis Marion County Public Improvement Bond Bank  
6:00 p.m. Bond Obligations/Debt Service  
6:20 p.m. Building Authority

#### **NOTE: CONTROLLER WILL PRESENT AT BEGINNING OF EACH OF FOLLOWING AGENCIES**

#### **August 7, Room 260**

5:00 p.m. Office of the Mayor  
5:20 p.m. Office of Internal Audit  
5:40 p.m. Office of Corporation Counsel (City Legal)  
6:00 p.m. Office of Finance and Management (Finance & Purchasing)

#### **August 14, Room 260**

5:00 p.m. City-County Council and Clerk  
5:15 p.m. Department of Administration and Equal Opportunity  
(Including Administrative Services, Human Resources, Equal Opportunity)  
5:50 p.m. Election Board  
6:10 p.m. Voter Registration

#### **August 21, Room 260**

5:00 p.m. County Recorder  
5:20 p.m. County Surveyor  
5:40 p.m. County Auditor  
6:00 p.m. County Administrator  
6:10 p.m. County Treasurer  
6:30 p.m. County Commissioners

#### **August 28, Room 260**

5:00 p.m. Information Services Agency/CIO's Office  
5:40 p.m. County Assessor  
6:10 p.m. Township Assessors

#### **September 4, Room 260**

5:00 p.m. Review and Analysis

**\*New format with these agencies presenting before introduction of budget**

**COMMUNITY AFFAIRS COMMITTEE**

**July 17, 2007, Room 260\***

5:30 p.m. Noble of Indiana  
5:50 p.m. Marion County Fair Board  
6:10 p.m. Regional Health Centers

**NOTE: CONTROLLER WILL PRESENT AT BEGINNING OF EACH OF THE FOLLOWING AGENCIES**

**August 20, Room 118**

5:30 p.m. Marion County Cooperative Extension Service  
5:50 p.m. Children's Guardian Home  
6:15 p.m. Adult and Child Mental Health Center  
6:30 p.m. Office of Family and Children

**August 30, Room 118**

5:30 p.m. Review and Analysis

**\*New format with these agencies presenting before introduction of budget**

**METROPOLITAN DEVELOPMENT COMMITTEE**

**August 13, Room 260**

5:30 p.m. Controller Overview  
5:45 p.m. Department of Metropolitan Development

**September 5, 5:30 p.m., Room 260**

Review and Analysis

**MUNICIPAL CORPORATIONS COMMITTEE**

**August 9, Room 260**

4:30 p.m. Capital Improvements Board  
4:50 p.m. Indianapolis Marion County Public Library Board  
5:30 p.m. Airport Authority

**August 20, Room 260**

4:30 p.m. Indianapolis Public Transportation Corporation  
5:00 p.m. Health and Hospital Corporation

**August 30, Room 260**

4:30 p.m. Review and Analysis

## PARKS AND RECREATION COMMITTEE

August 23, Room 260  
5:00 p.m. Controller Overview  
5:15 p.m. Department of Parks and Recreation

September 6, Room 260  
5:30 p.m. Review and Analysis

## PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

### NOTE: CONTROLLER WILL PRESENT AT THE BEGINNING OF EACH OF THE FOLLOWING AGENCIES

August 8, Room 260  
5:30 p.m. Marion County Justice Agency  
5:50 p.m. Circuit Court  
6:15 p.m. Marion Superior Court  
6:45 p.m. Marion County Clerk

August 15, Room 260  
5:30 p.m. Forensic Services Agency  
5:50 p.m. County Coroner  
6:10 p.m. Marion County Prosecutor and Child Support Division  
6:50 p.m. Marion County Public Defender's Agency  
7:30 p.m. Community Corrections

August 22, Room 260  
5:30 p.m. Metropolitan Emergency Communications Agency (MECA)  
6:00 p.m. Department of Public Safety  
Office of the Director, Emergency Management  
Weights and Measures, Animal Care and Control Division  
Indianapolis Fire Department and Pension Fund

August 29, Room 260  
5:30 p.m. Marion County Sheriff – Civil, Jail, Executive, Support Services  
6:15 p.m. Indianapolis Metropolitan Police Department (IMPD)  
Includes police pensions

September 10, Room 260  
5:30 p.m. Review and Analysis

**PUBLIC WORKS COMMITTEE**

August 16, Room 260

5:00 p.m. Controller Overview  
5:15 p.m. Department of Public Works

September 6, Room 260

4:30 p.m. Review and Analysis