FY 12 JAG Proposals - Recommended Allocation

Award Amount: $1,054,764

Agency/Department	Submitted	Percent of Total Award	Recommended	Percent of Total Award
Marion County Sheriff's Office	$ 501,800	27%	$ 246,000	23%
Department of Public Safety	$ 603,000	32%	$ 230,000	22%
Marion County Prosecutor's Office	$ 221,000	12%	$ 221,000	21%
Marion County Superior Court	$ 200,650	11%	$ 180,939	17%
Crime Lab	$ 91,825	5%	$ 91,825	9%
Marion County Public Defender Agency	$ 75,000	4%	$ 75,000	7%
OFM	$ 10,000	1%	$ 10,000	1%
Marion County Commision on Youth, Inc. (McCoy)	$ 160,000	9%	$ -	0%
Totals	**$ 1,863,275**		**$ 1,054,764**	

Exhibit C

SUMMARY

City of Indianapolis/Marion County FY12 JAG Funding Requests and TAG Recommendations

Total Award: $1,054,764

JAG Purpose Area: **Law Enforcement Programs**

Marion County Sheriff's Office
Request: $501,800 for 5 stationary and 1 portable x-ray machines including freight, installation, training and maintenance; and 10 transport vans
Recommendation: $246,000 for 3 x-ray machines and 5 transport vans
Timeline: Expenses occur throughout the 4 year grant cycle

Department of Public Safety
Request: $603,000 for IMPD training ($100,000); property room training and certification ($25,000); Professional Standards training ($30,000); Professional Standards case management software ($50,000); Professional Standards equipment and supplies ($25,000). Salary and benefits for: City-wide Crime Reduction Coordinator ($69,000); City-wide Bilingual Coordinator ($69,000); and Grant Coordinator ($75,000). Helicopter operation expenses ($160,000)
Recommendation: $230,000 for training, certification, case management software, equipment and supplies
Timeline: January through December, 2013

JAG Purpose Area: **Prosecution and Court Programs**

Marion County Prosecutor's Office
Request: $221,000 for 170 laptops and docking stations
Recommended for approval at the requested amount
Timeline: Immediately upon funding availability

Marion Superior Court
Request: $200,650 for JUSTIS to Odyssey system conversion; and purchase of 2 portable breathalyzer test kits and 1,000 mouthpieces at Community Court
Recommendation: $180,939 (allocated $180,289 toward JUSTIS/Odyssey conversion and $650 for the 2 PBT kits and mouthpieces)
Timeline: Funding for the system conversion will occur over the 4 year lifecycle of the grant. Community Court supplies will be purchased upon receipt of grant funds

Indianapolis Marion County Forensic Services Agency
Request: $91,825 for software licenses, scientific instrument maintenance contracts, instrument calibration contracts, ASCLD accreditation fee and internal audit costs
Recommended for approval at the full amount
Timeline: 12 months upon receipt of grant funds

Marion County Public Defender Agency
Request: $75,000 for consulting fee and expenses in identifying uniform standards of indigency determination
Recommended for approval at the requested amount
Timeline: One year

JAG Purpose Area: Grant Administration

Office of Finance and Management, Grants Department
Request: $10,000 for grant administration services
Recommended for approval at the full amount
Timeline: Facilitation, development, reporting and monitoring throughout the lifecycle of the grant

JAG Purpose Area: Prevention and Education Programs

Early Intervention and Prevention Initiative (EIP) managed by Marion County Commission on Youth, Inc. (MCCOY), an independent not-for-profit organization
Request: $160,000 for supplemental funding
Recommendation: No funding was proposed given that the not-for-profit entity maintains the ability to seek alternative funding sources
Timeline: N/A