PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

DATE: February 13, 2008

CALLED TO ORDER: 5:30 p.m.

ADJOURNED: 6:28 p.m.

ATTENDANCE

Attending Members
Ryan Vaughn, Chair
Bob Cockrum
Mary Moriarty Adams
William Oliver
Marilyn Pfisterer
Christine Scales

Absent Members
Vernon Brown
Ed Coleman

AGENDA

PROPOSAL NO. 23, 2008 - appoints Astrid Poston to the Citizens Police Complaint Board
"Do Pass" Vote: 6-0

PROPOSAL NO. 26, 2008 - appoints Michelle Baldwin to the Board of Public Safety
"Do Pass as Amended" Vote: 6-0

PROPOSAL NO. 27, 2008 - appoints Kenneth Giffin to the Board of Public Safety
"Do Pass" Vote: 6-0

PROPOSAL NO. 29, 2008 - appoints Jon M. Bailey to the Marion County Public Defender Board
"Do Pass as Amended" Vote: 6-0

PROPOSAL NO. 31, 2008 - appoints Sean Nunn to the Indianapolis-Marion County Forensic Board
"Do Pass as Amended" Vote: 6-0

PROPOSAL NO. 32, 2008 - appoints Michael Biberstine to the Juvenile Detention Advisory Board
"Do Pass" Vote: 6-0

PROPOSAL NO. 34, 2008 - appropriates $25,000 in the Budget of the Marion County Justice Agency (Drug Free Community Fund) to fund a grant awarded to Drug Free Marion County, Inc. to cover the administrative expenses of that organization
"Postpone" until March 5, 2008 Vote: 6-0

PROPOSAL NO. 24, 2008 - appoints Gary A. Jennings to the Citizens Police Complaint Board
"Do Pass" Vote: 5-1

PROPOSAL NO. 66, 2008 - appoints Melanie Brizzi to the Crime Prevention Advisory Board
"Postpone" until March 5, 2008 Vote: 6-0

PROPOSAL NO. 67, 2008 - appropriates $240,487 in the 2008 Budget of the Indianapolis Metropolitan Police Department (IMPD, Federal Grants and Non-Lapsing Federal Grants Funds) for reimbursement of overtime for officers assigned to the US Marshal's Fugitive Task Force and for the following initiatives: Community Clergy, Fatal Alcohol Crash Team, Violent Crime Unit; Safe Driver, Walmart Community Policing and the Cold Case Initiative, financed by grants and a transfer between characters
"Do Pass" Vote: 6-0

PROPOSAL NO. 68, 2008 - appropriates $322,248 in the 2008 Budget of the Marion Superior Court (State and Federal Grants Fund) to fund contractual computer services for the JAG Technology Initiative; salaries, fringes and contractual services for the Community Court; salaries and fringes for the Drug Treatment Court; contractual services for Family Court; supplies and training registrations for the Juvenile Mental Health Screening and Assessment Pilot Project; salary and fringes for a part-time crew leader on the Community Service Restitution Project, financed by grants from the Indiana Criminal Justice Institute, Indiana Supreme Court, and Indiana State Bar Association and a transfer between characters
"Do Pass as Amended" Vote: 6-0

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

The Public Safety and Criminal Justice Committee of the City-County Council met on Wednesday, February 13, 2008. Chair Ryan Vaughn called the meeting to order at 5:30 p.m. with the following members present: Bob Cockrum, Mary Moriarty Adams, William Oliver, Marilyn Pfisterer, and Christine Scales. Absent were Vernon Brown and Ed Coleman.

PROPOSAL NO. 34, 2008 - appropriates $25,000 in the Budget of the Marion County Justice Agency (Drug Free Community Fund) to fund a grant awarded to Drug Free Marion County, Inc. to cover the administrative expenses of that organization

Chair Vaughn asked if anyone is in attendance to address Proposal No. 34, 2008. Seeing none, Councillor Cockrum moved, seconded by Councillor Pfisterer, to "Postpone" Proposal No. 34, 2008 until March 5, 2008. The motion carried by a vote of 6-0.

PROPOSAL NO. 66, 2008 - appoints Melanie Brizzi to the Crime Prevention Advisory Board

Chair Vaughn indicated that Mrs. Brizzi is not able to attend this evening's meeting.

Councillor Pfisterer moved, seconded by Councillor Moriarty Adams, to "Postpone" Proposal No. 66, 2008 until March 5, 2008. The motion carried with a vote of 6-0.

PROPOSAL NO. 23, 2008 - appoints Astrid Poston to the Citizens Police Complaint Board

Ms. Poston said she is a retired personnel administrator with the Indianapolis Star and News. During her retirement she became involved with the Indianapolis Metropolitan Police Department (IMPD) north district task force. She said she does a lot of work with IMPD, and as a result of working on the task force, she served a three-year Mayoral appointed term on the Citizen Police Complaint Board. Ms. Poston said her term expired December 31, 2005. She believes she is a very fair, impartial, and unbiased person and she enjoyed the work on the board and would like to serve again.

Councillor Moriarty Adams moved, seconded by Councillor Pfisterer, to send Proposal No. 23, 2008 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 6-0.

PROPOSAL NO. 26, 2008 - appoints William Dowden to the Board of Public Safety

Councillor Cockrum said Mr. Dowden has decided to withdraw his name for consideration on this board. Councillor Cockrum said they would like to appoint Michelle Baldwin to the board.

Councillor Oliver asked if this is proper procedure to take one name off and add another. Chair Vaughn replied in the affirmative.

Councillor Cockrum moved, seconded by Councillor Pfisterer, to "Amend" Proposal No. 26, 2008 to substitute the mane "Michelle Baldwin" for "William Dowden". The motion carried by a vote of 6-0.

Ms. Baldwin said she has lived in the City over 10 years, and is managing partner with Lewis and Wilkins, LLP. She said she has had some experience with public safety issues and is concerned with the growing number of murders. She said she is an attorney for a group called Second Chance that assists ex-offenders in gaining life skills. Ms. Baldwin said she is honored to be considered for the position and look forward to serving on the board.

Councillor Cockrum said due to the substitution, the background check has not yet been reviewed. He asked that this appointment be subject to the background check.

Councillor Cockrum moved, seconded by Councillor Moriarty Adams, to send Proposal No. 26, 2008 to the full Council with a "Do Pass as Amended" recommendation, subject to background check. The motion carried by a vote of 6-0.

PROPOSAL NO. 27, 2008 - appoints Kenneth Giffin to the Board of Public Safety

Mr. Giffin said he served 16 years on the City-County Council and eight years as a Council appointment on the Board of Public Safety. He said he is excited to have the opportunity to again to serve on this board and is in support of the authority of IMPD being transferred to the Mayor. Mr. Giffin said he will always be available for Councillors to contact him on issues before the board.

Councillor Moriarty Adams welcomed Mr. Giffin back and said he will be a great asset to the board.

Councillor Moriarty Adams moved, seconded by Councillor Oliver, to send Proposal No. 27, 2008 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 6-0.

PROPOSAL NO. 29, 2008 - appoints Jon M. Bailey to the Marion County Public Defender Board

Mr. Bailey said he has served on this board for 14 years and acted as chairman for 13 years. He said during this time they have selected two Chief Public Defenders and

are working on the third. He said he is an old prosecutor by trade and a lawyer for 32 years. He said he looks forward to continuing to serve on the board to ensure the Public Defender's Office does their job well.

Councillor Cockrum said this appointment is actually a reappointment, and a technical amendment needs to be made.

Councillor Cockrum moved, seconded by Councillor Moriarty Adams, to "Amend" Proposal No. 29, 2008 to read "reappointment." The motion carried by a vote of 6-0.

Councillor Moriarty Adams moved, seconded by Councillor Oliver, to send Proposal No. 29, 2008 to the full Council with a "Do Pass as Amended" recommendation. The motion carried by a vote of 6-0.

PROPOSAL NO. 31, 2008 - appoints Bradley Battin to the Indianapolis-Marion County Forensic Board

Councillor Cockrum said they would like to replace Mr. Battin with Sam Nunn to serve on the board, and his appointment would be subject to the background check.

Councillor Cockrum moved, seconded by Councillor Moriarty Adams, to "Amend" Proposal No. 26, 2008 to substitute the name "Sam Nunn" for "Bradley Battin". The motion carried by a vote of 6-0.

Mr. Nunn said he has spent nine years in local government serving as a Project Director in law enforcement, working on telecommunication and technology projects. He said from 1999 to 2000, he served on the Criminal Justice Faculty for IUPUI. During this course of time he became the Research Director at one of the research centers. Mr. Nunn said they administered a variety of research efforts in the community and worked with several entities. He said his personal research has been in the field of technology, criminal justice, and police technology.

Councillor Moriarty Adams moved, seconded by Councillor Cockrum, to send Proposal No. 31, 2008 to the full Council with a "Do Pass as Amended" recommendation, subject to background check. The motion carried by a vote of 6-0.

PROPOSAL NO. 32, 2008 - appoints Michael Biberstine to the Juvenile Detention Advisory Board

Mr. Biberstine said he graduated from law school in 2003 and is currently working as a prosecutor in Marion County. He said during his time as prosecutor he has worked on

many different types of cases. Through this experience, he has gained an interest in trying to find ways to help people prevent new crimes. Mr. Biberstine said serving on the board will give him an opportunity to address his interest.

Councillor Oliver asked if Mr. Biberstine is aware of what is involved in serving on the board. Mr. Biberstine said it appears the advisory board works to help keep an eye on what is going on with the Juvenile Detention Center and offers suggestions to improve things. Councillor Oliver asked if Mr. Biberstine has any background working with the Juvenile Center. Mr. Biberstine said he has not done any work directly with the center, but through his work with the Prosecutor's Office, he is constantly trying to find ways to offer diversion to those who have not committed crimes before. Councillor Oliver asked if Mr. Biberstine is familiar with the Annie Casey Foundation. Mr. Biberstine replied in the negative. Councillor Oliver said he will be hearing a lot about the foundation, and stated that Mr. Biberstine is entering a very challenging position. Mr. Biberstine said he is looking forward to serving.

Chair Vaughn asked if Mr. Biberstine has had the opportunity to talk to Juvenile Court Judge Marilyn Moores. Mr. Biberstine replied in the affirmative and said they discussed the general operations of her court and some of the problems facing the court.

Councillor Pfisterer moved, seconded by Councillor Cockrum, to send Proposal No. 32, 2008 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 6-0.

PROPOSAL NO. 24, 2008 - appoints Gary A. Jennings to the Citizens Police Complaint Board

Mr. Jennings said he has more than 10 years experience working with labor unions and has experience listening to issues on both sides. He said he has some insight on why police react in certain ways, and can share that with citizens. Mr. Jennings said he understands the necessity for a complaint process and looks forward to assisting citizens in finding a peaceful resolution.

Councillor Oliver asked if Mr. Jennings agrees with citizen's concerns about moving the site where police complaints are filed. Mr. Jennings said he understands citizens' concerns with that issue and agrees that citizens would feel more comfortable filing somewhere other than the police department.

Councillor Moriarty Adams asked about the expiration term of this appointment. Councillor Cockrum said the ordinance states the term will expire December 31, 2010.

Councillor Cockrum moved, seconded by Councillor Scales, to send Proposal No. 24, 2008 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 5-1, with Councillor Moriarty Adams casting the negative vote.

PROPOSAL NO. 67, 2008 - appropriates $240,487 in the 2008 Budget of the Indianapolis Metropolitan Police Department (IMPD, Federal Grants and Non-Lapsing Federal Grants Funds) for reimbursement of overtime for officers assigned to the US Marshal's Fugitive Task Force and for the following initiatives: Community Clergy, Fatal Alcohol Crash Team, Violent Crime Unit; Safe Driver, Walmart Community Policing and the Cold Case Initiative, financed by grants and a transfer between characters

Elizabeth Allison, Grant Manager for the Department of Public Safety (DPS), gave an explanation on the grants that are involved in this proposal (Exhibit A, attached). She said they are appropriating $68,765 and asking for a transfer of $171,722. Ms. Allison went on to describe the appropriations and said this is the first time they have had money to put toward the Community Clergy Initiative. The funding is through Project Safe Neighborhood in the amount of $3,600. She said this initiative is a volunteer chaplain program that assists the paid chaplain office. Ms. Allison said the $3,600 is for jackets to be identifiable on the scene. The Violent Crime Initiative is also funded by Project Safe Neighborhood in the amount of $21,000 to pay for overtime of officers focusing on high crime areas and high profile suspects. She said the U.S. Marshall has carved out a portion of their budget for local overtime and has given Indianapolis $32,000 for four officers that are assigned to various task forces. Ms. Allison said the Fatal Alcohol Crash Team has received an additional $4,565 to fund health insurance for a sergeant. The Safe Driver Initiative will receive $6,600, as a result of switching money back and forth between the Sheriff's Office and IMPD. She said they discovered this money was available in the deferral fund. Ms. Allison said Walmart has generously awarded $1,000 for the north district. She said the district is going to produce some magnets with police information on them to distribute to the public. Ms. Allison went on to discuss the transfer in the Cold Case Initiative. She said they are asking for a transfer for the salaries and benefits for two investigators that will now be working as city employees with IMPD, focusing on cold cases.

Councillor Cockrum asked if the money has already been appropriated and they are asking for a transfer to recognize the change on how they will operate. Ms. Allison said the new appropriation is $68,765, with the transfer being $171,722. Councillor Cockrum said he does not see where the number $68,765 comes from. Ms. Allison said she believes there is a reduction in Section 5. Councillor Cockrum said Sections 4 and 5 are reductions and they also add up to $240,487. He said he does not see any new appropriations. Ms. Allison said she is not sure of the reduction in Section 4, but Section

5 is correct. Councillor Cockrum asked if there is a deadline to this proposal and if it could be sent back to the Controller. James Johnson, Office of Finance and Management (OFM), asked if the question is in regards to Sections 4 and 5. Councillor Cockrum asked if money is simply being transferred, with no new money being appropriated. Mr. Johnson said the grant appropriation is $68,765. Councillor Cockrum asked where that number is shown. Ms. Allison said Councillor Cockrum is actually questioning Section 4 of the proposal. She said she is not sure what the reduction is. Mr. Johnson said they have a general grants fund and they have to show a reduction in that grants fund to show an increase in IMPD grants. Councillor Cockrum asked if the total in Section 4 represents the new appropriation. Mr. Johnson replied in the affirmative.

Councillor Oliver asked if the concentration of man-power with the Hovey Street murders resulted in overtime. Ms. Allison said she is sure there were expenses with overtime, but that was not covered by any grants. She said when she mentioned Hovey Street, she was speaking with regard to the chaplains working in the neighborhood.

Councillor Moriarty Adams moved, seconded by Councillor Pfisterer, to send Proposal No. 67, 2008 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 6-0.

PROPOSAL NO. 68, 2008 - appropriates $322,248 in the 2008 Budget of the Marion Superior Court (State and Federal Grants Fund) to fund contractual computer services for the JAG Technology Initiative; salaries, fringes and contractual services for the Community Court; salaries and fringes for the Drug Treatment Court; contractual services for Family Court; supplies and training registrations for the Juvenile Mental Health Screening and Assessment Pilot Project; salary and fringes for a part-time crew leader on the Community Service Restitution Project, financed by grants from the Indiana Criminal Justice Institute, Indiana Supreme Court, and Indiana State Bar Association and a transfer between characters

Valerie Washington, Assistant Director of Finance for Superior Courts, explained each grant in the proposal (Exhibit B, attached) and said the funding in the amount of $8,712 for the JAG Technology Grant will allow for an update of the IVR system in the Drug Treatment Court. The Mental Health of Juvenile Grant is part of a pilot project for the Indiana State Bar Association. She said the funding in the amount of $5,750 will be used to improve overall administrative services at the Detention Center. The Family Court Project will use $20,000 to coordinate cases for families that have multiple court cases going on within the system. The Drug Treatment Court Grant in the amount of $207,552 will handle defendants with drug cases and monitor participants, which offers a relief to the Criminal Justice Institute by not having these defendants serve time in jail. The Community Court Grant in the amount of $76,234 will bring defendants to

justice within 24 hours, and the focus is on low-level quality of life crimes. Ms. Washington said this program serves IMPD metro-southeast and northeast districts.

Councillor Vaughn asked how many defendants come through community court. Ms. Washington said she does not have that information, but will request the information from the project director at the community court.

Councillor Oliver asked where low-level offense violators are sent. Ms. Washington said the metro northeast and southeast districts are making these arrests and they are sent to the community court. She said once in court, they are given community service projects.

Councillor Moriarty Adams asked who will be the contact for community service. Ms. Washington said the project director for this program is Christina Hayes, and Kelly Welker is the resource coordinator.

Councillor Cockrum asked for clarification on the statement "no local match" in Section 5 of Proposal No. 68, 2008, when it refers to local matches. Ms. Washington said there are no local match requirements for the other grants, and the other grants are the family court projects and mental health of juveniles. Councillor Cockrum asked if there is a requirement for a local match in the amount of $284,754, which is coming out of funds already appropriated. Ms. Washington replied in the affirmative.

Ms. Washington indicated that she has an amendment to the proposal (Exhibit C, attached). She said they would like to move $300 from Character 03 to Character 04 to pay for scanners and a projector.

Councillor Cockrum moved, seconded by Councillor Moriarty Adams, to "Amend" Proposal No. 68, 2008 per Exhibit E. The motion carried by a vote of 6-0.

Ms. Washington said the last item on Exhibit D is a Character transfer for the Juvenile Accountability Block Grant. She said the transfer in the amount of $400 from Character 03 to Character 01 is to fund part-time crew leaders.

Councillor Pfisterer moved, seconded by Councillor Scales, to send Proposal No. 68, 2008 to the full Council with a "Do Pass as Amended" recommendation. The motion carried by a vote of 6-0.

With no further business pending, and upon motion duly made, the Public Safety and Criminal Justice Committee of the City-County Council was adjourned at 6:28 p.m.

Respectfully submitted,

Ryan Vaughn, Chair
Public Safety and Criminal Justice Committee

RV/as

INDIANAPOLIS POLICE DEPARTMENT
GRANT ORDINANCE

EXHIBIT A

Subobject	2GA Community Clergy Initiaitve	2GA Violent Crime Initiative	2GA US Marshall	2BW Fatal Alcohol Crash Team	1PE Safe Driver Initiative	1PE Walmart	2GA Cold Case Initiative	Sub Object & Character Totals
100001 Bi-Weekly Reg Salaries							$135,000	$135,000
102001 Uniform Reg Salaries								$0
120011 Longevity								$0
120005 Overtime		$21,000	$32,000		$6,600			$59,600
120170 Medicare Tax								$0
130001 Life Ins								$0
130004 Health Ins				$4,565			$12,384	$16,949
160001 PERF							$9,420	$9,420
170001 FICA							$10,328	$10,328
180001 Unemployment							$4,590	$4,590
CHAR TOTAL	**$0**	**$21,000**	**$32,000**	**$4,565**	**$6,600**	**$0**	**$171,722**	**$235,887**
200002 General Supplies								$0
200099 General Office Supplies								$0
205001 Printer Supplies								$0
210003 Recreational Supplies								$0
210004 Photography Supplies								$0
210005 Training Materials								$0
240003 Protection Equipment								$0
245001 Clothing/Uniforms	$3,600							$3,600
245003 Personnel Safety Suppl								$0
CHAR TOTAL	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,600**
303001 Management Cons								$0
309009 Entertaiment Exp								$0
309030 Catering Services								$0
309099 Other Tech Services								$0
323002 Freight								$0
326005 Cell Phones								$0
329003 Air Fare								$0
329004 Lodging								$0
329005 Meals								$0
329006 Ground Trans								$0
329099 Other Travel								$0
332001 Conference Registration								$0
335002 Document Retention Soft								$0
335007 Software Licensing								$0
344003 Printing & Binding Serv						$1,000		$1,000
380099 Subgrantees							-$171,722	-$171,722
CHAR TOTAL	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**-$171,722**	**-$170,722**
415002 Data Proc Equipment								$0
415008 Printer								$0
420001 Communication Equip								$0
420011 Testing Equipment								$0
420014 Arsenal Equipment								$0
420015 Warn & Protect Equip								$0
420018 Audio Visual Equipment								$0
420099 Other Equipment								$0
425011 Trailers								$0
CHAR TOTAL	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRANT TOTALS	**$3,600**	**$21,000**	**$32,000**	**$4,565**	**$6,600**	**$1,000**	**$0**	**$68,765**

Prepared by Liz Allison

02/13/2008

Public Safety Criminal Justice Committee Hearing February 13, 2008

EXHIBIT B

- ***Proposal #68*** appropriates grant funding for the following projects:

  - **JAG Technology Grant – $8712 - Indiana Criminal Justice Institute**
    - 7-month grant running from January 1, 2008 to July 31, 2008
    - Funds contractual services to program a module in our current IVR application that will allow the Drug Treatment Court to track callers who call the line and will add a Spanish-speaking module for our Hispanic clients.
    - There are no FTE's associated with this funding.
    - Local match of $968 is being funded by the Information Technology Department of the Marion Superior Court.

  - **Mental Health of Juveniles - $5750 - Indiana State Bar Association**
    - Received funding to participate in the State Bar's pilot project regarding "Mental Health of Juvenile in Detention Facilities".
    - Funding will be used to purchase scanners and other supplies for the Juvenile Detention Center, and it provides funding to send attendees to the National Association of Mental Health Institute Crisis Intervention training.
    - There are no FTE's associated with this funding.
    - There is no local match requirement.

  - **Family Court Project - $20,000 – Indiana Supreme Court**
    - 1-year grant running from January 1, 2008 through December 31, 2008
    - The Family Court project emphasizes a coordinated, holistic approach to addressing the needs of families with multiple court cases.
    - There are no FTE's associated with this funding.
    - There is no local match requirement.

  - **Drug Treatment Court – $207,552 - Indiana Criminal Justice Institute**
    - 12-month grant running from January 1, 2008 to December 31, 2008
    - The Drug Treatment Court provides innovative and productive programs that assist offenders with improving the overall quality of their lives. Participants are stringently monitored but not housed in the already overcrowded criminal justice system.
    - There are 6 FTE's associated with this funding.
    - Local match of $207,552 is being met by the Marion Superior Court, Drug Free Marion County, the Indiana Dept of Corrections, and Drug Treatment Diversion User fees.

  - **Community Court – 76,234 - Indiana Criminal Justice Institute**
    - 12-month grant running from January 1, 2008 to December 31, 2008
    - The goal of the Community Court is to bring defendants to justice within 24-hours of the crime.
    - There are two FTE's associated with this funding.
    - Local match is being met by the Marion Superior Court and Drug Free Marion County.

  - **Juvenile Accountability Block Grant – Character Transfer for $4000**
    - Due to a programming change within our current Juvenile Accountability Block Grant, we need to transfer $4000 from character three to character one. The funding will be used to pay the salary and fringes for the part-time crew leader on the Community Service Restitution Project.

EXHIBIT C

Proposal No 68, 2008

MOTION TO AMEND

Mr. Chair:

I respectfully move to amend Proposal No. 68, 2008, as introduced and before this committee, be amended by revisions to sections 3 and 5, as shown below.

Bob Cockerham
Councilor

Date: 2-13-08

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SECTION 3. The following increased appropriation is hereby approved:

MARION SUPERIOR COURT	STATE AND FEDERAL GRANTS FUND
1. Personal Services	284,286
2. Supplies	2,350
3. Other Services and Charges	~~32,512~~ 32,212
4. Capital Outlay	~~3,100~~ 3,400
TOTAL INCREASE	322,248

SECTION 5. There is a local match requirement of $968 for the JAG Technology Grant, which is being met by the Superior Court's Technology Department's 2008 General Fund appropriations. There are no FTE's associated with this grant.

There is a local match requirement of $207,552 for the Drug Treatment Court, which is being met by the following sources: Superior Court General Fund, Drug Free Marion County, the Indiana Department of Corrections, and the Drug Treatment Diversion Fund. All local match dollars are included in the 2008 Budget. There are six FTE's, which were all approved in F.O. 78, 2007, associated with this grant.

There is a local match requirement of $76,234 for the Community Court, which is being met by the Superior Court's 2008 General Fund and Drug Free Marion County appropriations. All local match dollars are included in the 2008 Budget. There are two FTE's, which were both approved in F.O. 78, 2007, associated with this grant.

No local match is required and no FTE's are associated with the other grants.