Your Committee, to which this proposal was referred, has amended the proposal to read as follows and recommends its adoption as amended.

CITY COUNTY COUNCIL PROPOSAL NO. 15, 2010

CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA

INTRODUCED: 01/11/2010

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Vaughn

DIGEST: approves a transfer of $60,369,628 in the 2010 Budgets of the Indianapolis Metropolitan Police Department, Marion County Sheriff, Marion Superior Court, Marion County Coroner, Marion County Prosecutor, Public Defender Agency and Forensic Services Agency (Public Safety Income Tax, IMPD General and County General Funds) in compliance with Indiana Code that all monies collected from the public safety income tax be accounted for in a separate fund

SOURCE:
Initiated by: Office of Finance and Management
Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:
Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:
Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: January 7, 2010

CITY-COUNTY FISCAL ORDINANCE NO. , 2010

A FISCAL ORDINANCE amending the City-County Annual Budget for 2010 (City-County Fiscal Ordinance No. 35, 2009; by transferring and appropriating a total of Sixty Million Three Hundred Seventy Nine Thousand Six Hundred Twenty-eight Dollars ($60,379,628) into the City and County Public Safety Income Tax funds, from the IMPD General Fund and County General fund, for purposes of those departments and agencies listed below.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2010 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of reallocating all monies collected from the public safety income tax into a separate Public Safety Income Tax Fund, rather than being included in the funds originally budgeted to receive these revenues. The dollar amounts to be transferred are:

IMPD - IMPD General - $35,788,092

MCSD – County General - $12,086,799
Marion Superior Court – County General - $6,771,251
Coroner - County General - $392,402
Prosecutor - County General - $1,932,629
Public Defender - County General - $2,554,670
Forensic Services - County General - $853,785
TOTAL COUNTY GENERAL – 24,591,536

GRAND TOTAL – ALL FUNDS – $60,379,628

SECTION 2. The sum of Sixty Million Three Hundred Seventy Nine Thousand Six Hundred Twenty-eight Dollars ($60,379,628)) be, and the same is appropriated to city departments for the purposes as shown in section 1.

INDIANAPOLIS METROPOLITAN POLICE DEPT (DPS)	(City) PUBLIC SAFETY INCOME TAX FUND
1. Personal Services	35,788,092
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	35,788,092

MARION COUNTY SHERIFF	(County) PUBLIC SAFETY INCOME TAX FUND
1. Personal Services	12,086,799
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL INCREASE	12,086,799

MARION SUPERIOR COURT	(County) PUBLIC SAFETY INCOME TAX FUND
1. Personal Services	6,771,251
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL INCREASE	6,771,251

COUNTY CORONER	(County) PUBLIC SAFETY INCOME TAX FUND
1. Personal Services	392,402
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL INCREASE	392,402

COUNTY PROSECUTOR	(County) PUBLIC SAFETY INCOME TAX FUND
1. Personal Services	1,932,629
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL INCREASE	1,932,629

PUBLIC DEFENDER	(County) PUBLIC SAFETY INCOME TAX FUND
1. Personal Services	2,554,670
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL INCREASE	2,554,670

FORENSIC SERVICES AGENCY	(County) PUBLIC SAFETY INCOME TAX FUND
1. Personal Services	~~853,785~~ 773,000
2. Supplies	~~0~~ 80,785
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL INCREASE	853,785

SECTION 3. The following appropriations are hereby reduced:

INDIANAPOLIS METROPOLITAN POLICE DEPT (DPS)	IMPD GENERAL FUND
1. Personal Services	35,788,092
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	35,788,092

MARION COUNTY SHERIFF	COUNTY GENERAL FUND
1. Personal Services	12,086,799
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL DECREASE	12,086,799

MARION SUPERIOR COURT	COUNTY GENERAL FUND
1. Personal Services	6,771,251
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL DECREASE	6,771,251

COUNTY CORONER	COUNTY GENERAL FUND
1. Personal Services	392,402
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL DECREASE	392,402

COUNTY PROSECUTOR	COUNTY GENERAL FUND
1. Personal Services	1,932,629
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL DECREASE	1,932,629

PUBLIC DEFENDER	COUNTY GENERAL FUND
1. Personal Services	2,554,670
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL DECREASE	2,554,670

FORENSIC SERVICES AGENCY	COUNTY GENERAL FUND
1. Personal Services	853,785
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
TOTAL DECREASE	853,785

SECTION 4. The said increased appropriations are funded by revenues previously appropriated in the IMPD General, Fire Pension and County General funds, which are hereby transferred into the following funds:

(CITY) PUBLC SAFETY INCOME TAX FUND
35,788,092

(COUNTY)) PUBLC SAFETY INCOME TAX FUND
24,591,536

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2010, at _____ p.m.

ATTEST:

_____
Ryan Vaughn
President, City-County Council

_____
Melissa Thompson
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2010, at 10:00 a.m.

_____
Melissa Thompson
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2010.

_____
Gregory A. Ballard, Mayor