

INTRODUCED: 02/01/2010

REFERRED TO: Administration and Finance Committee

SPONSOR: Councillor Pfisterer

DIGEST: appropriates \$100,000 in the 2010 Budget of the Mayor's Office of Educational Innovation (Consolidated County Fund) for charter school initiatives, including a high school accountability system, a special education evaluation system and an accountability reporting initiative, funded by a grant from the National Association of Charter School Authorizers

SOURCE:

Initiated by: Office of the Mayor

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: January 27, 2010

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2010

A FISCAL ORDINANCE amending the City-County Annual Budget for 2010 (City-County Fiscal Ordinance No. 35, 2009) by appropriating One Hundred Thousand Dollars (\$100,000) in the Consolidated County Fund for purposes of the Office of the Mayor.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures, the necessity for which has arisen since the adoption of the annual budget, §1.01(a) of the City-County Annual Budget for 2010 be, and is hereby, amended by the increases and reductions hereinafter stated to fund the following activities within the Mayor's Office of Educational Innovation (formerly known as the Office of Charter Schools): (1) a high school accountability system; (2) a special education evaluation system; and (3) an accountability reporting initiative, all funded by a grant from the National Association of Charter School Authorizers' Fund for Authorizing Excellence.

SECTION 2. The sum of One Hundred Thousand Dollars (\$100,000) be, and the same appropriated for, the purposes as shown in Section 3 and funded by the sources identified in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>MAYOR'S OFFICE</u>	<u>CONSOLIDATED COUNTY FUND</u>
1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	100,000
4. Capital Outlay	0
TOTAL INCREASE	100,000

SECTION 4. The increased appropriations authorized by Section 3 are funded by a grant from the National Association of Charter School Authorizers' Fund for Authorizing Excellence. The grant will be matched by \$25,000 which is included in the Mayor's Office annual budget for 2010.

SECTION 5. The council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriations for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2010, at _____ p.m.

ATTEST:

Ryan Vaughn
President, City-County Council

Melissa Thompson
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2010, at 10:00 a.m.

Melissa Thompson
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2010.

Gregory A. Ballard, Mayor