

INTRODUCED: 07/26/2010

REFERRED TO: Public Works Committee

SPONSOR: Councillor Pfisterer

DIGEST: appropriates \$9,822,167 in the 2010 Budget of the Department of Public Works (Federal Stimulus Grants Fund) for a new neighborhood-scale energy retrofit program for the City's Near Eastside Neighborhood, a residential loan program for energy improvement measures, and a subgrant to the City of Lafayette for residential energy retrofits, financed by an Energy Retrofit Ramp-up grant from the U.S. Department of Energy

SOURCE:

Initiated by: Department of Public Works

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: July 21, 2010

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2010

A FISCAL ORDINANCE amending the City-County Annual Budget for 2010 (City-County Fiscal Ordinance No. 35, 2009) by appropriating Nine Million Eight Hundred Twenty-Two Thousand One Hundred Sixty-Seven Dollars (\$9,822,167) in the Federal Stimulus Grants Fund for purposes of the Department of Public Works.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(h) of the City-County Annual Budget for 2010 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Public Works to fund the following: the development, marketing, and implementation of a new neighborhood-scale energy retrofit program for residents, businesses and non-profits in the City's Near Eastside Neighborhood, a residential loan program for energy improvement measures, and a subgrant to the City of Lafayette for residential energy retrofits, financed by an Energy Retrofit Ramp-up grant from the U.S. Department of Energy.

SECTION 2. The sum of Nine Million Eight Hundred Twenty-Two Thousand One Hundred Sixty-Seven Dollars (\$9,822,167) be, and the same appropriated for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4, where applicable.

SECTION 3. The following increased appropriation is hereby approved:

DEPARTMENT OF PUBLIC WORKS

FEDERAL STIMULUS GRANTS FUND

1. Personal Services	15,275
2. Supplies	232
3. Other Services and Charges	9,806,660
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	9,822,167

SECTION 4. The said increased appropriation is funded by new grant revenues, not previously appropriated, that will be deposited into the following fund:

	<u>FEDERAL STIMULUS GRANTS FUND</u>
New grant revenues supporting the appropriations in Section 3	<u>9,822,167</u>
TOTAL	9,822,167

SECTION 5. There are no new FTE's associated with or local match required for this grant.

SECTION 6. Except to the extent of matching funds approved in the ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriations for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2010, at _____ p.m.

ATTEST:

 Ryan Vaughn
 President, City-County Council

 Melissa Thompson
 Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2010, at 10:00 a.m.

 Melissa Thompson
 Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2010.

 Gregory A. Ballard, Mayor