

Your Committee, to which this proposal was referred, has amended the proposal to read as follows and recommends its adoption as amended.

CITY COUNTY COUNCIL

PROPOSAL NO. 349, 2013

CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA

INTRODUCED: 11/11/2013

REFERRED TO: Public Works Committee

SPONSOR: Councillor Cain

DIGEST: appropriates ~~\$1,950,000~~ \$1,542,167 in the 2013 Budget of the Department of Public Works (Stormwater Management Fund) for payments to Citizens Energy Group for maintenance and operation of the City's stormwater system

SOURCE:

Initiated by: Department of Public Works

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: November 7, 2013

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2013

A FISCAL ORDINANCE amending the City-County Annual Budget for 2013 (City-County Fiscal Ordinance No. 36, 2012) appropriating an additional ~~One Million Nine Hundred Fifty Thousand Dollars (\$1,950,000)~~ One Million Five Hundred Forty Two Thousand One Hundred and Sixty Seven (\$1,542,167) for purposes of the Department of Public Works.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures, the necessity for which has arisen since the adoption, the City-County Annual Budget for 2013 is hereby amended by the increases hereinafter stated for purposes of the Department of Public Works.

SECTION 2. A total of ~~\$1,950,000~~ \$1,542,167 is appropriated in the budget of the Department of Public Works to honor remaining 2013 payments to Citizens Energy Group for maintenance and operation of the City's storm water system.

The following additional appropriation is hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Stormwater Management (15701)	0	0	1,950,000 <u>1,542,167</u>	0	0	1,950,000 <u>1,542,167</u>

SECTION 3. Upon approval of this and other pending proposals, the projected 2013 year-end fund balance will be amended to reflect the appropriation:

FUND	Projected 2013 year-end balance
Stormwater Management	15,892,966 16,300,799

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2013, at _____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2013, at 10:00 a.m.

NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2013.

Gregory A. Ballard, Mayor