

Your Committee, to which this proposal was referred, has amended the proposal to read as follows and recommends its adoption as amended.

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CITY COUNTY COUNCIL

PROPOSAL NO. 46, 2015

CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA

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INTRODUCED: 02/09/2015

REFERRED TO: Community Affairs and Education Committee

SPONSOR: Councillors Barth, Miller, Gooden, Lewis, Osili, Hickman and Tew

DIGEST: appropriates \$4,200,000 in the 2015 Budget of the Office of the Mayor (Consolidated County Fund) to cover costs related to the establishment of the Early Childhood Education and Indianapolis Pre-kindergarten programs

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**SOURCE:**

Initiated by: Office of Finance and Management

Drafted by: Office of Finance and Management

**LEGAL REQUIREMENTS FOR ADOPTION:**

Published Notice of Public Hearing  
Subject to approval or veto by Mayor

**PROPOSED EFFECTIVE DATE:**

Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_



Date: February 5, 2015

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CITY-COUNTY FISCAL ORDINANCE NO. \_\_\_\_\_, 2015

A FISCAL ORDINANCE amending the City-County Annual Budget for 2015 (City-County Fiscal Ordinance No. 258, 2014) by transferring and appropriating an additional \$4,200,000 for purposes of those agencies listed below.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2015 is hereby amended to reflect the increases hereinafter stated for purposes of the following agency, as listed in sections 2 through 6:

SECTION 2. The Office of the Mayor, additional appropriation in the Indianapolis Pre-K Fund to cover all known activities and fiscal year 2015 costs related to Early Childhood Education and the Indianapolis pre-kindergarten programs.

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>CHAR 5</b>	<b>TOTAL</b>
Consolidated County Fund (Indianapolis Pre-K Fund)			4,200,000			4,200,000

SECTION 3. In support of Section 2, a transfer of \$2,000,000 from the Fiscal Stability Fund balance to the Indianapolis Pre-K Fund.

SECTION 4. In support of Section 2, a transfer of \$2,200,000 from the Consolidated County Fund balance to the Indianapolis Pre-K Fund.

SECTION 5. In support of the transfer in Section 4, COIT revenue ~~transferred~~ distributed to the County General Fund are to be decreased by \$420,000.

SECTION 6. Upon approval of this, and other pending approvals, the 2014 year end and projected 2015 year end fund balances are as follows:

<b>FUND</b>	Projected 2014 year-end balance	Projected 2015 year-end balance
Consolidated County Fund	104,928,630	96,222,335

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2015, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Maggie A. Lewis  
President, City-County Council

\_\_\_\_\_  
NaTrina DeBow  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2015, at 10:00 a.m.

\_\_\_\_\_  
NaTrina DeBow  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Gregory A. Ballard, Mayor