

Your Committee, to which this proposal was referred, has amended the proposal to read as follows and recommends its adoption as amended.

CITY COUNTY COUNCIL PROPOSAL NO. 72, 2015
CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA

INTRODUCED: 03/02/2015

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves an additional appropriation of \$562,595 in the 2015 Budget of the Department of Public Safety City-County Council (Consolidated County General Fund) for the funding of an Engagement Center located at 742 E. Market Street

SOURCE:

Initiated by: City-County Council

Drafted by: Bart Brown, Chief Financial Officer

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: February 26, 2015

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2015

A FISCAL ORDINANCE amending the City-County Annual Budget for 2015 (City-County Fiscal Ordinance No. 258, 2014) appropriating an additional Five Hundred Sixty Two Thousand Five Hundred Ninety Five Dollars (\$562,595) for purposes of the Department of Public Safety City-County Council.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures, the necessity for which has arisen since the adoption, the City-County Annual Budget for 2015 is hereby amended to reflect additional appropriations hereinafter stated for purposes of the Department of Public Safety.

SECTION 2. A total of \$562,595 is appropriated in the budget of the Department of Public Safety City-County Council for the funding of an Engagement Center located at 742 E. Market Street.

The following additional appropriation is hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General – <u>Department of Public Safety City-County Council</u>	160,295	71,739	330,561	0	0	562,595

SECTION 3. Upon approval of this, and other pending approvals, the projected 2013 2014 and projected 2014 2015 year-end fund balances for the Consolidated County Fund are as follows:

Fund	2014 year-end balance	Projected 2015 year-end balance
Consolidated County General – Department of Public Safety City-County Council	104,928,630	99,859,740

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2015, at _____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2015, at 10:00 a.m.

NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2015.

Gregory A. Ballard, Mayor