

Your Committee, to which this proposal was referred, has amended the proposal to read as follows and recommends its adoption as amended.

CITY COUNTY COUNCIL

PROPOSAL NO. 107, 2009

CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA

INTRODUCED: 03/23/2009

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillors Moriarty Adams and Pfisterer

DIGEST: appropriates \$94,782 in the 2009 Budget of the Marion Superior Court (Federal and Local Grants and Drug Free Community Funds) to fund salaries of two positions in the Community Court, partial salaries of personnel in the Drug Treatment Court, and six large screen monitors for a paging system at the Juvenile Court

SOURCE:

Initiated by: Marion Superior Court

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: March 19, 2009

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2009

A FISCAL ORDINANCE amending the City-County Annual Budget for 2009 (City-County Fiscal Ordinance No. 54, 2008) by appropriating Seventy-Five Thousand Dollars (\$75,000) in the Local Grants Fund, Nine Thousand Seven Hundred Eighty-Two Dollars (\$9,782) in the Drug Free Community Fund, and Ten Thousand Dollars (\$10,000) in the Federal Grants Fund for purposes of the Marion Superior Court.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.06(f) of the City-County Annual Budget for 2009 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion Superior Court to fund the following: the salaries of a Resource Coordinator and a CSW Crew Leader for the Community Court and for the supplies, services and computer to support these two positions (\$75,000), financed by a Community Crime Prevention Task Force grant being appropriated in the Local Grants Fund; the partial salaries of personnel in the Drug Treatment Court (\$9,782), financed by a transfer and additional appropriation in the Drug Free Community Fund; and six large screen monitors to be used as a paging system at the Juvenile Court (\$10,000), financed by a transfer in the Juvenile Accountability Initiative Block Grant from the Indiana Criminal Justice Institute.

SECTION 2. The sum of Ninety-Four Thousand Seven Hundred Eighty-Two Dollars (\$94,782) be, and the same appropriated for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4, where applicable.

SECTION 3. The following increased appropriation is hereby approved:

MARION SUPERIOR COURT

1. Personal Services
 2. Supplies
 3. Other Services and Charges
 4. Capital Outlay
- TOTAL INCREASE

LOCAL GRANTS FUND

75,000	<u>71,916</u>
	0 <u>1,864</u>
	0 <u>220</u>
	0 <u>1,000</u>
	<u>75,000</u>

MARION SUPERIOR COURT

1. Personal Services	
2. Supplies	
3. Other Services and Charges	
4. Capital Outlay	
TOTAL INCREASE	

DRUG FREE COMMUNITY FUND

9,782
0
0
0
9,782

MARION SUPERIOR COURT

1. Personal Services	
2. Supplies	
3. Other Services and Charges	
4. Capital Outlay	
TOTAL INCREASE	

FEDERAL GRANTS FUND

0
0
0
10,000
10,000

SECTION 4. The said increased appropriation is funded by the following reductions:

MARION SUPERIOR COURT

1. Personal Services	
2. Supplies	
3. Other Services and Charges	
4. Capital Outlay	
TOTAL REDUCTION	

DRUG FREE COMMUNITY FUND

0
0
4,000
0
4,000

MARION SUPERIOR COURT

1. Personal Services	
2. Supplies	
3. Other Services and Charges	
4. Capital Outlay	
TOTAL REDUCTION	

FEDERAL GRANTS FUND

0
0
10,000
0
10,000

The said increased appropriation is funded by new revenues, not previously appropriated, that will be deposited into the following fund:

New revenues supporting the appropriations in Section 3

LOCAL GRANTS FUND

75,000
75,000

New revenues supporting the appropriations in Section 3

DRUG FREE COMMUNITY FUND

5,782
5,782

SECTION 5. No local match is required for the Community Crime Prevention Task Force grant. This grant will fund two new FTEs, which were not originally accounted for in F.O. 54, 2008. The authorized full-time FTE count for the Superior Court will go from 746.00 to 748.00.

SECTION 6. Except to the extent of matching funds approved in the ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriations for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2009, at _____ p.m.

ATTEST:

Bob Cockrum
President, City-County Council

Melissa Thompson
Clerk, City-County Council