

INTRODUCED: 10/05/2009

REFERRED TO: Administration and Finance Committee

SPONSOR: Councillors Pfisterer and Moriarty Adams

DIGEST: approves a transfer of \$44,200 in the 2009 Budget of the Marion County Assessor (County General Fund) to replace three new central air conditioning units, to upgrade and standardize computer connectivity, and to fund other equipment purchases necessary to expedite commercial appeals processing and to perform mandatory reassessment activities

SOURCE:

Initiated by: Marion County Assessor  
Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

PROPOSED EFFECTIVE DATE:  
Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_ Date: October 1, 2009

CITY-COUNTY FISCAL ORDINANCE NO. \_\_\_\_\_, 2009

A FISCAL ORDINANCE amending the City-County Annual Budget for 2009 (City-County Fiscal Ordinance No. 54, 2008) by appropriating Forty-Four Thousand Two Hundred Dollars (\$44,200) in the County General Fund for the purposes of the County Assessor.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, §1.05(c) of the City-County Annual Budget for 2009 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Assessor: to fund the replacement of and the security for three new central air conditioning units; to upgrade computer connectivity and to standardize communication; to purchase laptop computers needed to expedite commercial appeals processing and cameras needed to begin mandatory reassessment activities; and to upgrade computer switching capabilities. This purchase is funded by a transfer of funds within the County Assessor's 2009 appropriation.

SECTION 2. The sum of Forty-Four Thousand Two Hundred Dollars (\$44,200) be, and the same appropriated for, the purposes as shown in Section 3 by reducing the accounts as shown in Section 4, where applicable.

SECTION 3. The following increased appropriation is hereby approved:

<u>COUNTY ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	0
2. Supplies	2,000
3. Other Services and Charges	6,000
4. Capital Outlay	<u>36,200</u>
TOTAL INCREASE	44,200

SECTION 4. The said increased appropriation is funded by the following reduction:

<u>COUNTY ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	44,200
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	<u>0</u>
TOTAL DECREASE	44,200

SECTION 5. The council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriations for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Bob Cockrum  
President, City-County Council

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at 10:00 a.m.

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
Gregory A. Ballard, Mayor