

INTRODUCED: 10/26/2009

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillors Moriarty Adams and Vaughn

DIGEST: approves an appropriation of \$38,381 in the 2009 Budget of the Marion County Community Corrections Agency (Federal Grants Fund) to pay for three staff positions and related supplies, equipment and contractual services for a Technical Rules Violation program, financed by American Recovery and Reinvestment Act (ARRA) federal justice assistance grant funds awarded by the Indiana Criminal Justice Institute

SOURCE:

Initiated by: Marion County Community Corrections Agency  
Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing  
Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_ Date: October 22, 2009

CITY-COUNTY FISCAL ORDINANCE NO. , 2009

A FISCAL ORDINANCE amending the City-County Annual Budget for 2009 (City-County Fiscal Ordinance No. 54, 2008) appropriating Thirty Eight Thousand Three Hundred Eighty-One Dollars (\$38,381) in the Federal Stimulus Grants funds for purposes of the Marion County Community Corrections Agency and reducing certain other accounts for that agency, where applicable.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.08 (c) of the City-County Annual Budget for 2009 be, and is hereby, amended by the increases and reductions hereinafter stated to pay for three staff and related supplies, equipment and contractual services for a Technical Rules Violation program, financed by a federal ARRA Justice Assistance grant awarded by the Indiana Criminal Justice Institute.

SECTION 2. The sum of Thirty Eight Thousand Three Hundred Eighty-One Dollars (\$38,381)) be, and the same is hereby transferred and appropriated for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4, where applicable.

SECTION 3. The following additional appropriation is hereby approved:

<u>COMMUNITY CORRECTIONS AGENCY</u>	<u>FEDERAL STIMULUS GRANTS FUND</u>
1. Personal Services	33,916
2. Supplies	1,000
3. Other Services and Charges	465
4. Capital Outlay	<u>3,000</u>
TOTAL INCREASE	38,381

SECTION 4. The said increased appropriation is funded by the following reductions:

The said additional appropriation is funded by Unappropriated revenues, that will be deposited into the following fund:

	<u>FEDERAL STIMULUS GRANTS FUND</u>
Grant revenues supporting the appropriations in Section 3	<u>38,381</u>
TOTAL	38,381

SECTION 5. This grant will fund a total of three FTE's for this project, which is for a two year grant period. At the end of the grant period, additional local or grant funding will need to be found to continue the program. There are no matching funds required for this grant.

SECTION 6. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Bob Cockrum  
President, City-County Council

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at 10:00 a.m.

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
Gregory A. Ballard, Mayor