

INTRODUCED: 11/09/2009

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Vaughn

DIGEST: approves the transfer and appropriation of \$61,403,242 in the 2009 Budgets of IMPD, IFD Pensions, the Marion County Sheriff, Coroner, Prosecutor and Public Defender, and Forensic Services Agency (IMPD General, Fire Pension, and County General Funds) into the newly created Public Safety Income Tax Fund in order to comply with Indiana Code requiring all monies collected from the public safety income tax to be accounted for in a separate fund

SOURCE:

Initiated by: Office of Finance and Management

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing  
Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:  
Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_ Date: November 5, 2009

CITY-COUNTY FISCAL ORDINANCE NO. \_\_\_\_\_, 2009

A FISCAL ORDINANCE amending the City-County Annual Budget for 2009 (City-County Fiscal Ordinance No. 54, 2008; by transferring and appropriating a total of Sixty One Million Four Hundred Three Thousand Two Hundred Forty-Two Dollars (\$61,403,242) into a newly created Public Safety Income Tax fund, from the IMPD General Fund, Fire Pension Fund and County General fund, for purposes of those departments and agencies listed below.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2009 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of reallocating all monies collected from the public safety income tax into a separate newly created Public Safety Income Tax Fund, rather than being included in the funds originally budgeted to receive these revenues. The dollar amounts to be transferred are:

IMPD - IMPD General - \$29,883,435

IFD - Fire Pension - \$5,904,657

MCSD – County General - \$12,491,471

Marion Superior Court – County General - \$6,926,871

Coroner - County General - \$441,007

Prosecutor - County General - \$2,036,160

Public Defender - County General - \$2,819,943

Forensic Services - County General - \$899,698

TOTAL COUNTY GENERAL – 25,615,150

GRAND TOTAL – ALL FUNDS – \$61,403,242

SECTION 2. The sum of Sixty One Million Four Hundred Three Thousand Two Hundred Forty-Two Dollars (\$61,403,242) be, and the same is appropriated to city departments for the purposes as shown in section 1.

<u>INDIANAPOLIS METROPOLITAN POLICE DEPT (DPS)</u>	(City) <u>PUBLIC SAFETY INCOME TAX FUND</u>
1. Personal Services	29,883,435
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	29,883,435

<u>INDIANAPOLIS FIRE DEPARTMENT (DPS)</u>	(City) <u>PUBLIC SAFETY INCOME TAX FUND</u>
1. Personal Services	5,904,657
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	5,904,657

<u>MARION COUNTY SHERIFF</u>	(County) <u>PUBLIC SAFETY INCOME TAX FUND</u>
1. Personal Services	12,491,471
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	12,491,471

<u>MARION SUPERIOR COURT</u>	(County) <u>PUBLIC SAFETY INCOME TAX FUND</u>
1. Personal Services	6,926,871
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	6,926,871

<u>COUNTY CORONER</u>	(County) <u>PUBLIC SAFETY INCOME TAX FUND</u>
1. Personal Services	441,007
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	441,007

<u>COUNTY PROSECUTOR</u>	(County) <u>PUBLIC SAFETY INCOME TAX FUND</u>
1. Personal Services	2,036,160
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	2,036,160

<u>PUBLIC DEFENDER</u>	(County) <u>PUBLIC SAFETY INCOME TAX FUND</u>
1. Personal Services	2,819,943
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	2,819,943

FORENSIC SERVICES AGENCY

(County) PUBLIC SAFETY INCOME TAX FUND

1. Personal Services	899,698
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	899,698

SECTION 3. The following appropriations are hereby reduced:

INDIANAPOLIS METROPOLITAN POLICE DEPT (DPS)

IMPD GENERAL FUND

1. Personal Services	29,883,435
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	29,883,435

INDIANAPOLIS FIRE DEPARTMENT (DPS)

FIRE PENSION FUND

1. Personal Services	5,904,657
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	5,904,657

MARION COUNTY SHERIFF

COUNTY GENERAL FUND

1. Personal Services	12,491,471
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	12,491,471

MARION SUPERIOR COURT

COUNTY GENERAL FUND

1. Personal Services	6,926,871
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	6,926,871

COUNTY CORONER

COUNTY GENERAL FUND

1. Personal Services	441,007
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	441,007

COUNTY PROSECUTOR

COUNTY GENERAL FUND

1. Personal Services	2,036,160
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	2,036,160

PUBLIC DEFENDER

COUNTY GENERAL FUND

1. Personal Services	2,819,943
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	2,819,943

FORENSIC SERVICES AGENCY

COUNTY GENERAL FUND

1. Personal Services	899,698
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL DECREASE	899,698

SECTION 4. The said increased appropriations are funded by revenues previously appropriated in the IMPD General, Fire Pension and County General funds, which are hereby transferred into the following funds:

(CITY) PUBLIC SAFETY INCOME TAX FUND  
35,788,092

(COUNTY ) PUBLIC SAFETY INCOME TAX FUND  
25,615,150

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Bob Cockrum  
President, City-County Council

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at 10:00 a.m.

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
Gregory A. Ballard, Mayor