

# MARION COUNTY 2001 ANNUAL BUDGET

TOWNSHIP ASSESSORS	FUND: COUNTY GENERAL
<b>Center Township</b>	<b>Decatur Township</b>
<b>Franklin Township</b>	<b>Lawrence Township</b>
<b>Perry Township</b>	<b>Pike Township</b>
<b>Warren Township</b>	<b>Washington Township</b>
<b>Wayne Township</b>	

## Description

The township assessors' offices are established by state statute. The duties of the township assessors include: assessment of all real and personal property for property tax purposes, preparation and maintenance of the tax roll, acceptance, review and approval of documents affecting the transfer of real estate title and the preparation and maintenance of property records. Township assessor's work to ensure that all property is assessed fairly and equitably in accordance with state law and regulations.

## Major Activities

Township assessors strive to provide taxpayers with prompt and courteous service. Assessment procedures have undergone many changes in recent years. House Enrolled Act 1783, passed in 1997, contains more than 54 provisions that pertain to changes in the assessing process. Parts of HEA 1783 are effective July 1, 1997 through March 1, 2001. Additional changes are likely in the near future as the state institutes changes in assessment practices resulting from several court decisions.

Other City and County agencies, realtors, banks and other lending institutions and the general public use property information maintained by township assessors.

In 2001 the township assessors will not only carry out their regular activities but also continue activities related to the general reassessment of property that is to be completed for the March 1, 2002 assessment date. Prior to 1995/96, property was reassessed on a ten-year cycle. Beginning with the 1995 pay 1996 cycle, reassessments were to be performed on a four-year cycle. However, due to litigation the next reassessment is to be completed for 2002 pay 2003. One objective of changing the cycle is to lessen the impact on property tax payers. A four-year reassessment cycle should allow for consistency of practices. Reassessment efforts carried out by the township assessors are supported by the Reassessment Fund, a separate fund supported by property taxes.

In prior years the reassessment was largely performed by outside contractors hired by the township assessors. Many of the outside contractors were from outside Indiana and were unfamiliar with Indiana's assessment laws and practices. This resulted in a large number of appeals due to errors in assessed values. The current reassessment, which technically began in July 1999 and extends to 2002, will be carried out using in-house staff. "In-house" reassessment will keep the responsibility and accountability with the township assessors.

"In-house" reassessment will require a great deal of training for assessor staff. The Indiana State Board of Tax Commissioners is currently developing new assessment policies and procedures. (To be completed by June 1, 2001)

# MARION COUNTY 2001 ANNUAL BUDGET

**COUNTY ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The County Assessor's Office is a statutory office created by the Indiana General Assembly. The duties, rights and powers of each of the 92 County Assessors are defined under Indiana Statute. The office equalizes assessed value of real and personal property for the purpose of determining the true tax value. The County Assessor also hears appeals filed by the taxpayers. Inheritance tax forms are also processed in this office.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 293,427	\$ 296,237	\$ 380,728	\$ 393,836	3.4%
Supplies	988	1,542	5,377	5,377	0.0%
Other Services & Charges	161,871	130,515	88,614	148,676	67.8%
Capital	9,614	9,540	11,781	11,781	0.0%
Total:	\$ 465,900	\$ 437,834	\$ 486,500	\$ 559,670	15.0%

## Goals and Objectives

**Goal:** To provide taxpayers with prompt and courteous service.

**Objective:** To fairly and equitably assess all property in Marion County

Measures:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Real Estate Appeals	1,160	1,120	1,150	3,600
Inheritance Tax Filing	1,960	1,558	1,240	1,200

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Administrators	6	6	5	6
Deputy Assessors	3	3	3	5
Clerks	4	3	3	5
<b>Total:</b>	<b>14</b>	<b>14</b>	<b>12</b>	<b>17</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**COUNTY ASSESSOR**

**FUND: REASSESSMENT**

## Description

Beginning in 1999, appeals are required to be decided within 120 days. Since reassessment is delayed, we have been working to process the backlog of cases as well as handle the new appeals within the allotted timeframe. Other statutory mandates have hampered those authorized to hear cases. 2000 is also the year that all non-profit organizations must file and we will be working to process the approximate 1,300 tax exempt cases.

## Major Activities

Once reassessment takes place, we anticipate a record number of appeals being filed. Under current law, it will be impossible to decide the number of appeals that will be filed within 120 days. Given the certification requirement for those authorized to hear the appeals, it will be necessary to hire outside hearing offices in order to complete the appeals. Even then, it seems unlikely that we can comply with the time limits. We will be seeking some legislative changes in order to comply.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 78,128	\$ 109,423	\$ 134,175	\$ 138,631	3.3%
Supplies	7,848	5,719	13,500	13,500	0.0%
Other Services & Charges	73,169	77,070	267,400	125,700	-53.0%
Capital	<u>62,010</u>	<u>17,417</u>	<u>70,000</u>	<u>211,700</u>	<u>202.4%</u>
Total:	\$ 221,155	\$ 209,629	\$ 485,075	\$ 489,531	0.9%

## County Assessor

DBM Code	Title	# of Positions	Annual Salary	Average Salary	# of Vacant Positions
	Marion County Assessor	1	60,465	60,465	
D61	Chief Deputy Assessor	1	39,330	39,330	
C52	Administrator	1	42,397	42,397	
C43	Administrative Manager	1	31,982	31,982	
C42	Real Estate Supervisor	2	66,537	33,269	1
B32	Sr. Deputy Assessor	1	26,509	26,509	
B31	Administrative Assistant	1	22,373	22,373	
B24	Deputy Assessor	2	43,851	21,925	1
B23	Senior Secretary	2	39,226	19,613	3
<b>Total:</b>		<b>12</b>	<b>372,669</b>	<b>31,056</b>	<b>5</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: COUNTY ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	279,929	288,519	361,871	133,453	389,048	27,177	7.5%
020 Temporary Salaries	13,025	7,718	17,688	0	0	-17,688	-100.0
050 Special Pay/Compensation	473	0	1,169	0	4,788	3,619	309.6%
<b>Summary for Char 01</b>	<b>293,427</b>	<b>296,237</b>	<b>380,728</b>	<b>133,453</b>	<b>393,836</b>	<b>13,108</b>	<b>3.4%</b>
Character 02 Supplies							
210 Official Records	237	376	474	384	374	-100	-21.1%
211 General Office Supplies	751	1,166	4,603	1,230	5,003	400	8.7%
213 Data Processing Supplies	0	0	300	200	0	-300	-100.0
<b>Summary for Char 02</b>	<b>988</b>	<b>1,542</b>	<b>5,377</b>	<b>1,814</b>	<b>5,377</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	0	509	1,104	21	1,104	0	0.0%
311 Telephone	445	0	745	33	745	0	0.0%
312 Conference & Travel	2,205	179	5,562	0	5,562	0	0.0%
341 Printing Services	140	0	461	443	461	0	0.0%
349 Maintenance/Licensing	171	64	478	139	478	0	0.0%
350 Equipment Repair	52	182	480	0	480	0	0.0%
358 ISA Telephones	7,725	8,527	6,962	3,745	6,962	0	0.0%
359 Building Rent/Building Security	42,434	43,244	44,841	42,381	54,598	9,757	21.8%
360 ISA Charges	107,115	76,247	22,684	16,041	72,989	50,305	221.8%
371 Rent	1,100	998	1,200	1,120	1,200	0	0.0%
374 Equipment-Rental/Leasing	0	0	2,840	0	2,840	0	0.0%
377 Subscriptions	485	260	388	59	388	0	0.0%
382 Membership Dues	0	305	869	160	869	0	0.0%
<b>Summary for Char 03</b>	<b>161,871</b>	<b>130,515</b>	<b>88,614</b>	<b>64,141</b>	<b>148,676</b>	<b>60,062</b>	<b>67.8%</b>
Character 04 Capital							
440 Office Furniture & Equipment	9,614	9,540	11,781	66	11,781	0	0.0%
<b>Summary for Char 04</b>	<b>9,614</b>	<b>9,540</b>	<b>11,781</b>	<b>66</b>	<b>11,781</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 100</b>	<b>465,900</b>	<b>437,834</b>	<b>486,500</b>	<b>199,474</b>	<b>559,670</b>	<b>73,170</b>	<b>15.0%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: COUNTY ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	68,420	108,289	119,551	52,882	133,632	14,081	11.8%
020 Temporary Salaries	9,645	0	10,821	0	0	-10,821	-100.0
050 Special Pay/Compensation	63	1,134	3,803	473	4,999	1,196	31.4%
<b>Summary for Char 01</b>	<b>78,128</b>	<b>109,423</b>	<b>134,175</b>	<b>53,354</b>	<b>138,631</b>	<b>4,456</b>	<b>3.3%</b>
Character 02 Supplies							
210 Official Records	0	0	300	258	300	0	0.0%
211 General Office Supplies	7,215	5,719	12,800	1,564	13,200	400	3.1%
213 Data Processing Supplies	632	0	400	318	0	-400	-100.0
<b>Summary for Char 02</b>	<b>7,848</b>	<b>5,719</b>	<b>13,500</b>	<b>2,140</b>	<b>13,500</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	4,579	4,400	8,000	33	8,000	0	0.0%
311 Telephone	633	351	2,000	117	2,000	0	0.0%
312 Conference & Travel	20,502	9,414	18,900	4,319	18,900	0	0.0%
341 Printing Services	6,575	3,709	17,000	17	17,000	0	0.0%
349 Maintenance/Licensing	1,898	2,632	10,000	1,613	10,000	0	0.0%
350 Equipment Repair	441	418	13,600	78	13,600	0	0.0%
360 ISA Charges	0	43,396	0	0	0	0	na
366 Office Remodeling	214	1,794	300	282	300	0	0.0%
371 Rent	3,853	5,040	3,400	1,605	3,400	0	0.0%
382 Membership Dues	2,194	700	2,500	530	2,500	0	0.0%
390 Other Services & Charges	32,280	5,217	191,700	575	50,000	-141,700	-73.9%
<b>Summary for Char 03</b>	<b>73,169</b>	<b>77,070</b>	<b>267,400</b>	<b>9,169</b>	<b>125,700</b>	<b>-141,700</b>	<b>-53.0%</b>
Character 04 Capital							
430 Improvements Other Than	3,984	0	0	0	0	0	na
440 Office Furniture & Equipment	57,755	14,798	70,000	0	211,700	141,700	202.4%
444 Books/Library Purchases	271	2,619	0	0	0	0	na
<b>Summary for Char 04</b>	<b>62,010</b>	<b>17,417</b>	<b>70,000</b>	<b>0</b>	<b>211,700</b>	<b>141,700</b>	<b>202.4</b>
<b>Summary for Fund 200</b>	<b>221,155</b>	<b>209,629</b>	<b>485,075</b>	<b>64,663</b>	<b>489,531</b>	<b>4,456</b>	<b>0.9%</b>
<b>Summary for Agency 15</b>	<b>687,056</b>	<b>647,463</b>	<b>971,575</b>	<b>264,137</b>	<b>1,049,201</b>	<b>77,626</b>	<b>8.0%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**CENTER TOWNSHIP ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The Center Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Center Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 893,707	\$ 900,388	\$ 972,273	\$ 1,005,758	3.4%
Supplies	10,182	11,784	13,870	13,870	0.0%
Other Services & Charges	190,730	260,285	153,678	179,661	16.9%
Capital	4,123	2,879	3,066	3,066	0.0%
<b>Total:</b>	<b>\$ 1,098,742</b>	<b>\$ 1,175,336</b>	<b>\$ 1,142,887</b>	<b>\$ 1,202,355</b>	<b>5.2%</b>

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	0	
Other Services & Charges	0	
Capital	<u>0</u>	
<b>Total:</b>	<b>\$ 0</b>	

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Deputy Assessors	18	18	20	20
Clerks	28	28	28	28
<b>Total:</b>	<b>47</b>	<b>47</b>	<b>49</b>	<b>49</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**CENTER TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT COUNTY GENERAL**

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 56,317	\$ 72,746	\$ 87,125	\$ 90,174	3.5%
Supplies	134	118	10,000	10,000	0.0%
Other Services & Charges	-	-	20,000	20,000	0.0%
Capital	<u>4,075</u>	<u>18,162</u>	<u>20,000</u>	<u>20,000</u>	<u>0.0%</u>
Total:	\$ 60,526	\$ 91,026	\$ 137,125	\$ 140,174	2.2%

## Center Township Assessor

DBM Code	Title	# of Positions	Annual Salary	Average Salary	# of Vacant Positions
	Center Township Assessor	1	60,465	60,465	
D61	Chief Deputy Assessor	1	42,236	42,236	
C41	Lead Deputy Assessor	1	34,524	34,524	
C41	Lead Deputy Assessor	4	127,353	31,838	
B32	Geographic Info Specialist	1	31,838	31,838	
B24	Deputy Assessor	8	188,494	23,562	
B23	Statistician	10	111,094	11,109	
B22	Senior Technical Clerk	16	329,784	20,612	
B21	Technical Clerk	6	119,637	19,940	
B21	Technical Clerk	1	10,303	10,303	
	<b>Total:</b>	<b>49</b>	<b>1,055,728</b>	<b>21,545</b>	<b>0</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: CENTER TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	847,746	861,938	917,861	415,075	940,807	22,946	2.5%
020 Temporary Salaries	45,961	38,450	54,412	28,336	55,772	1,360	2.5%
050 Special Pay/Compensation	0	0	0	0	9,179	9,179	na
<b>Summary for Char 01</b>	<b>893,707</b>	<b>900,388</b>	<b>972,273</b>	<b>443,411</b>	<b>1,005,758</b>	<b>33,485</b>	<b>3.4%</b>
Character 02 Supplies							
211 General Office Supplies	9,818	11,778	13,435	7,892	13,435	0	0.0%
299 Miscellaneous Supplies	363	6	435	0	435	0	0.0%
<b>Summary for Char 02</b>	<b>10,182</b>	<b>11,784</b>	<b>13,870</b>	<b>7,892</b>	<b>13,870</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	7,419	5,760	8,411	5,037	8,411	0	0.0%
312 Conference & Travel	6,007	5,803	11,793	1,426	11,793	0	0.0%
341 Printing Services	48	460	300	0	300	0	0.0%
349 Maintenance/Licensing	3,097	2,122	2,397	1,019	2,397	0	0.0%
350 Equipment Repair	0	0	952	0	952	0	0.0%
358 ISA Telephones	14,259	14,851	16,270	7,645	16,270	0	0.0%
359 Building Rent/Building Security	91,200	92,940	96,372	91,084	117,341	20,969	21.8%
360 ISA Charges	66,244	136,654	13,451	7,211	18,465	5,014	37.3%
366 Office Remodeling	129	0	593	0	593	0	0.0%
370 Insurance Premiums	0	200	50	0	50	0	0.0%
371 Rent	560	0	1,080	1,080	1,080	0	0.0%
377 Subscriptions	1,597	1,185	1,676	946	1,676	0	0.0%
382 Membership Dues	170	310	333	170	333	0	0.0%
<b>Summary for Char 03</b>	<b>190,730</b>	<b>260,285</b>	<b>153,678</b>	<b>115,618</b>	<b>179,661</b>	<b>25,983</b>	<b>16.9%</b>
Character 04 Capital							
440 Office Furniture & Equipment	4,123	2,879	3,066	1,636	3,066	0	0.0%
<b>Summary for Char 04</b>	<b>4,123</b>	<b>2,879</b>	<b>3,066</b>	<b>1,636</b>	<b>3,066</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 100</b>	<b>1,098,742</b>	<b>1,175,336</b>	<b>1,142,887</b>	<b>568,557</b>	<b>1,202,355</b>	<b>59,468</b>	<b>5.2%</b>
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	56,317	72,746	87,125	34,463	89,303	2,178	2.5%
050 Special Pay/Compensation	0	0	0	0	871	871	na
<b>Summary for Char 01</b>	<b>56,317</b>	<b>72,746</b>	<b>87,125</b>	<b>34,463</b>	<b>90,174</b>	<b>3,049</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	134	118	10,000	61	10,000	0	0.0%
<b>Summary for Char 02</b>	<b>134</b>	<b>118</b>	<b>10,000</b>	<b>61</b>	<b>10,000</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
390 Other Services & Charges	0	0	20,000	0	20,000	0	0.0%
<b>Summary for Char 03</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0.0%</b>
Character 04 Capital							
440 Office Furniture & Equipment	4,075	18,162	20,000	6,980	20,000	0	0.0%
<b>Summary for Char 04</b>	<b>4,075</b>	<b>18,162</b>	<b>20,000</b>	<b>6,980</b>	<b>20,000</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>60,526</b>	<b>91,026</b>	<b>137,125</b>	<b>41,504</b>	<b>140,174</b>	<b>3,049</b>	<b>2.2%</b>
<b>Summary for Agency 16</b>	<b>1,159,268</b>	<b>1,266,362</b>	<b>1,280,012</b>	<b>610,060</b>	<b>1,342,529</b>	<b>62,517</b>	<b>4.9%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**DECATUR TOWNSHIP ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The Decatur Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Decatur Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 176,611	\$ 177,065	\$ 194,861	\$ 201,671	3.5%
Supplies	1,712	2,741	3,986	3,986	0.0%
Other Services & Charges	153,784	49,511	22,439	21,841	-2.7%
Capital	<u>13,198</u>	<u>2,007</u>	<u>2,007</u>	<u>2,007</u>	<u>0.0%</u>
Total:	\$ 345,305	\$ 231,324	\$ 223,293	\$ 229,505	2.8%

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	500	Ink and Toner for new copier
Other Services & Charges	0	
Capital	<u>0</u>	
Total:	\$ 500	

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Deputy Assessors	6	6	6	6
<b>Total:</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**DECATUR TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT**

## Budget by Major Category

<b>Expenditures</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Revised</b>	<b>2001 Budget</b>	<b>% Chg</b>
Personal Services	\$ 60,740	\$ 52,819	\$ 150,000	\$ 155,250	3.5%
Supplies	-	28,590	37,500	37,500	0.0%
Other Services & Charges	81,011	246,117	164,128	173,800	5.9%
Capital	<u>2,250</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>0.0%</u>
Total:	\$ 144,001	\$ 387,525	\$ 411,628	\$ 426,550	3.6%

## Decatur Township Assessor

<b>DBM Code</b>	<b>Title</b>	<b># of Positions</b>	<b>Annual Salary</b>	<b>Average Salary</b>	<b># of Vacant Positions</b>
	Decatur Township Assessor	1	53,300	53,300	
D61	Chief Deputy Assessor	1	42,547	42,547	
C41	Field Officer	1	35,904	35,904	
B32	Geographic Info Specialist	1	31,340	31,340	
B32	Sr. Deputy Assessor	3	94,265	31,422	
<b>Total:</b>		<b>7</b>	<b>257,357</b>	<b>36,765</b>	<b>0</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: DECATUR TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	176,611	177,065	193,816	101,577	198,662	4,846	2.5%
020 Temporary Salaries	0	0	1,045	0	1,071	26	2.5%
050 Special Pay/Compensation	0	0	0	0	1,938	1,938	na
<b>Summary for Char 01</b>	<b>176,611</b>	<b>177,065</b>	<b>194,861</b>	<b>101,577</b>	<b>201,671</b>	<b>6,810</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	1,407	2,137	3,278	1,519	3,278	0	0.0%
213 Data Processing Supplies	306	605	708	79	708	0	0.0%
<b>Summary for Char 02</b>	<b>1,712</b>	<b>2,741</b>	<b>3,986</b>	<b>1,597</b>	<b>3,986</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	778	10	1,729	10	1,729	0	0.0%
311 Telephone	2,551	2,706	3,306	1,525	3,306	0	0.0%
312 Conference & Travel	764	675	1,329	558	1,329	0	0.0%
341 Printing Services	0	0	135	0	135	0	0.0%
349 Maintenance/Licensing	1,037	1,113	1,351	878	1,351	0	0.0%
350 Equipment Repair	0	0	242	0	242	0	0.0%
360 ISA Charges	138,623	35,145	3,609	1,631	3,011	-598	-16.6%
371 Rent	9,600	9,600	9,600	0	9,600	0	0.0%
374 Equipment-Rental/Leasing	381	2	686	381	686	0	0.0%
382 Membership Dues	50	260	64	60	64	0	0.0%
390 Other Services & Charges	0	0	388	250	388	0	0.0%
<b>Summary for Char 03</b>	<b>153,784</b>	<b>49,511</b>	<b>22,439</b>	<b>5,293</b>	<b>21,841</b>	<b>-598</b>	<b>-2.7%</b>
Character 04 Capital							
440 Office Furniture & Equipment	4,100	2,007	422	422	422	0	0.0%
442 Equipment	8,285	0	585	0	585	0	0.0%
444 Books/Library Purchases	813	0	1,000	0	1,000	0	0.0%
<b>Summary for Char 04</b>	<b>13,198</b>	<b>2,007</b>	<b>2,007</b>	<b>422</b>	<b>2,007</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 100</b>	<b>345,305</b>	<b>231,324</b>	<b>223,293</b>	<b>108,890</b>	<b>229,505</b>	<b>6,212</b>	<b>2.8%</b>
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	60,740	52,819	150,000	27,784	153,750	3,750	2.5%
050 Special Pay/Compensation	0	0	0	0	1,500	1,500	na
<b>Summary for Char 01</b>	<b>60,740</b>	<b>52,819</b>	<b>150,000</b>	<b>27,784</b>	<b>155,250</b>	<b>5,250</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	0	28,590	37,500	0	37,500	0	0.0%
<b>Summary for Char 02</b>	<b>0</b>	<b>28,590</b>	<b>37,500</b>	<b>0</b>	<b>37,500</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	0	0	3,150	3,150	3,150	0	0.0%
312 Conference & Travel	0	725	650	437	650	0	0.0%
341 Printing Services	0	0	0	0	0	0	na
349 Maintenance/Licensing	4,968	8,424	8,424	8,424	10,000	1,576	18.7%
360 ISA Charges	27,141	85,392	328	137	0	-328	-100.0
390 Other Services & Charges	48,902	151,576	151,576	113,630	160,000	8,424	5.6%
<b>Summary for Char 03</b>	<b>81,011</b>	<b>246,117</b>	<b>164,128</b>	<b>125,777</b>	<b>173,800</b>	<b>9,672</b>	<b>5.9%</b>
Character 04 Capital							
440 Office Furniture & Equipment	2,250	60,000	60,000	5,825	60,000	0	0.0%
<b>Summary for Char 04</b>	<b>2,250</b>	<b>60,000</b>	<b>60,000</b>	<b>5,825</b>	<b>60,000</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>144,001</b>	<b>387,525</b>	<b>411,628</b>	<b>159,387</b>	<b>426,550</b>	<b>14,922</b>	<b>3.6%</b>
<b>Summary for Agency 17</b>	<b>489,306</b>	<b>618,849</b>	<b>634,921</b>	<b>268,277</b>	<b>656,055</b>	<b>21,134</b>	<b>3.3%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**FRANKLIN TOWNSHIP**

**FUND: COUNTY GENERAL**

## Description

The Franklin Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Franklin Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 165,923	\$ 233,710	\$ 239,637	\$ 248,024	3.5%
Supplies	2,251	3,501	3,608	3,608	0.0%
Other Services & Charges	86,211	96,187	56,898	60,541	6.4%
Capital	12,807	-	-	-	-na-
<b>Total:</b>	<b>\$ 267,191</b>	<b>\$ 333,398</b>	<b>\$ 300,143</b>	<b>\$ 312,173</b>	<b>4.0%</b>

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	0	
Other Services & Charges	0	
Capital	<u>0</u>	
<b>Total:</b>	<b>\$ 0</b>	

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Deputy Assessor	8	6	6	6
Reassessment	1	2	2	2
Part-time		1	1	1
<b>Total:</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**FRANKLIN TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT**

## Budget Highlights

Franklin Township is the fastest growing residential area in Marion County. In December of 1996 this office moved from the City-County Building to 4531 Independence Square, a Township Trustee own the building that also housed the Franklin Township Small Claims Court. With both entities in this building growing at a rapid pace we find the building is no longer large enough to serve our needs. I am currently looking at alternatives. This is a strong possibility that in 2001 this office will be forced to relocate. The 2001 budget would need to be re-addressed to fund the move.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 45,520	\$ 59,095	\$ 128,063	\$ 132,495	3.5%
Supplies	-	476	4,000	5,000	25.0%
Other Services & Charges	2,655	3,267	13,672	16,222	18.7%
Capital	4,944	5,675	6,000	6,500	8.3%
<b>Total:</b>	<b>\$ 53,119</b>	<b>\$ 68,513</b>	<b>\$ 151,735</b>	<b>\$ 160,217</b>	<b>5.6%</b>

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	0	
Other Services & Charges	0	
Capital	<u>0</u>	
<b>Total:</b>	<b>\$ 0</b>	

## Franklin Township Assessor

DBM Code	Title	# of Positions	Annual Salary	Average Salary	# of Vacant Positions
	Franklin Township Assessor	1	53,300	53,300	
D61	Chief Deputy Assessor	1	39,975	39,975	
C41	Lead Deputy Assessor	1	30,751	30,751	
B32	Geographic Info Specialist	1	33,313	33,313	
B32	Sr. Deputy Assessor	3	92,765	30,922	1
B24	Deputy Assessor	2	45,703	22,851	
B21	Senior Office Assistant	1	15,600	15,600	
<b>Total:</b>		<b>10</b>	<b>311,406</b>	<b>31,141</b>	<b>1</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: FRANKLIN TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	165,923	233,710	239,637	116,599	245,628	5,991	2.5%
050 Special Pay/Compensation	0	0	0	0	2,396	2,396	na
<b>Summary for Char 01</b>	<b>165,923</b>	<b>233,710</b>	<b>239,637</b>	<b>116,599</b>	<b>248,024</b>	<b>8,387</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	1,731	3,361	3,458	1,518	3,458	0	0.0%
213 Data Processing Supplies	0	0	0	0	0	0	na
299 Miscellaneous Supplies	520	140	150	0	150	0	0.0%
<b>Summary for Char 02</b>	<b>2,251</b>	<b>3,501</b>	<b>3,608</b>	<b>1,518</b>	<b>3,608</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	2,865	1,012	1,900	11	2,260	360	19.0%
311 Telephone	0	198	0	0	0	0	na
312 Conference & Travel	787	1,193	2,300	952	1,940	-360	-15.7%
341 Printing Services	0	1,366	1,000	602	1,000	0	0.0%
349 Maintenance/Licensing	758	662	907	465	907	0	0.0%
350 Equipment Repair	25	78	0	0	0	0	na
358 ISA Telephones	3,805	4,726	4,600	2,271	4,600	0	0.0%
360 ISA Charges	37,266	44,738	5,249	5,650	4,014	-1,235	-23.5%
371 Rent	40,122	40,122	40,122	20,061	45,000	4,878	12.2%
374 Equipment-Rental/Leasing	552	512	540	256	540	0	0.0%
377 Subscriptions	30	240	160	78	160	0	0.0%
382 Membership Dues	0	80	120	70	120	0	0.0%
390 Other Services & Charges	0	1,260	0	0	0	0	na
<b>Summary for Char 03</b>	<b>86,211</b>	<b>96,187</b>	<b>56,898</b>	<b>30,416</b>	<b>60,541</b>	<b>3,643</b>	<b>6.4%</b>
Character 04 Capital							
440 Office Furniture & Equipment	12,807	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>12,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>na</b>
<b>Summary for Fund 100</b>	<b>267,191</b>	<b>333,398</b>	<b>300,143</b>	<b>148,532</b>	<b>312,173</b>	<b>12,030</b>	<b>4.0%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: FRANKLIN TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	45,520	59,095	123,000	35,297	126,075	3,075	2.5%
020 Temporary Salaries	0	0	5,063	1,725	5,190	127	2.5%
050 Special Pay/Compensation	0	0	0	0	1,230	1,230	na
<b>Summary for Char 01</b>	<b>45,520</b>	<b>59,095</b>	<b>128,063</b>	<b>37,022</b>	<b>132,495</b>	<b>4,432</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	0	476	2,000	0	3,000	1,000	50.0%
299 Miscellaneous Supplies	0	0	2,000	0	2,000	0	0.0%
<b>Summary for Char 02</b>	<b>0</b>	<b>476</b>	<b>4,000</b>	<b>0</b>	<b>5,000</b>	<b>1,000</b>	<b>25.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	1,400	2,240	2,000	15	2,550	550	27.5%
312 Conference & Travel	1,255	1,027	4,200	0	6,500	2,300	54.8%
374 Equipment-Rental/Leasing	0	0	3,672	665	3,672	0	0.0%
390 Other Services & Charges	0	0	3,800	3,800	3,500	-300	-7.9%
<b>Summary for Char 03</b>	<b>2,655</b>	<b>3,267</b>	<b>13,672</b>	<b>4,480</b>	<b>16,222</b>	<b>2,550</b>	<b>18.7%</b>
Character 04 Capital							
440 Office Furniture & Equipment	4,944	5,675	5,800	2,414	6,000	200	3.4%
444 Books/Library Purchases	0	0	200	200	500	300	150.0%
<b>Summary for Char 04</b>	<b>4,944</b>	<b>5,675</b>	<b>6,000</b>	<b>2,614</b>	<b>6,500</b>	<b>500</b>	<b>8.3%</b>
<b>Summary for Fund 200</b>	<b>53,119</b>	<b>68,513</b>	<b>151,735</b>	<b>44,115</b>	<b>160,217</b>	<b>8,482</b>	<b>5.6%</b>
<b>Summary for Agency 18</b>	<b>320,310</b>	<b>401,911</b>	<b>451,878</b>	<b>192,647</b>	<b>472,390</b>	<b>20,512</b>	<b>4.5%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**LAWRENCE TOWNSHIP ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The Lawrence Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Lawrence Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 283,984	\$ 300,653	\$ 311,839	\$ 322,753	3.5%
Supplies	6,979	6,442	7,005	7,005	0.0%
Other Services & Charges	89,125	123,349	108,953	103,117	-5.4%
Capital	17,166	-	-	-	-na-
<b>Total:</b>	<b>\$ 397,255</b>	<b>\$ 430,444</b>	<b>\$ 427,797</b>	<b>\$ 432,875</b>	<b>1.2%</b>

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	0	
Other Services & Charges	0	
Capital	<u>0</u>	
<b>Total:</b>	<b>\$ 0</b>	

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Deputy Assessors	11	11	11	11
Deputy Clerks	4	4	4	4
<b>Total:</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**LAWRENCE TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT**

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 150,026	\$ 154,975	\$ 184,500	\$ 190,957	3.5%
Supplies	500	2,000	10,000	10,000	0.0%
Other Services & Charges	5,993	18,619	75,000	75,000	0.0%
Capital	<u>11,370</u>	<u>21,388</u>	<u>30,000</u>	<u>30,000</u>	<u>0.0%</u>
Total:	\$ 167,888	\$ 196,981	\$ 299,500	\$ 305,957	2.2%

## Lawrence Township Assessor

DBM Code	Title	# of Positions	Annual Salary	Average Salary
	Lawrence Township Assessor	1	59,451	59,451
D61	Chief Deputy Assessor	1	52,650	52,650
C42	Real Estate Supervisor	1	36,972	36,972
C41	Lead Deputy Assessor	1	34,028	34,028
B32	Geographic Info Specialist	2	59,280	29,640
B32	Office Supervisor	1	31,980	31,980
B32	Sr. Deputy Assessor	1	29,523	29,523
B31	Administrative Assistant	1	27,008	27,008
B31	Property Tax Supv.	1	26,520	26,520
B24	Deputy Assessor	3	75,173	25,058
B22	Property Tax Clerk	1	12,870	12,870
A13	Real Estate Clerk	1	18,525	18,525
A12	Data Entry Clerk I	1	-	-
<b>Total:</b>		<b>16</b>	<b>463,978</b>	<b>28,999</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: LAWRENCE TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	283,960	300,653	311,839	153,046	319,635	7,796	2.5%
030 Overtime	24	0	0	0	0	0	na
050 Special Pay/Compensation	0	0	0	0	3,118	3,118	na
<b>Summary for Char 01</b>	<b>283,984</b>	<b>300,653</b>	<b>311,839</b>	<b>153,046</b>	<b>322,753</b>	<b>10,914</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	6,798	6,028	6,717	4,954	6,716	-1	0.0%
213 Data Processing Supplies	70	274	149	136	149	0	0.0%
299 Miscellaneous Supplies	111	140	140	0	140	1	0.4%
<b>Summary for Char 02</b>	<b>6,979</b>	<b>6,442</b>	<b>7,005</b>	<b>5,090</b>	<b>7,005</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	5,193	2,576	2,481	318	2,481	0	0.0%
311 Telephone	3,382	2,546	2,090	1,375	2,090	0	0.0%
312 Conference & Travel	3,535	1,210	1,525	336	1,525	0	0.0%
341 Printing Services	233	0	0	0	0	0	na
349 Maintenance/Licensing	97	0	288	57	88	-200	-69.4%
350 Equipment Repair	410	3,948	4,688	1,078	4,688	0	0.0%
360 ISA Charges	52,276	87,484	11,857	5,164	6,021	-5,836	-49.2%
371 Rent	23,200	23,200	83,200	47,833	83,200	0	0.0%
374 Equipment-Rental/Leasing	227	0	300	0	500	200	66.7%
377 Subscriptions	128	59	100	0	200	100	100.0%
382 Membership Dues	345	815	1,125	520	325	-800	-71.1%
390 Other Services & Charges	100	1,511	1,300	300	2,000	700	53.8%
<b>Summary for Char 03</b>	<b>89,125</b>	<b>123,349</b>	<b>108,953</b>	<b>56,981</b>	<b>103,117</b>	<b>-5,836</b>	<b>-5.4%</b>
Character 04 Capital							
440 Office Furniture & Equipment	8,166	0	0	0	0	0	na
443 Vehicle Purchases	9,000	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>17,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>na</b>
<b>Summary for Fund 100</b>	<b>397,255</b>	<b>430,444</b>	<b>427,797</b>	<b>215,117</b>	<b>432,875</b>	<b>5,078</b>	<b>1.2%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: LAWRENCE TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	150,026	154,975	184,500	85,013	189,112	4,612	2.5%
050 Special Pay/Compensation	0	0	0	0	1,845	1,845	na
<b>Summary for Char 01</b>	<b>150,026</b>	<b>154,975</b>	<b>184,500</b>	<b>85,013</b>	<b>190,957</b>	<b>6,457</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	500	2,000	10,000	332	10,000	0	0.0%
<b>Summary for Char 02</b>	<b>500</b>	<b>2,000</b>	<b>10,000</b>	<b>332</b>	<b>10,000</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	0	8,499	0	0	0	0	na
312 Conference & Travel	3,568	5,043	13,000	782	13,000	0	0.0%
340 Advertising	0	0	50	23	50	0	0.0%
341 Printing Services	0	87	0	0	0	0	na
349 Maintenance/Licensing	0	772	1,150	0	1,150	0	0.0%
350 Equipment Repair	699	274	0	0	0	0	na
361 Professional Services	0	0	2,500	0	2,500	0	0.0%
377 Subscriptions	36	281	0	0	0	0	na
382 Membership Dues	1,690	400	0	0	0	0	na
390 Other Services & Charges	0	3,262	58,300	0	58,300	0	0.0%
<b>Summary for Char 03</b>	<b>5,993</b>	<b>18,619</b>	<b>75,000</b>	<b>805</b>	<b>75,000</b>	<b>0</b>	<b>0.0%</b>
Character 04 Capital							
440 Office Furniture & Equipment	11,370	20,995	28,000	7,813	28,000	0	0.0%
444 Books/Library Purchases	0	393	2,000	330	2,000	0	0.0%
<b>Summary for Char 04</b>	<b>11,370</b>	<b>21,388</b>	<b>30,000</b>	<b>8,144</b>	<b>30,000</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>167,888</b>	<b>196,981</b>	<b>299,500</b>	<b>94,293</b>	<b>305,957</b>	<b>6,457</b>	<b>2.2%</b>
<b>Summary for Agency 19</b>	<b>565,143</b>	<b>627,425</b>	<b>727,297</b>	<b>309,410</b>	<b>738,832</b>	<b>11,535</b>	<b>1.6%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**PERRY TOWNSHIP ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The Perry Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Perry Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 271,575	\$ 247,228	\$ 303,351	\$ 313,926	3.5%
Supplies	5,927	5,741	6,215	6,215	0.0%
Other Services & Charges	76,125	91,897	37,075	37,847	2.1%
Capital	13,481	2,736	2,817	2,817	0.0%
<b>Total:</b>	<b>\$ 367,107</b>	<b>\$ 347,602</b>	<b>\$ 349,458</b>	<b>\$ 360,805</b>	<b>3.2%</b>

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	0	
Other Services & Charges	0	
Capital	<u>0</u>	
<b>Total:</b>	<b>\$ 0</b>	

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Deputy Assessors	5	5	5	5
Real Estate Clerks	8	8	8	8
Support	3	3	3	3
<b>Total:</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**PERRY TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT**

## Budget by Major Category

<b>Expenditures</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Revised</b>	<b>2001 Budget</b>	<b>% Chg</b>
Personal Services	\$ 150,060	\$ 157,985	\$ 243,000	\$ 251,365	3.4%
Supplies	4,154	4,485	10,000	10,000	0.0%
Other Services & Charges	18,229	9,829	37,000	37,000	0.0%
Capital	<u>11,189</u>	<u>17,598</u>	<u>18,000</u>	<u>18,000</u>	<u>0.0%</u>
Total:	\$ 183,633	\$ 189,897	\$ 308,000	\$ 316,365	2.7%

## Perry Township Assessor

<b>DBM Code</b>	<b>Title</b>	<b># of Positions</b>	<b>Annual Salary</b>	<b>Average Salary</b>	<b># of Vacant Positions</b>
	Perry Township Assessor	1	59,451	59,451	
C52	Gis Administrator	1	42,143	42,143	
C41	Lead Deputy Assessor	5	162,562	32,512	
C41	Sr. Administrative Assistant	2	72,500	36,500	
B24	Deputy Assessor	3	67,142	22,381	
B24	Lead Real Estate Clerk	2	46,800	23,400	
B21	Technical Clerk	1	14,918	14,918	
A13	Real Estate Clerk	1	19,500	19,500	
<b>Total:</b>		<b>17</b>	<b>485,014</b>	<b>28,530</b>	<b>0</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: PERRY TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	268,244	242,323	299,051	118,362	306,527	7,476	2.5%
020 Temporary Salaries	3,330	4,905	4,300	300	4,408	108	2.5%
050 Special Pay/Compensation	0	0	0	0	2,991	2,991	na
<b>Summary for Char 01</b>	<b>271,575</b>	<b>247,228</b>	<b>303,351</b>	<b>118,662</b>	<b>313,926</b>	<b>10,575</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	5,927	5,682	6,152	1,869	6,152	0	0.0%
299 Miscellaneous Supplies	0	59	63	35	63	0	0.8%
<b>Summary for Char 02</b>	<b>5,927</b>	<b>5,741</b>	<b>6,215</b>	<b>1,904</b>	<b>6,215</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	3,899	2,857	4,397	4,010	4,397	0	0.0%
311 Telephone	3,507	3,900	3,472	1,879	3,382	-90	-2.6%
312 Conference & Travel	997	1,198	1,647	173	1,647	0	0.0%
349 Maintenance/Licensing	1,359	1,468	1,153	357	1,153	0	0.0%
350 Equipment Repair	0	0	282	0	372	90	31.9%
360 ISA Charges	45,202	61,354	5,249	2,239	6,021	772	14.7%
366 Office Remodeling	182	0	0	0	0	0	na
370 Insurance Premiums	50	0	0	0	0	0	na
371 Rent	20,000	20,000	20,000	20,000	20,000	0	0.0%
374 Equipment-Rental/Leasing	545	749	475	388	475	0	0.0%
377 Subscriptions	164	162	100	0	100	0	0.0%
382 Membership Dues	180	210	300	230	300	0	0.0%
390 Other Services & Charges	40	0	0	0	0	0	na
<b>Summary for Char 03</b>	<b>76,125</b>	<b>91,897</b>	<b>37,075</b>	<b>29,276</b>	<b>37,847</b>	<b>772</b>	<b>2.1%</b>
Character 04 Capital							
440 Office Furniture & Equipment	11,899	2,736	2,817	0	2,817	0	0.0%
444 Books/Library Purchases	1,582	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>13,481</b>	<b>2,736</b>	<b>2,817</b>	<b>0</b>	<b>2,817</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 100</b>	<b>367,107</b>	<b>347,602</b>	<b>349,458</b>	<b>149,841</b>	<b>360,805</b>	<b>11,347</b>	<b>3.2%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: PERRY TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	129,688	155,954	229,000	101,420	234,725	5,725	2.5%
020 Temporary Salaries	0	0	0	0	0	0	na
030 Overtime	20,373	2,031	14,000	1,045	14,350	350	2.5%
050 Special Pay/Compensation	0	0	0	0	2,290	2,290	na
<b>Summary for Char 01</b>	<b>150,060</b>	<b>157,985</b>	<b>243,000</b>	<b>102,465</b>	<b>251,365</b>	<b>8,365</b>	<b>3.4%</b>
Character 02 Supplies							
211 General Office Supplies	4,154	4,485	9,544	2,705	10,000	456	4.8%
299 Miscellaneous Supplies	0	0	456	456	0	-456	-100.0
<b>Summary for Char 02</b>	<b>4,154</b>	<b>4,485</b>	<b>10,000</b>	<b>3,161</b>	<b>10,000</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	29	1,000	2,200	23	2,200	0	0.0%
312 Conference & Travel	0	0	10,000	423	10,000	0	0.0%
340 Advertising	0	0	8	8	8	0	0.0%
350 Equipment Repair	0	410	5,000	0	5,000	0	0.0%
360 ISA Charges	17,800	0	0	0	0	0	na
390 Other Services & Charges	400	8,419	19,792	0	19,792	0	0.0%
<b>Summary for Char 03</b>	<b>18,229</b>	<b>9,829</b>	<b>37,000</b>	<b>454</b>	<b>37,000</b>	<b>0</b>	<b>0.0%</b>
Character 04 Capital							
440 Office Furniture & Equipment	10,798	17,598	18,000	8,425	18,000	0	0.0%
444 Books/Library Purchases	391	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>11,189</b>	<b>17,598</b>	<b>18,000</b>	<b>8,425</b>	<b>18,000</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>183,633</b>	<b>189,897</b>	<b>308,000</b>	<b>114,505</b>	<b>316,365</b>	<b>8,365</b>	<b>2.7%</b>
<b>Summary for Agency 20</b>	<b>550,740</b>	<b>537,499</b>	<b>657,458</b>	<b>264,346</b>	<b>677,170</b>	<b>19,712</b>	<b>3.0%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**PIKE TOWNSHIP ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The Pike Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Pike Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Major Activities

- Current increased workload (permits that require property assessment or reassessment) 1,406.
- We have twenty-three (23) new subdivisions to be processed along with seventy -five (75) metes and bounds cutouts for 1999-2000.
- House Enrolled Act 1783, passed in the 1997 session, contains more than 54 provisions that pertain to changes in the assessing process. Parts of HEA 1783 are effective July1, 1997 through March 1, 2001.
- Facing the confusion of current and future legislative changes such as the assessing system changing to market value, and the time change for reassessment, scheduling and planning the assessment calendar is unclear.

## Budget by Major Category

<b>Expenditures</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Revised</b>	<b>2001 Budget</b>	<b>% Chg</b>
Personal Services	\$ 281,392	\$ 304,183	\$ 313,975	\$ 324,912	3.5%
Supplies	3,845	3,494	5,348	5,348	0.0%
Other Services & Charges	107,982	122,189	73,243	72,503	-1.0%
Capital	12,848	-	-	-	-na-
<b>Total:</b>	<b>\$ 406,067</b>	<b>\$ 429,867</b>	<b>\$ 392,566</b>	<b>\$ 402,763</b>	<b>2.6%</b>

## Staffing Levels

<b>Section / Position:</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Estimate</b>	<b>2001 Target</b>
Assessor	1	1	1	1
Deputy Assessors	11	11	12	12
Part-time Clerks	5	6	6	6
<b>Total:</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>19</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**PIKE TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT**

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 94,801	\$ 96,470	\$ 200,000	\$ 206,800	3.4%
Supplies	1,221	166	4,592	4,592	0.0%
Other Services & Charges	1,641	1,635	69,500	69,500	0.0%
Capital	<u>6,600</u>	<u>919</u>	<u>25,000</u>	<u>25,000</u>	<u>0.0%</u>
Total:	\$ 104,263	\$ 99,190	\$ 299,092	\$ 305,892	2.3%

## Pike Township Assessor

DBM Code	Title	# of Positions	Annual Salary	Average Salary	# of Vacant Positions
	Pike Township Assessor	1	59,451	59,451	
D61	Chief Deputy Assessor	1	53,560	53,560	
C42	Real Estate Supervisor	1	41,080	41,080	
C41	Lead Deputy Assessor	2	79,560	39,780	
B32	Geographic Info Specialist	1	31,980	31,980	
B32	Sr. Deputy Assessor	3	95,420	31,807	
B24	Deputy Assessor	4	93,060	23,265	1
	Part-time	6	16,100	2,683	
<b>Total:</b>		<b>19</b>	<b>470,211</b>	<b>24,747</b>	<b>1</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: PIKE TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	273,049	300,582	308,791	149,209	316,511	7,720	2.5%
020 Temporary Salaries	8,343	3,602	5,184	255	5,313	129	2.5%
050 Special Pay/Compensation	0	0	0	0	3,088	3,088	na
<b>Summary for Char 01</b>	<b>281,392</b>	<b>304,183</b>	<b>313,975</b>	<b>149,464</b>	<b>324,912</b>	<b>10,937</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	2,928	3,479	5,003	1,695	5,003	0	0.0%
213 Data Processing Supplies	909	0	175	0	175	0	0.0%
299 Miscellaneous Supplies	8	15	170	15	170	0	0.0%
<b>Summary for Char 02</b>	<b>3,845</b>	<b>3,494</b>	<b>5,348</b>	<b>1,710</b>	<b>5,348</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	1,723	4,735	2,831	1,786	2,946	115	4.1%
312 Conference & Travel	2,029	2,329	2,110	995	2,155	45	2.1%
341 Printing Services	2,190	2,253	2,247	2,244	2,300	53	2.4%
349 Maintenance/Licensing	0	982	490	0	490	0	0.0%
358 ISA Telephones	7,521	7,126	7,873	3,698	7,873	0	0.0%
360 ISA Charges	42,986	57,001	6,561	2,587	5,821	-740	-11.3%
366 Office Remodeling	650	0	141	0	141	0	0.0%
370 Insurance Premiums	0	0	50	50	50	0	0.0%
371 Rent	47,150	47,150	47,151	35,363	47,151	0	0.0%
374 Equipment-Rental/Leasing	3,576	451	3,465	114	3,293	-172	-5.0%
377 Subscriptions	157	162	176	176	135	-41	-23.3%
382 Membership Dues	0	0	148	0	148	0	0.0%
<b>Summary for Char 03</b>	<b>107,982</b>	<b>122,189</b>	<b>73,243</b>	<b>47,012</b>	<b>72,503</b>	<b>-740</b>	<b>-1.0%</b>
Character 04 Capital							
440 Office Furniture & Equipment	12,848	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>12,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>na</b>
<b>Summary for Fund 100</b>	<b>406,067</b>	<b>429,867</b>	<b>392,566</b>	<b>198,186</b>	<b>402,763</b>	<b>10,197</b>	<b>2.6%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: PIKE TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	85,395	85,235	180,000	51,507	184,500	4,500	2.5%
020 Temporary Salaries	9,406	11,235	20,000	5,499	20,500	500	2.5%
050 Special Pay/Compensation	0	0	0	0	1,800	1,800	na
<b>Summary for Char 01</b>	<b>94,801</b>	<b>96,470</b>	<b>200,000</b>	<b>57,006</b>	<b>206,800</b>	<b>6,800</b>	<b>3.4%</b>
Character 02 Supplies							
202 Institutional Supplies	150	0	0	0	0	0	na
211 General Office Supplies	1,065	166	4,092	23	4,092	0	0.0%
213 Data Processing Supplies	6	0	500	0	500	0	0.0%
<b>Summary for Char 02</b>	<b>1,221</b>	<b>166</b>	<b>4,592</b>	<b>23</b>	<b>4,592</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	19	65	15,500	30	15,500	0	0.0%
312 Conference & Travel	446	589	14,070	175	14,070	0	0.0%
341 Printing Services	766	220	10,930	1,482	10,930	0	0.0%
349 Maintenance/Licensing	300	300	2,575	0	2,575	0	0.0%
374 Equipment-Rental/Leasing	0	25	0	0	0	0	na
382 Membership Dues	110	100	2,000	10	2,000	0	0.0%
390 Other Services & Charges	0	336	24,425	973	24,425	0	0.0%
<b>Summary for Char 03</b>	<b>1,641</b>	<b>1,635</b>	<b>69,500</b>	<b>2,669</b>	<b>69,500</b>	<b>0</b>	<b>0.0%</b>
Character 04 Capital							
440 Office Furniture & Equipment	4,687	520	15,000	1,978	15,000	0	0.0%
444 Books/Library Purchases	1,913	399	10,000	300	10,000	0	0.0%
<b>Summary for Char 04</b>	<b>6,600</b>	<b>919</b>	<b>25,000</b>	<b>2,278</b>	<b>25,000</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>104,263</b>	<b>99,190</b>	<b>299,092</b>	<b>61,977</b>	<b>305,892</b>	<b>6,800</b>	<b>2.3%</b>
<b>Summary for Agency 21</b>	<b>510,331</b>	<b>529,057</b>	<b>691,658</b>	<b>260,163</b>	<b>708,655</b>	<b>16,997</b>	<b>2.5%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**WARREN TOWNSHIP ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The Warren Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Warren Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Budget by Major Category

<b>Expenditures</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Revised</b>	<b>2001 Budget</b>	<b>% Chg</b>
Personal Services	\$ 306,842	\$ 310,062	\$ 389,709	\$ 403,349	3.5%
Supplies	4,503	2,240	8,394	8,394	0.0%
Other Services & Charges	115,024	89,829	96,969	97,241	0.3%
Capital	<u>15,496</u>	<u>289</u>	<u>4,387</u>	<u>4,387</u>	<u>0.0%</u>
Total:	\$ 441,866	\$ 402,421	\$ 499,459	\$ 513,371	2.8%

## Staffing Levels

<b>Section / Position:</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Estimate</b>	<b>2001 Target</b>
Assessor	1	1	1	1
Deputy Assessors	14	14	14	14
Part-time	2	2	2	2
<b>Total:</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**WARREN TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT**

## Budget by Major Category

<b>Expenditures</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Revised</b>	<b>2001 Budget</b>	<b>% Chg</b>
Personal Services	\$ 84,579	\$ 95,986	\$ 152,160	\$ 157,296	3.4%
Supplies	316	2,104	15,215	15,215	0.0%
Other Services & Charges	396	2,417	20,330	20,330	0.0%
Capital	-	-	5,500	5,500	0.0%
<b>Total:</b>	<b>\$ 85,291</b>	<b>\$ 100,507</b>	<b>\$ 193,205</b>	<b>\$ 198,341</b>	<b>2.7%</b>

## Warren Township Assessor

<b>DBM Code</b>	<b>Title</b>	<b># of Positions</b>	<b>Annual Salary</b>	<b>Average Salary</b>	<b># of Vacant Positions</b>
	Warren Township Assessor	1	59,451	59,451	
C43	Technical Supervisor	1	41,354	41,354	
C41	Lead Deputy Assessor	1	39,117	39,117	
C41	Lead Deputy Assessor Reassessment	1	32,975	32,975	
B32	Geographic Info Specialist	1	30,459	30,459	
B32	Sr. Deputy Assessor	2	62,478	31,239	
B31	Property Tax Supervisor	1	17,160	17,160	
B24	Deputy Assessor	5	116,708	23,342	
B24	Deputy Assessor Part-time	1	11,544	11,544	
B21	Senior Office Assistant	1	17,550	17,550	
	<b>Total:</b>	<b>16</b>	<b>428,794</b>	<b>26,800</b>	<b>0</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: WARREN TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	306,842	310,062	389,709	162,570	399,452	9,743	2.5%
050 Special Pay/Compensation	0	0	0	0	3,897	3,897	na
<b>Summary for Char 01</b>	<b>306,842</b>	<b>310,062</b>	<b>389,709</b>	<b>162,570</b>	<b>403,349</b>	<b>13,640</b>	<b>3.5%</b>
Character 02 Supplies							
210 Official Records	331	0	1,152	43	1,152	0	0.0%
211 General Office Supplies	3,607	1,801	5,932	731	5,932	0	0.0%
213 Data Processing Supplies	427	382	635	468	635	0	0.0%
299 Miscellaneous Supplies	139	58	675	0	675	0	0.0%
<b>Summary for Char 02</b>	<b>4,503</b>	<b>2,240</b>	<b>8,394</b>	<b>1,243</b>	<b>8,394</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	6,201	5,178	8,991	55	8,991	0	0.0%
311 Telephone	0	1,381	5,885	0	5,885	0	0.0%
312 Conference & Travel	1,512	1,806	4,781	384	4,781	0	0.0%
320 Utilities	6,178	4,911	9,719	1,799	9,719	0	0.0%
340 Advertising	0	24	0	0	0	0	na
341 Printing Services	303	75	565	193	565	0	0.0%
349 Maintenance/Licensing	2,038	683	2,759	412	2,759	0	0.0%
350 Equipment Repair	674	421	3,478	220	3,478	0	0.0%
360 ISA Charges	40,594	44,533	328	1,037	600	272	82.9%
362 Judicial	0	0	406	0	406	0	0.0%
371 Rent	54,455	26,007	55,976	0	55,976	0	0.0%
374 Equipment-Rental/Leasing	2,537	4,529	3,400	1,903	3,400	0	0.0%
377 Subscriptions	93	93	377	0	377	0	0.0%
382 Membership Dues	440	190	304	120	304	0	0.0%
<b>Summary for Char 03</b>	<b>115,024</b>	<b>89,829</b>	<b>96,969</b>	<b>6,121</b>	<b>97,241</b>	<b>272</b>	<b>0.3%</b>
Character 04 Capital							
440 Office Furniture & Equipment	3,371	289	4,387	150	4,387	0	0.0%
443 Vehicle Purchases	12,126	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>15,496</b>	<b>289</b>	<b>4,387</b>	<b>150</b>	<b>4,387</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 100</b>	<b>441,866</b>	<b>402,421</b>	<b>499,459</b>	<b>170,084</b>	<b>513,371</b>	<b>13,912</b>	<b>2.8%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: WARREN TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	81,264	85,491	133,250	43,727	136,581	3,331	2.5%
020 Temporary Salaries	3,315	10,495	18,910	5,271	19,383	473	2.5%
050 Special Pay/Compensation	0	0	0	0	1,332	1,332	na
<b>Summary for Char 01</b>	<b>84,579</b>	<b>95,986</b>	<b>152,160</b>	<b>48,998</b>	<b>157,296</b>	<b>5,136</b>	<b>3.4%</b>
Character 02 Supplies							
201 Garage & Motor Supplies	178	405	6,800	426	6,800	0	0.0%
210 Official Records	138	575	5,415	821	5,415	0	0.0%
211 General Office Supplies	0	1,125	3,000	608	3,000	0	0.0%
<b>Summary for Char 02</b>	<b>316</b>	<b>2,104</b>	<b>15,215</b>	<b>1,855</b>	<b>15,215</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	0	0	12,350	31	12,350	0	0.0%
311 Telephone	257	15	480	0	480	0	0.0%
312 Conference & Travel	0	685	1,500	1,275	1,500	0	0.0%
341 Printing Services	0	220	3,000	0	3,000	0	0.0%
350 Equipment Repair	139	1,107	3,000	88	3,000	0	0.0%
382 Membership Dues	0	390	0	0	0	0	na
<b>Summary for Char 03</b>	<b>396</b>	<b>2,417</b>	<b>20,330</b>	<b>1,395</b>	<b>20,330</b>	<b>0</b>	<b>0.0%</b>
Character 04 Capital							
440 Office Furniture & Equipment	0	0	5,500	0	5,500	0	0.0%
<b>Summary for Char 04</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>85,291</b>	<b>100,507</b>	<b>193,205</b>	<b>52,248</b>	<b>198,341</b>	<b>5,136</b>	<b>2.7%</b>
<b>Summary for Agency 22</b>	<b>527,157</b>	<b>502,928</b>	<b>692,664</b>	<b>222,332</b>	<b>711,712</b>	<b>19,048</b>	<b>2.7%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**WASHINGTON TOWNSHIP ASSESSOR      FUND: COUNTY GENERAL**

## Description

The Washington Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Washington Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Major Activities

In 2001, in addition to our regular activities, we will be required to accomplish the following: process documents and changes from the 1995 general reassessment; participate in State Tax Board Hearings; and continue with activities related to the 2002 general reassessment.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 416,073	\$ 459,707	\$ 522,127	\$ 540,272	3.5%
Supplies	7,209	7,179	7,850	7,850	0.0%
Other Services & Charges	109,085	154,347	108,982	105,930	-2.8%
Capital	23,466	-	-	-	-na-
<b>Total:</b>	<b>\$ 555,833</b>	<b>\$ 621,233</b>	<b>\$ 638,959</b>	<b>\$ 654,052</b>	<b>2.4%</b>

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	0	
Other Services & Charges	0	
Capital	<u>0</u>	
<b>Total:</b>	<b>\$ 0</b>	

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Chief Deputy Assessor	1	1	1	1
Deputy Assessors	11	11	11	16
Geographic Information Specialist		1	1	1
Clerks	10	7	7	7
Part-time	32	3	0	2
<b>Total:</b>	<b>23</b>	<b>24</b>	<b>21</b>	<b>29</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**WASHINGTON TOWNSHIP ASSESSOR      FUND: REASSESSMENT**

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 75,731	\$ 78,132	\$ 213,551	\$ 220,957	3.5%
Supplies	3,297	3,189	10,300	10,300	0.0%
Other Services & Charges	28,857	35,575	60,040	58,400	-2.7%
Capital	<u>11,760</u>	<u>11,756</u>	<u>20,000</u>	<u>20,000</u>	<u>0.0%</u>
Total:	\$ 119,644	\$ 128,652	\$ 303,891	\$ 309,657	1.9%

## Washington Township Assessor

DBM Code	Title	# of Positions	Annual Salary	Average Salary	# of Vacant Positions
	Washington Township Assessor	1	60,465	60,465	
D61	Chief Deputy Assessor	1	40,872	40,872	
C41	Lead Deputy Assessor	2	97,000	32,333	
B32	GIS	1	28,207	28,207	
B24	Deputy Assessor	8	183,759	22,970	
B23	Senior Secretary	1	21,480	21,480	
B22	Senior Technical Clerk	5	92,705	18,541	
B21	Technical Clerk	2	36,335	18,168	
	<b>Total:</b>	<b>21</b>	<b>532,616</b>	<b>25,363</b>	<b>0</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: WASHINGTON TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	410,714	458,114	509,142	220,957	521,871	12,729	2.5%
020 Temporary Salaries	5,359	1,593	12,985	216	13,310	325	2.5%
050 Special Pay/Compensation	0	0	0	0	5,091	5,091	na
<b>Summary for Char 01</b>	<b>416,073</b>	<b>459,707</b>	<b>522,127</b>	<b>221,173</b>	<b>540,272</b>	<b>18,145</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	7,209	7,179	7,850	5,337	7,850	0	0.0%
<b>Summary for Char 02</b>	<b>7,209</b>	<b>7,179</b>	<b>7,850</b>	<b>5,337</b>	<b>7,850</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	4,449	156	2,537	266	3,527	990	39.0%
312 Conference & Travel	1,223	1,118	1,910	452	1,670	-240	-12.6%
320 Utilities	0	0	9,976	1,602	9,626	-350	-3.5%
340 Advertising	0	40	0	0	0	0	na
341 Printing Services	928	2,313	650	400	650	0	0.0%
349 Maintenance/Licensing	474	1,753	1,788	1,788	1,788	0	0.0%
350 Equipment Repair	155	256	1,142	0	1,467	325	28.5%
358 ISA Telephones	10,121	10,431	12,928	7,716	12,928	0	0.0%
359 Building Rent/Building Security	38,531	39,267	36,920	36,920	0	-36,920	-100.0
360 ISA Charges	51,217	92,269	11,482	5,367	8,430	-3,052	-26.6%
366 Office Remodeling	86	500	500	0	100	-400	-80.0%
370 Insurance Premiums	0	55	55	0	55	0	0.0%
371 Rent	0	0	27,519	18,795	64,439	36,920	134.2%
374 Equipment-Rental/Leasing	1,046	87	0	0	0	0	na
377 Subscriptions	735	1,011	875	454	550	-325	-37.1%
382 Membership Dues	120	120	200	10	200	0	0.0%
390 Other Services & Charges	0	4,970	500	164	500	0	0.0%
<b>Summary for Char 03</b>	<b>109,085</b>	<b>154,347</b>	<b>108,982</b>	<b>73,934</b>	<b>105,930</b>	<b>-3,052</b>	<b>-2.8%</b>
Character 04 Capital							
440 Office Furniture & Equipment	23,466	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>23,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>na</b>
<b>Summary for Fund 100</b>	<b>555,833</b>	<b>621,233</b>	<b>638,959</b>	<b>300,444</b>	<b>654,052</b>	<b>15,093</b>	<b>2.4%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: WASHINGTON TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	68,810	78,132	206,820	40,299	211,990	5,170	2.5%
020 Temporary Salaries	6,921	0	6,731	0	6,899	168	2.5%
050 Special Pay/Compensation	0	0	0	0	2,068	2,068	na
<b>Summary for Char 01</b>	<b>75,731</b>	<b>78,132</b>	<b>213,551</b>	<b>40,299</b>	<b>220,957</b>	<b>7,406</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	3,297	3,189	10,300	1,983	10,300	0	0.0%
<b>Summary for Char 02</b>	<b>3,297</b>	<b>3,189</b>	<b>10,300</b>	<b>1,983</b>	<b>10,300</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	2,307	156	7,900	684	8,200	300	3.8%
311 Telephone	0	257	1,000	173	1,000	0	0.0%
312 Conference & Travel	4,033	1,753	11,500	443	11,000	-500	-4.3%
341 Printing Services	1,549	558	5,000	45	5,000	0	0.0%
349 Maintenance/Licensing	0	330	0	0	0	0	na
350 Equipment Repair	0	0	800	0	500	-300	-37.5%
358 ISA Telephones	1,090	788	1,200	596	1,700	500	41.7%
360 ISA Charges	10,144	8,304	1,640	852	0	-1,640	-100.0
371 Rent	9,734	11,292	1,882	1,882	0	-1,882	-100.0
390 Other Services & Charges	0	12,137	29,118	11,458	31,000	1,882	6.5%
<b>Summary for Char 03</b>	<b>28,857</b>	<b>35,575</b>	<b>60,040</b>	<b>16,133</b>	<b>58,400</b>	<b>-1,640</b>	<b>-2.7%</b>
Character 04 Capital							
440 Office Furniture & Equipment	11,760	11,756	20,000	16,866	20,000	0	0.0%
<b>Summary for Char 04</b>	<b>11,760</b>	<b>11,756</b>	<b>20,000</b>	<b>16,866</b>	<b>20,000</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>119,644</b>	<b>128,652</b>	<b>303,891</b>	<b>75,281</b>	<b>309,657</b>	<b>5,766</b>	<b>1.9%</b>
<b>Summary for Agency 23</b>	<b>675,477</b>	<b>749,884</b>	<b>942,850</b>	<b>375,725</b>	<b>963,709</b>	<b>20,859</b>	<b>2.2%</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**WAYNE TOWNSHIP ASSESSOR**

**FUND: COUNTY GENERAL**

## Description

The Wayne Township Assessor is established by state statute. The assessor provides assessed values for all real and personal property within Wayne Township. The assessor also maintains all assessment records to ensure that all property is assessed fairly and uniformly in accordance with state law.

## Major Activities

The Township Assessor's have function to perform and deadlines to meet which are either legislated or given by directive from the State Tax Board. It is our objective to accomplish the required functions, within the budgeted dollars available.

## Budget by Major Category

Expenditures	1998 Actual	1999 Actual	2000 Revised	2001 Budget	% Chg
Personal Services	\$ 424,348	\$ 408,732	\$ 475,672	\$ 492,321	3.5%
Supplies	2,888	2,994	2,450	2,450	0.0%
Other Services & Charges	143,474	178,650	107,366	109,878	2.3%
Capital	18,062	-	-	-	-na-
<b>Total:</b>	<b>\$ 588,772</b>	<b>\$ 590,376</b>	<b>\$ 585,488</b>	<b>\$ 604,649</b>	<b>3.3%</b>

## Supplemental Agency Request

	2001 Request	Justification
Personal Services	\$ 0	
Supplies	0	
Other Services & Charges	0	
Capital	<u>0</u>	
<b>Total:</b>	<b>\$ 0</b>	

## Staffing Levels

Section / Position:	1998 Actual	1999 Actual	2000 Estimate	2001 Target
Assessor	1	1	1	1
Chief Deputy Assessor	1	1	1	1
Deputy Assessors	14	14	16	19
GIS Specialist	1	1	1	1
Clerks	4	4	2	3
<b>Total:</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>25</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**WAYNE TOWNSHIP ASSESSOR**

**FUND: REASSESSMENT**

## Budget by Major Category

<b>Expenditures</b>	<b>1998 Actual</b>	<b>1999 Actual</b>	<b>2000 Revised</b>	<b>2001 Budget</b>	<b>% Chg</b>
Personal Services	\$ 110,737	\$ 153,944	\$ 196,000	\$ 228,159	16.4%
Supplies	1,152	632	16,746	16,746	0.0%
Other Services & Charges	6,755	6,918	60,738	60,738	0.0%
Capital	-	-	21,556	21,556	0.0%
<b>Total:</b>	<b>\$ 118,643</b>	<b>\$ 161,494</b>	<b>\$ 295,040</b>	<b>\$ 327,199</b>	<b>10.9%</b>

## Wayne Township Assessor

<b>DBM Code</b>	<b>Title</b>	<b># of Positions</b>	<b>Annual Salary</b>	<b>Average Salary</b>	<b># of Vacant Positions</b>
	Wayne Township Assessor	1	60,465	60,465	
D61	Chief Deputy Assessor	1	48,518	48,518	
C41	Lead Deputy Assessor	2	76,889	38,445	
C41	Lead Deputy Assessor	1	34,883	34,883	
B32	Geographic Info Specialist	1	26,941	26,941	
B24	Deputy Assessor	9	206,672	22,964	
B24	Deputy Assessor	1	10,064	10,064	
B24	Deputy Assessor	1	25,657	25,657	
B22	Senior Real Estate Clerk	1	21,420	21,420	
B22	Senior Real Estate Clerk	3	55,308	18,436	
<b>Total:</b>		<b>21</b>	<b>566,817</b>	<b>26,991</b>	<b>0</b>

# MARION COUNTY 2001 ANNUAL BUDGET

**AGENCY: WAYNE TOWNSHIP ASSESSOR**

## 2001 Proposed Budget by Agency, Fund, Character, and Object

	1998 Actual	1999 Actual	2000 Revised	2000 Actual	2001 Proposed	Difference	% Chg
<b><i>Fund 100 County General Fund</i></b>							
Character 01 Personal Services							
010 Regular Salaries	424,348	408,732	475,672	199,508	487,564	11,892	2.5%
050 Special Pay/Compensation	0	0	0	0	4,757	4,757	na
<b>Summary for Char 01</b>	<b>424,348</b>	<b>408,732</b>	<b>475,672</b>	<b>199,508</b>	<b>492,321</b>	<b>16,649</b>	<b>3.5%</b>
Character 02 Supplies							
211 General Office Supplies	2,799	2,994	2,450	940	2,450	0	0.0%
299 Miscellaneous Supplies	89	0	0	0	0	0	na
<b>Summary for Char 02</b>	<b>2,888</b>	<b>2,994</b>	<b>2,450</b>	<b>940</b>	<b>2,450</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	3,396	7,480	3,552	2,033	3,552	0	0.0%
311 Telephone	6,701	6,650	7,635	3,938	7,635	0	0.0%
312 Conference & Travel	1,038	1,196	1,526	473	1,526	0	0.0%
320 Utilities	5,798	5,593	6,164	3,156	6,164	0	0.0%
341 Printing Services	402	499	1,180	734	1,180	0	0.0%
349 Maintenance/Licensing	2,333	1,719	1,882	435	1,882	0	0.0%
350 Equipment Repair	237	69	400	52	400	0	0.0%
360 ISA Charges	58,104	87,758	9,842	4,255	8,229	-1,613	-16.4%
366 Office Remodeling	0	73	831	823	831	0	0.0%
371 Rent	52,644	57,522	63,172	31,244	67,297	4,125	6.5%
374 Equipment-Rental/Leasing	0	0	450	309	450	0	0.0%
377 Subscriptions	958	1,030	938	434	938	0	0.0%
382 Membership Dues	30	90	114	110	114	0	0.0%
390 Other Services & Charges	11,832	8,972	9,680	4,288	9,680	0	0.0%
<b>Summary for Char 03</b>	<b>143,474</b>	<b>178,650</b>	<b>107,366</b>	<b>52,283</b>	<b>109,878</b>	<b>2,512</b>	<b>2.3%</b>
Character 04 Capital							
440 Office Furniture & Equipment	18,062	0	0	0	0	0	na
<b>Summary for Char 04</b>	<b>18,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>na</b>
<b>Summary for Fund 100</b>	<b>588,772</b>	<b>590,376</b>	<b>585,488</b>	<b>252,731</b>	<b>604,649</b>	<b>19,161</b>	<b>3.3%</b>
<b><i>Fund 200 Property Reassessment</i></b>							
Character 01 Personal Services							
010 Regular Salaries	110,737	153,944	196,000	76,708	225,900	29,900	15.3%
050 Special Pay/Compensation	0	0	0	0	2,259	2,259	na
<b>Summary for Char 01</b>	<b>110,737</b>	<b>153,944</b>	<b>196,000</b>	<b>76,708</b>	<b>228,159</b>	<b>32,159</b>	<b>16.4%</b>
Character 02 Supplies							
211 General Office Supplies	1,152	632	16,746	477	16,746	0	0.0%
<b>Summary for Char 02</b>	<b>1,152</b>	<b>632</b>	<b>16,746</b>	<b>477</b>	<b>16,746</b>	<b>0</b>	<b>0.0%</b>
Character 03 Other Services & Charges							
310 Postage & Freight	0	0	14,200	0	14,200	0	0.0%
311 Telephone	1,634	1,761	2,500	949	2,500	0	0.0%
312 Conference & Travel	2,496	2,545	3,500	2,449	3,500	0	0.0%
320 Utilities	2,340	2,221	3,800	1,268	3,800	0	0.0%
349 Maintenance/Licensing	285	390	500	212	500	0	0.0%
390 Other Services & Charges	0	0	36,238	0	36,238	0	0.0%
<b>Summary for Char 03</b>	<b>6,755</b>	<b>6,918</b>	<b>60,738</b>	<b>4,879</b>	<b>60,738</b>	<b>0</b>	<b>0.0%</b>
Character 04 Capital							
440 Office Furniture & Equipment	0	0	21,556	0	21,556	0	0.0%
<b>Summary for Char 04</b>	<b>0</b>	<b>0</b>	<b>21,556</b>	<b>0</b>	<b>21,556</b>	<b>0</b>	<b>0.0%</b>
<b>Summary for Fund 200</b>	<b>118,643</b>	<b>161,494</b>	<b>295,040</b>	<b>82,063</b>	<b>327,199</b>	<b>32,159</b>	<b>10.9%</b>
<b>Summary for Agency 24</b>	<b>707,416</b>	<b>751,870</b>	<b>880,528</b>	<b>334,794</b>	<b>931,848</b>	<b>51,320</b>	<b>5.8%</b>